52685-1-U

A GRAPHIC OVERVIEW
OF

INDIANA'S PUBLIC WELFARE PROGRAMS

1816

FISCAL YEAR

1989

STATE OF INDIANA

DEPARTMENT OF PUBLIC WELFARE

701 STATE OFFICE BUILDING

INDIANAPOLIS, IN 46204

1816

OFFICE OF THE GOVERNOR
INDIANAPOLIS, INDIANA 46204 - 2797

EVAN BAYH
GOVERNOR

September 25, 1989

Dear Concerned Citizen:

It is indeed a pleasure for me to introduce the many vital functions and activities of the Department of Public Welfare through this fine publication. It is difficult to illustrate the many needs of thousands of our fellow Hoosiers within a report. With this in mind, I am proud to recognize the valuable contributions the State Department of Public Welfare makes on behalf of those less fortunate in our society.

By addressing the short-term economic, nutritional, counseling, medical, and family service needs of our fellow citizens, we are making an important investment in Indiana's greatest and most precious resource...our people. It is my responsibility to see that quality services are rendered through our ninety-two county offices and the provider community in a compassionate and cost-effective manner. In addition, it is my goal to facilitate a more productive and cooperative relationship between the human service agencies of our state government to assure access to the wide range of services that are currently available.

I am confident that you will find the following report enlightening in many respects. Please feel free to share your comments and ideas relating to the Department's programs or policies with my office. As a concerned citizen and taxpayer, your input is extremely beneficial to me. There are no easy solutions to ending the cycle of poverty, but in the meantime, I am convinced that we can make a profound difference in the lives of many.

Sincerely,

Evan Bayh

Evan Bayh

EB/SG/vc

STATE OF INDIANA

EVAN BAYH - Governor

DEPARTMENT OF PUBLIC WELFARE
100 NORTH SENATE AVENUE - ROOM 701
INDIANAPOLIS, 46204
SUZANNE L. MAGNANT
Administrator

PREFACE

As Commissioner, I am pleased to present this overview of the Department of Public Welfare on behalf of the over 4,200 employees whose dedicated work assures appropriate financial, medical, and family services to thousands of Indiana citizens. This report outlines the activities and expenditures of the Department for services provided for the fiscal year ending in June 1989. Indeed, our activities touch the lives of virtually all Indiana residents either through direct services or through indirect influences manifest in the many communities around the state.

Our mission in these communities is to develop a self-sufficient Indiana citizenry by accessing available resources in a compassionate, yet cost effective manner. In addition to providing general public assistance and Medicaid services, the responsibilities of this agency include: administering the federal food stamp program, maintaining progressive and effective child welfare and child support programming, developing community awareness of family relationships, expanding employment opportunities, and promoting a more efficient and responsive state government, with the primary objective being service to the public.

Governor Evan Bayh is a strong proponent of public service and true advocate for human services. As such, he is determined to maintain a high level of service without increasing the financial burden on the taxpayer. In order to realize this end, a series of cost-containment initiatives has been instituted. We will continue to work diligently in search of the most cost effective means of program implementation, while anticipating substantive savings in service delivery costs during the biennium.

The following report highlights and summarizes our many important programs and accomplishments. I am confident that you will find this document to be most useful and informative. As an entity of government in service to the public, we value and encourage your views and comments. Please direct all inquiries to the director of public welfare in your area, or to the Director of Public Information in the Central office.

As steward of Indiana's public welfare system, I am proud of all of our employees who demonstrate daily their commitment to providing thoughtful, caring, effective, and efficient services to those in need.

Sincerely,

Suzanne L Magnant

Suzanne L. Magnant
Commissioner

AN EQUAL OPPORTUNITY EMPLOYER

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INDIANA STATE BOARD OF PUBLIC WELFARE

Fiscal Year Ending June 30, 1989

Governor Evan Bayh

INDIANA STATE BOARD OF PUBLIC WELFARE

Edna Smith, Fort Wayne, President
Betty Hermann, Evansville, Vice-President
Ted B. Hughes, Ph.D., Logansport
John R. Seffrin, Ph.D., Bloomington
Mary Lou Reynolds, Terre Haute
Jean Paul Lushin, Kokomo

ADMINISTRATOR

Suzanne L. Magnant

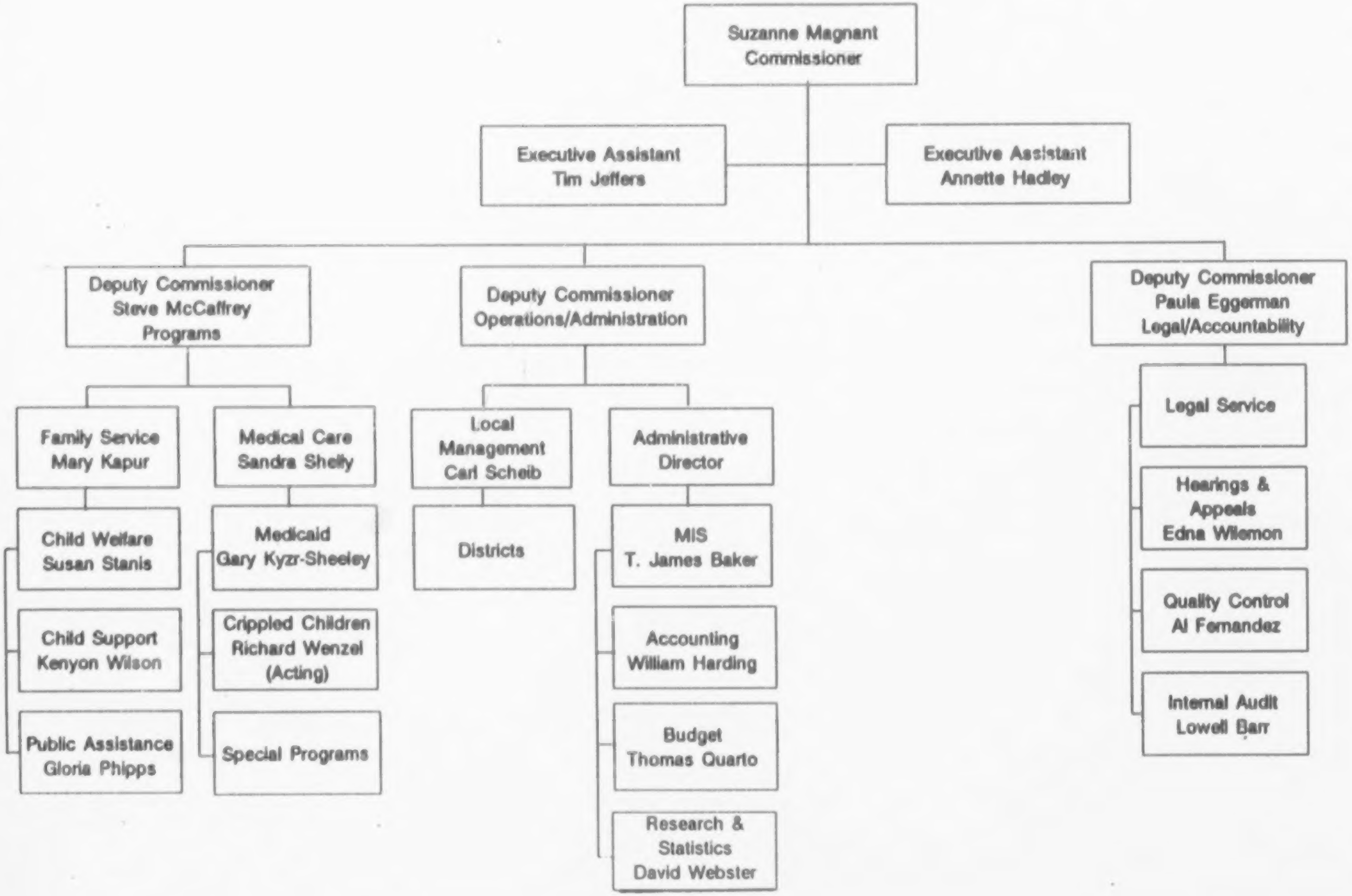
EXECUTIVE ASSISTANTS TO THE COMMISSIONER

Tim Jeffers
Annette Hadley

ADMINISTRATIVE OFFICERS

Paul Eggermann, Deputy Commissioner, Legal/Accountability
Stephen McCaffrey, Deputy Commissioner, Programs
Thomas V. Quarto, Deputy Commissioner (Acting), Operations/Administration
Al Fernandez, Director, Quality Control
Leslie R. Green, Director, Public Information
William Harding, Director, Administrative Services
Mary Kapur, Director, Family Services
Gloria Phipps, Director, Public Assistance Division
Daniel R. Sacks, Director, State Welfare Personnel Division
Gary Kyzr-Sheeley, Director, Medicaid
Sandra Shelly, Director, Medical Care
Carl Scheib, Director, Local Management
Sue Stanis, Director, Child Welfare/Social Services Division
David C. Webster, Director, Research and Statistics Division
Richard Wenzel, Director (Acting), Crippled Children Division
Kenyon Wilson, Director, Child Support Division
James Baker, Director, Management Information Services

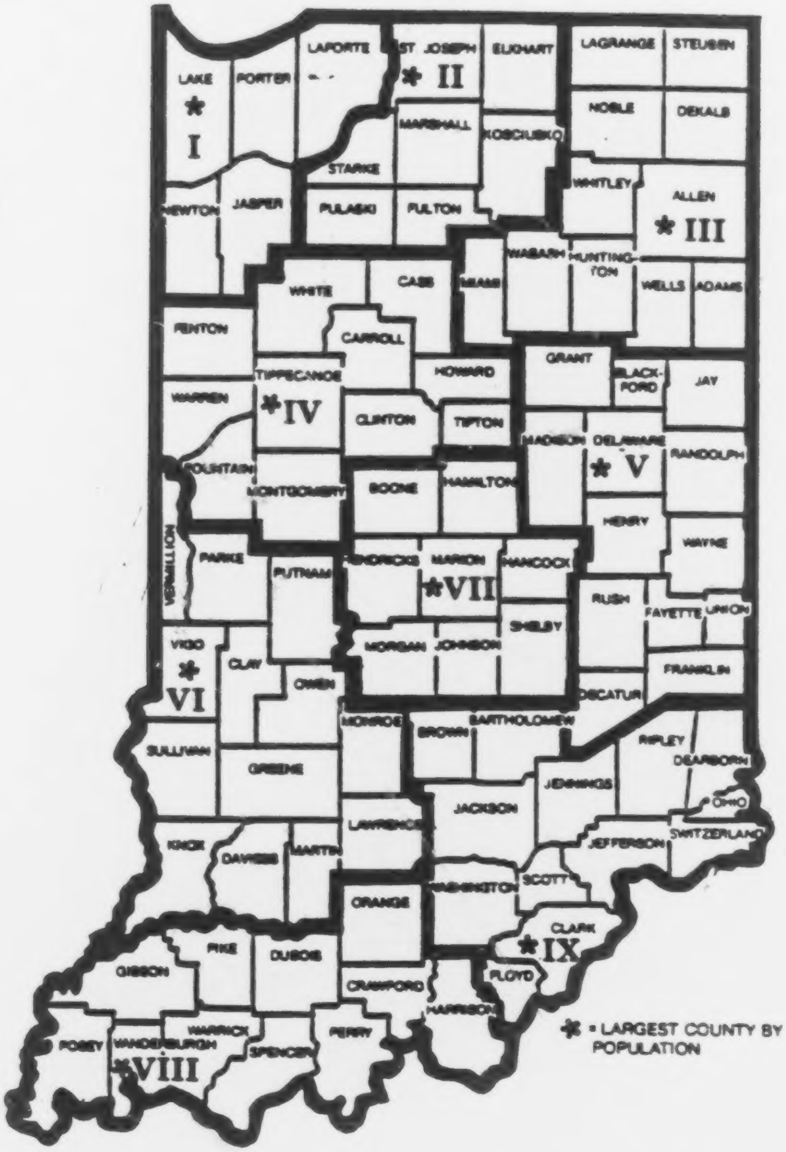
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
ORGANIZATIONAL CHART
Administration



- Suzanne Magnant
Commissioner
  - Executive Assistant
Tim Jeffers
  - Executive Assistant
Annette Hadley
  - Deputy Commissioner
Steve McCaffrey
Programs
    - Family Service
Mary Kapur
      - Child Welfare
Susan Stanis
      - Child Support
Kenyon Wilson
      - Public Assistance
Gloria Phipps
    - Medical Care
Sandra Shelly
      - Medicaid
Gary Kyzr-Sheeley
      - Crippled Children
Richard Wenzel
(Acting)
      - Special Programs
  - Deputy Commissioner
Operations/Administration
    - Local
Management
Carl Scheib
      - Districts
    - Administrative
Director
      - MIS
T. James Baker
      - Accounting
William Harding
      - Budget
Thomas Quarto
      - Research &
Statistics
David Webster
  - Deputy Commissioner
Paula Eggerman
Legal/Accountability
    - Legal Service
    - Hearings &
Appeals
Edna Wilemon
    - Quality Control
Al Fernandez
    - Internal Audit
Lowell Barr

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

ADMINISTRATIVE DISTRICTS


LAKE
* I
PORTER
LAPORTE
ST JOSEPH
* II
ELKHART
LAGRANGE
STEUBEN
NOBLE
DEKALB
MARSHALL
KOSCIUSKO
STARKE
NEWTON
JASPER
PULASKI
FULTON
WHITLEY
ALLEN
* III
WABASH
MIAMI
HUNTINGTON
WELLS
ADAMS
WHITE
CASS
BENTON
CARROLL
TIPPECANOE
* IV
HOWARD
WARREN
CLINTON
TIPTON
GRANT
BLACKFORD
JAY
FOUNTAIN
MADISON
DELAWARE
* V
RANDOLPH
MONTGOMERY
BOONE
HAMILTON
HENRY
VERMILLION
PARKE
PUTNAM
HENDRICKS
MARION
* VII
HANCOCK
WAYNE
RUSH
FAYETTE
UNION
SHELBY
VIGO
* VI
CLAY
OWEN
MORGAN
JOHNSON
FRANKLIN
DECATUR
SULLIVAN
GREENE
MONROE
BROWN
BARTHOLOMEW
RIPLEY
DEARBORN
JENNINGS
OHIO
JACKSON
LAWRENCE
KNOX
DAVIESS
MARTIN
SWITZERLAND
JEFFERSON
SCOTT
WASHINGTON
ORANGE
CLARK
* IX
FLOYD
GIBSON
PIKE
DUBOIS
CRAWFORD
HARRISON
POSEY
VANDERBURGH
* VIII
WARRICK
SPENCER
PERRY
* = LARGEST COUNTY BY POPULATION

District Number	District Base	District Director
I	Lake	Mrs. Lillian Young
II	St. Joseph	Mr. Charles Smith
III	Allen	Mr. Dan Carmin, Acting
IV	Tippecanoe	Mr. Steven Vaughn
V	Delaware	Ms. Marilyn Scales
VI	Vigo	Mr. Glenn Cardwell
VII	Marion	Mrs. Lois Drake
VIII	Vanderburgh	Mr. William Lark Buckman
IX	Clark	Mr. Raymond Connor

LISTING AND ADDRESSES OF COUNTY DIRECTORS
AS OF JUNE 30, 1989

Adams County
Mr. Ronald Boise, Director
804 Mercer Ave., P.O. Box 227
Decatur, Indiana 46733

Allen County
Mr. Dan Carmin, Acting
District Director
4820 New Haven Avenue
Fort Wayne, Indiana 46733

Bartholomew County
Mr. J. Henry Blessing, Director
1971 State St., P.O. Box 587
Columbus, Indiana 47202

Benton County
Mrs. Linda Akers, Director
401 West Fifth Street
P. O. Box 226
Fowler, Indiana 47944

Blackford County
Mrs. Faye Daily, Director
121½ N. High St., P.O. Box 717
Hartford City, Indiana 47348

Boone County
Mrs. Marilyn Couger, Director
124 E. Washington Street
P.O. Box 548
Lebanon, Indiana 46052

Brown County
Mr. Denis Carmichael, Acting Director
121 Locust Lane
P.O. Box 325
Nashville, Indiana 47448

Carroll County
Ms. Carole Miller, Director
U.S. Highway 421 Northwest
P.O. Box 276
Delphi, Indiana 46923-0276

Cass County
Mrs. Anita Closson, Director
Acting Director
417 North Street
Logansport, Indiana 46947

Clark County
Mr. Ray Connor, District Director
131 Warder Park
Jeffersonville, Indiana 47130

Clay County
Mrs. Sandra K. Bell, Director
1015 E. National Ave.
P.O. Box 433
Brazil, Indiana 47834

Clinton County
Mr. Philip E. Brown, Director
P.O. Box 724
Frankfort, Indiana 46041

Crawford County
Mr. Richard A. White, Director
West 5th Street
P.O. Box 129
English, Indiana 47118

Daviess County
Mrs. Virginia R. Armes, Director
4 N. E. 21st Street
P.O. Box 618
Washington, Indiana 47501

Dearborn County
Miss Lyndall Callis, Director
Dearborn Co. Adm. Bldg.
Wm. & Charlotte
Lawrenceburg, Indiana 47025

Decatur County
Mr. David L. Baker, Director
119 E. Main Street
Greensburg, Indiana 47240

DeKalb County
Mrs. Mary E. Southern, Director
934 West 15th Street
P.O. Box 870
Auburn, Indiana 46706

Delaware County
Ms. Marilyn Scales,
District Director
125 N. Mulberry Street
P.O. Box 1528
Muncie, Indiana 47308

Dubois County
Mr. John R. Pavelka, Director
310 Mill Street
P.O. Box 230
Jasper, Indiana 47547

Elkhart County
Ms. Celia A. Leaird, Director
608 Oakland Avenue
Elkhart, Indiana 46516

Fayette County
Mrs. Daphne McCarty, Director
1720 Western Avenue
Connersville, Indiana 47331

Floyd County
Mr. John E. Barksdale, Director
426 Bank Street - Room 100
New Albany, Indiana 47150

Fountain County
Ms. Cindy Mason, Director
P.O. Box 7
Covington, Indiana 47932

Franklin County
Mr. Mark J. Munchel, Director
483 Main Street
Brookville, Indiana 47012

Fulton County
Mr. Lawrence Seiwert, Director
100 W. Ninth Street, Rm. 100
Rochester, Indiana 46975

Gibson County
Mrs. Dawnelle Brown, Director
800 S. Prince Street
Princeton, Indiana 47670

Grant County
Mrs. Doris A. Miller, Director
840 N. Miller Avenue
Marion, Indiana 46952

Greene County
Mr. Stephen Fields, Director
Hwy 231 South
P.O. Box 443
Bloomfield, Indiana 47424

Hamilton County
Mrs. Karen Beaumont, Director
938 N. 10th Street
Noblesville, Indiana 46060

Hancock County
Mr. Richard Riegle, Director
6 N. State Street
Greenfield, Indiana 46140

Harrison County
Mr. Jim Miller, Director
124 S. Mulberry
P.O. Box 366
Corydon, Indiana 47112

LISTING AND ADDRESSES OF COUNTY DIRECTORS
AS OF JUNE 30, 1989

Hendricks County
Peggy McCoy, Director
6781 E. US 36, Suite 200
Danville, Indiana 46122

Henry County
Mrs. Patricia B. Sales, Director
1416 Broad Street, 2nd Floor
New Castle, Indiana 47362

Howard County
Mr. James R. McClean, Director
120 E. Mulberry St., Rm. 008
Kokomo, Indiana 46901

Huntington County
Mr. Ronald Mitchell, Director
88 Home Street
Huntington, Indiana 46750

Jackson County
Mr. Dennis Carmichael, Director
117 W. Tanner Street
P.O. Box C
Brownstown, Indiana 47220

Jasper County
Mr. Larry J. Harris, Director
116 N. Van Rensselaer
P.O. Box 279, Suite 16
Rensselaer, Indiana 47978

Jay County
Mr. Gordon J. Hutson, Director
Highway 67 West
P.O. Box 1034
Portland, Indiana 47371

Jefferson County
Mrs. Mary E. Goldsmith, Director
1405 Bear Street
Madison, Indiana 47250

Jennings County
Mr. Robert King, Director
939 Veterans Dr.
P.O. Box 905
North Vernon, Indiana 47265

Johnson County
Mr. J. Fred Winslow, Director
86 West Court Street
Courthouse Annes
Franklin, Indiana 46131

Knox County
Mr. James Stiles, Director
1050 Washington Avenue
P.O. Box 235
Vincennes, Indiana 47591

Kosciusko County
Mrs. Peggy A. Shively, Director
205 North Lake Street
Warsaw, Indiana 46580

LaGrange County
Mr. David Judkins, Director
421-B S. Detroit Street
LaGrange, Indiana 46761

Lake County
Lillian Young,
District Director
800 Massachusetts Street
Gary, Indiana 46402

LaPorte County
Mr. Donald L. Snider, Director
County Complex Court
House Square
LaPorte, Indiana 46350

Lawrence County
Mr. Larry D. McCart, Director
P.O. Box 99
Bedford, Indiana 47421

Madison County
Mr. Bruce A. Stansberry,
Director
1415 Raible Avenue
P.O. Box 2479
Anderson, Indiana 46018-2479

Marion County
Mrs. Lois Drake, District Director
145 S. Meridian Street
Indianapolis, Indiana 46225

Marshall County
Ms. Judith M. Price, Director
112 W. Jefferson St. Rm. 101
Plymouth, Indiana 46563

Martin County
Mr. Raymond Strange, Director
Elm Street, Box 88
Shoals, Indiana 47581

Miami County
Mr. Dan Carmin, Director
1250 W. Main Street
Peru, Indiana 46970

Monroe County
Mr. James R. Cummings, Director
924 W. 17th Street
P.O. Box 2627
Bloomington, Indiana 47402

Montgomery County
Mr. Keith A. Weedman, Director
307 Binford St.
P.O. Box 11
Crawfordsville, Indiana 47933-0011

Morgan County
Mrs. Roberta Watson, Director
210 W. York St.
Martinsville, Indiana 46151

Newton County
Ms. Rosalie Haste, Director
250 East State St.
P.O. Box 520
Morocco, Indiana 47963

Noble County
Mr. Lee Pearson, Director
R.R. #3, Box 163
Albion, Indiana 46701

Ohio County
Mrs. H. Marcella Kinnett, Director
P.O. Box 196
515 W. 2nd St.
Rising Sun, Indiana 47040

Orange County
Mr. Warren Montgomery, Director
205 E. Main Street, Box 5
Paoli, Indiana 47454

Owen County
Mrs. Susan G. Huffman, Director
14 N. Washington St.
Spencer, Indiana 47460

Parke County
Mr. Stanley L. Hartman, Director
116 West Ohio
Rockville, Indiana 47872

LISTING AND ADDRESSES FOR COUNTY DIRECTORS
AS OF JUNE 30, 1989

Perry County
Ms. Janice Miller, Director
Courthouse Annx, 8th St.
P.O. Box 337
Cannelton, Indiana 47520

Pike County
Mr. Robert S. Cunningham,
Director, Courthouse
Petersburg, Indiana 47567

Porter County
Mr. Thomas R. St. Myer, Director
152 Indiana Avenue
Valparaiso, Indiana 46383

Posey County
Mr. Robert A. Webster, Director
1809 Main Street
P.O. Box 568
Mount Vernon, Indiana 47620

Pulaski County
Miss Laurel J. Myers, Director
County Bldg.,
125 S. Riverside Drive
Winamac, Indiana 46996

Putnam County
Mrs. Catryna J. Shipman,
Director
620 Tennessee St., Suite A
Greencastle, Indiana 46135

Randolph County
Mrs. Terry Jones, Director
213 S. Main Street
Winchester, Indiana 47394

Ripley County
Mrs. Eileen Ahrens, Director
630 Highway 421S, Box 215
Versailles, Indiana 47042

Rush County
Mrs. Vicki West, Director
Courthouse, Rm. 2
Rushville, Indiana 46173

Scott County
Mr. Vance Winslow, Director
R.R. #6,
P.O. Box 424
Scottsburg, Indiana 47170

Shelby County
Mrs. June W. Sanders, Director
42 E. Washington St.
P.O. Box 849
Shelbyville, Indiana 46176

Spencer County
Mrs. Betty K. Bauman, Director
Courthouse
P.O. Box 25
Rockport, Indiana 47635

Starke County
Mr. Terrence K. Ciboch, Director
318 E. Culver Road
Knox, Indiana 46534

Steuben County
Mr. Jan Lung, Director
P.O. Box 308
205 South Martha
Angola, Indiana 46703

St. Joseph County
Mr. Robert L. Goshert, Director
410 W. Sample Street
P.O. Box 4638
South Bend, Indiana 46634

Sullivan County
Mr. Donald W. Bedwell, Director
Courthouse - Box 349
Sullivan, Indiana 47882

Switzerland County
Mr. Steve Tilley, Director
801 E. Main Street
P.O. Box 98
Vevay, Indiana 47043

Tippecanoe County
Mr. David E. Ling, Director
3440 Kossuth Street
Lafayette, Indiana 47905

Tipton County
Mrs. Carolyn F. Perry, Director
Courthouse - Box 36
Tipton, Indiana 46072

Union County
Mr. Gene H. Sanford, Director
Courthouse
26 Main Street
P.O. Box 10
Liberty, Indiana 47353

Vanderburgh County
Mr. Wm. Lark Buckman,
District Director
100 E. Sycamore St.
P.O. Box 154
Evansville, Indiana 47701-0154

Vermillion County
Mr. A. Malcolm Sturm, Director
215 West Extension Street
P.O. Box 218
Newport, Indiana 47966

Vigo County
Mr. Glenn J. Cardwell, Dist. Director
1320 Walnut Street
Terre Haute, Indiana 47807

Wabash County
Ms. Margery Justice, Director
89 West Canal Street
Wabash, Indiana 46992

Warren County
Miss Suzann Shackleton, Director
Warren Co. Office Bldg.
Williamsport, Indiana 47993

Warrick County
Mrs. Judith A. Harper, Director
319 S. Third Street
P.O. Box 412
Boonville, Indiana 47601

Washington County
Mr. William R. Klein, Director
Westminster Center
Salem, Indiana 47167

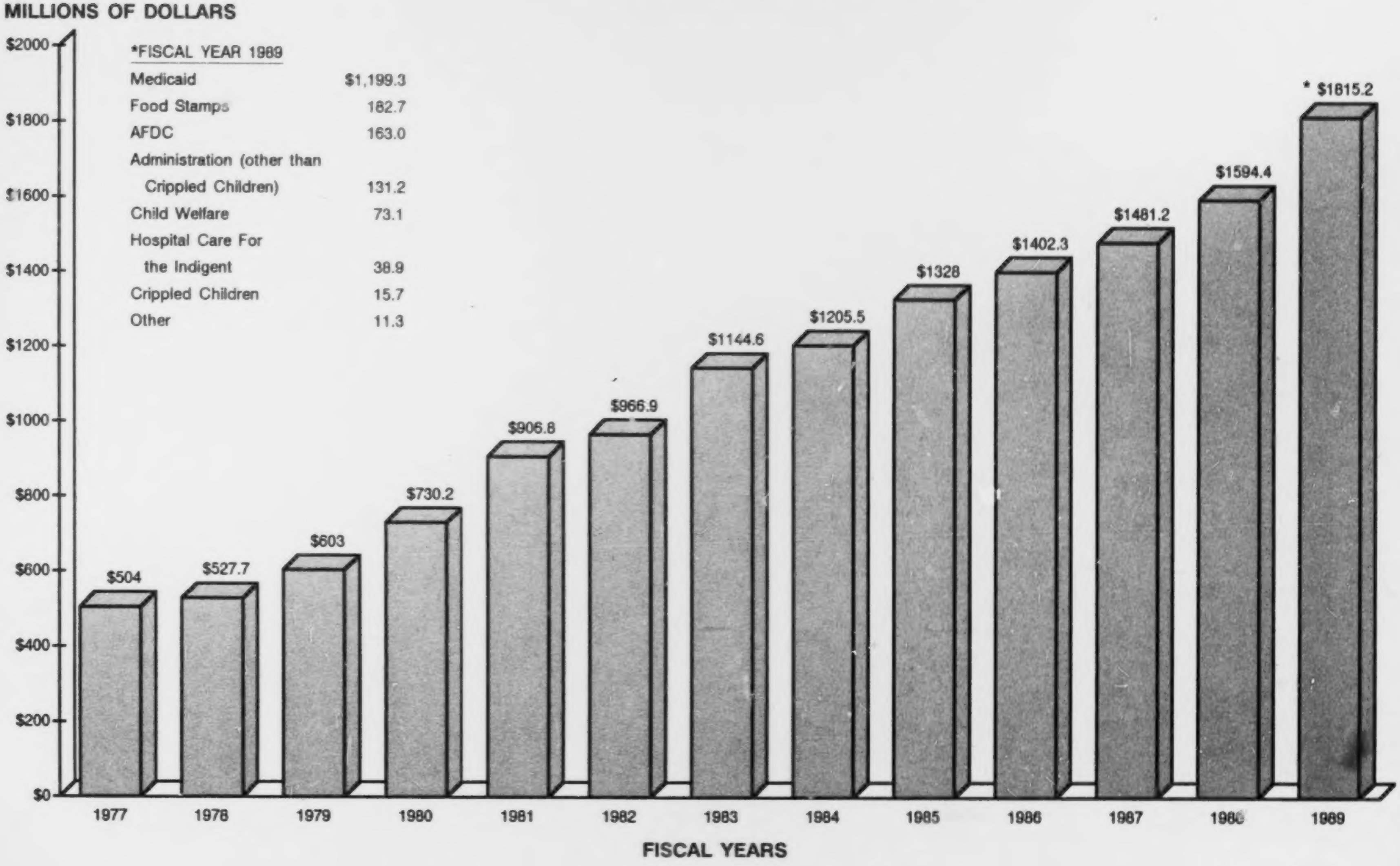
Wayne County
Mr. G. Richard Powell, Director
Courthouse, Third St., Entrance
Richmond, Indiana 47374-4297

Wells County
Ms. Colleen S. Richards, Director
P.O. Box 332, 114 S. Main, Main Pl
Bluffton, Indiana 46714-0332

White County
Ms. Anita S. Closson, Director
P.O. Box 365, Rm. G-2
Monticello, Indiana 47960

Whitley County
Mr. Steve Weaver, Director
115 S. Line Street
Columbia City, 46725

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
EXPENDITURES FOR WELFARE IN INDIANA
FISCAL YEARS 1977 - 1989

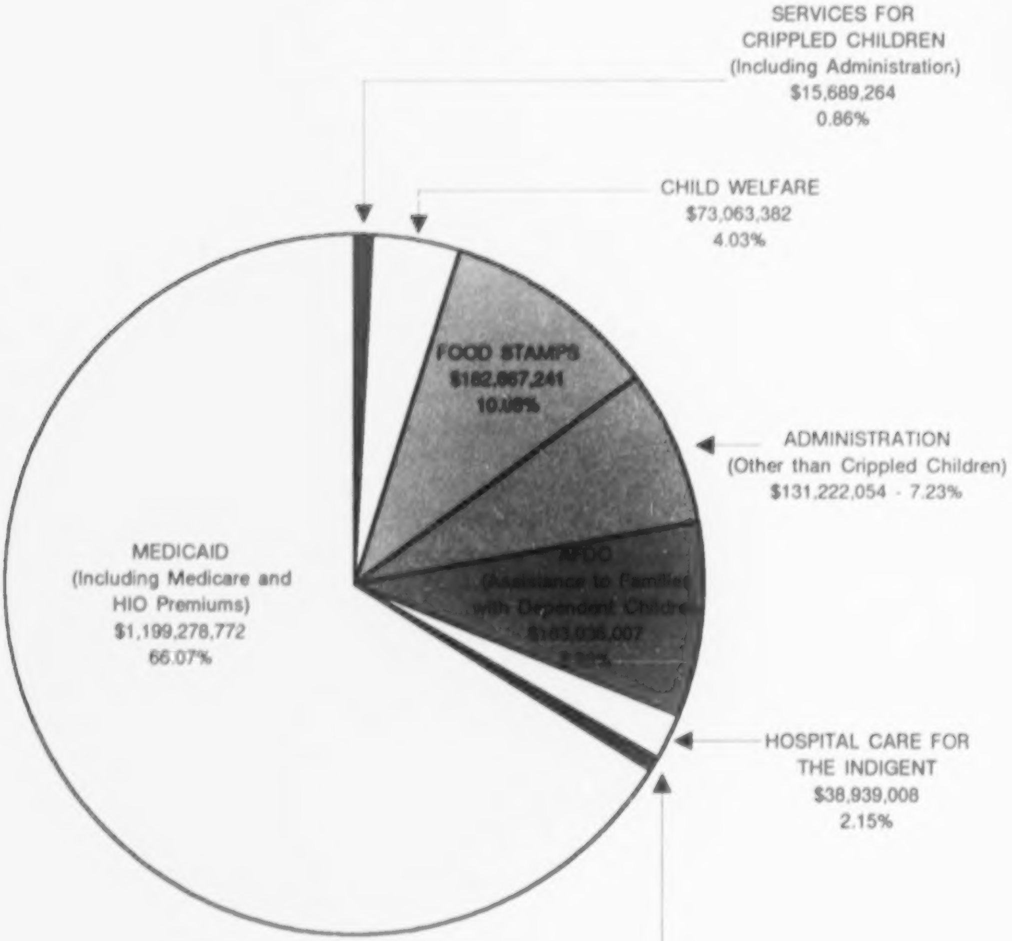


*FISCAL YEAR 1989	
Medicaid	$1,199.3
Food Stamps	182.7
AFDC	163.0
Administration (other than Crippled Children)	131.2
Child Welfare	73.1
Hospital Care For the Indigent	38.9
Crippled Children	15.7
Other	11.3

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

EXPENDITURES FOR WELFARE IN INDIANA DURING FISCAL YEAR 1989

TOTAL GROSS EXPENDITURES - $1,815,216,023



DISABLED EXAMS $416,556 - .02%	REFUGEE RESETTLEMENT $220,416 - .01%	FAMILY INDEPENDENCE $6,552 - .00%	RBA $3,689,833 - .20%
CHILD'S VICTIM ADVOCACY $9,175 - .00%	EYE TREATMENT $1,306,195 - .07%	WIN PROGRAM $282,179 - .02%	IMPACT $195,074 - .01%
NURSING HOME CERTIFICATION $1,043,539 - .06%	ARCH $2,233,573 - .12%	BURIAL ASSISTANCE - AGED, BLIND, DISABLED $1,917,203 - .11%	

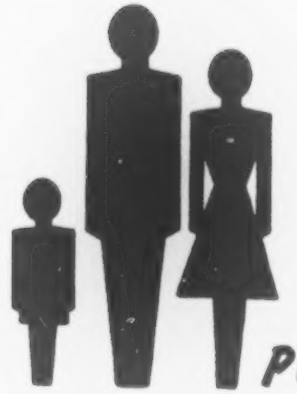
TOTAL GROSS EXPENDITURES: $1,815,216,023

REPAYMENTS OF ASSISTANCE: $ 23,918,022

SOURCE OF FUNDS:

FEDERAL	$1,114,601,516	61.40%
STATE	$ 569,946,497	31.40%
COUNTY	$ 130,668,010	7.20%

SECTION A



PUBLIC ASSISTANCE

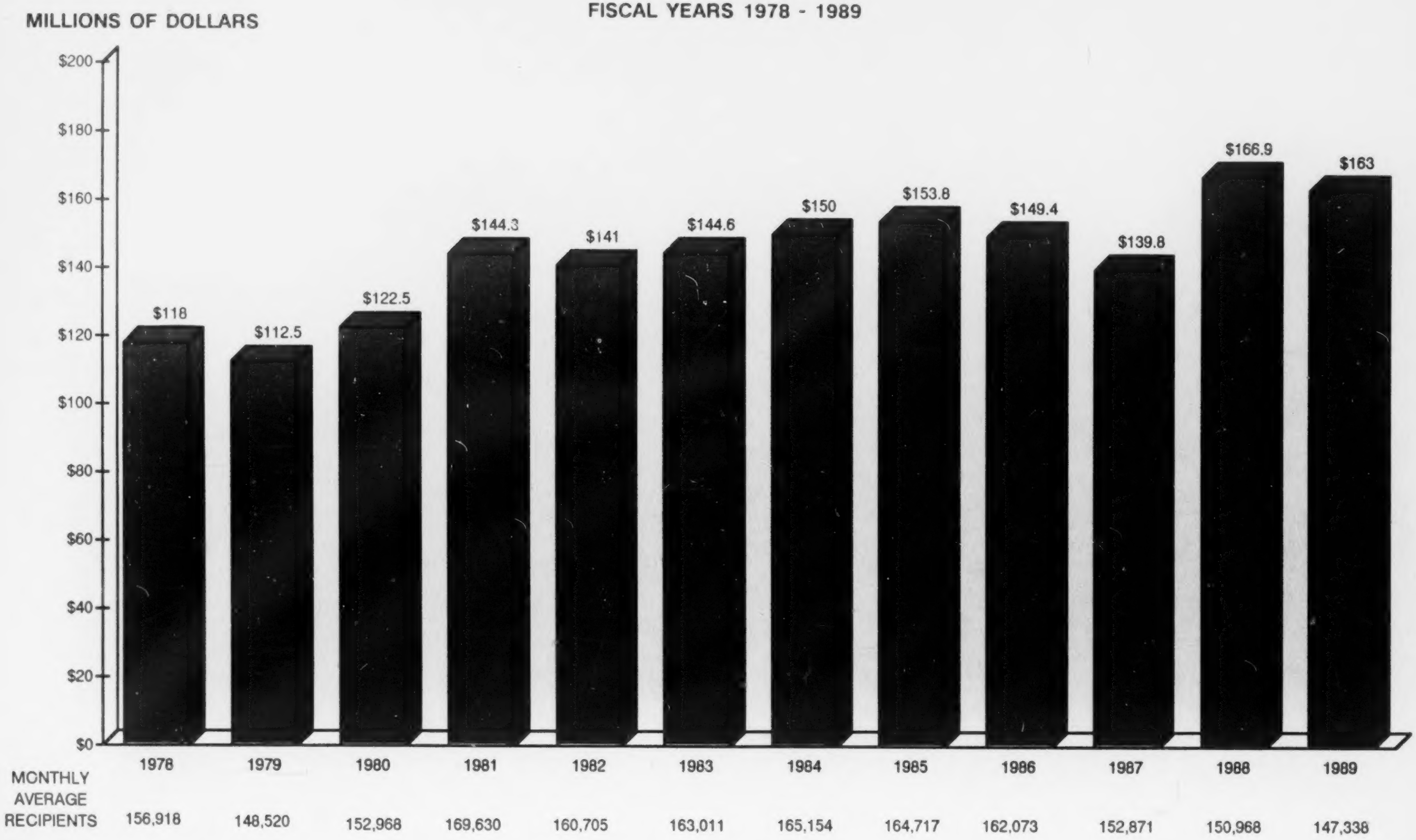
PUBLIC ASSISTANCE

The AFDC Policy Section of the Public Assistance Division provides technical support to the local offices and information to the public regarding AFDC, AFDC-related Medical Assistance and Medical Assistance to Pregnant Women and Young Children.

The AFDC program provides cash assistance to low income families with dependent children who do not have the care and support of one parent due to absence or incapacity.

Medical Assistance Programs serve AFDC recipients and various groups of financially eligible children and pregnant women with income under 100% of Federal Poverty Index.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN
TOTAL EXPENDITURES
FISCAL YEARS 1978 - 1989



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AFDC COMPARATIVE DATA FOR JUNE AND 12 MONTHS FISCAL YEARS 1989 AND 1988

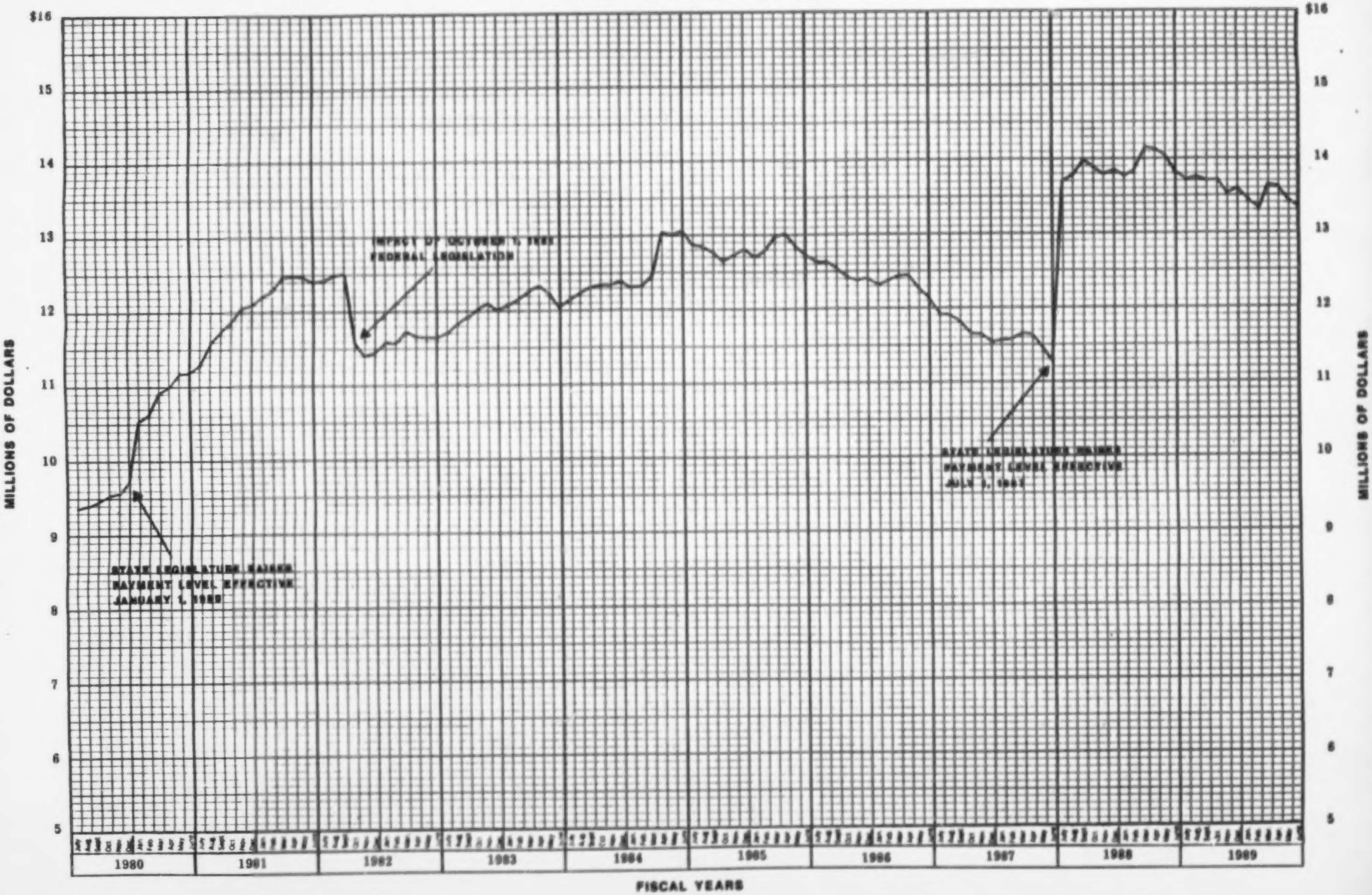
	JUNE 1989	JUNE 1988	PERCENT CHANGE
TOTAL AFDC RECIPIENTS			
Number of Cases	53,235	54,979	-3.2%
Number of Recipients	153,783	159,882	-3.8%
Number of Adults	48,947	51,045	-4.1%
Number of Children	104,836	108,837	-3.7%
MONEY GRANT RECIPIENTS			
Number of Cases	50,965	52,924	-3.7%
Number of Recipients	145,049	151,579	-4.3%
Number of Adults	46,258	48,571	-4.8%
Number of Children	98,791	103,008	-4.1%
NON-MONEY GRANT RECIPIENTS*			
Number of Cases	2,270	2,055	10.5%
Number of Recipients	8,734	8,303	5.2%
Number of Adults	2,689	2,474	8.7%
Number of Children	6,045	5,829	3.7%

	FISCAL YEAR 1989	FISCAL YEAR 1988	PERCENT CHANGE
AFDC Money Payments (12 Months):			
Total Payments	$163,036,007	$166,901,915	-2.3%
Average Monthly Money Payment Per Case	$263.31	$263.46	-0.1%
Average Monthly Money Payment Per Recipient	$92.14	$92.07	0.1%

*Recipients with grants less than $10 and recipients who have their grant withheld to recoup previously overpaid benefits, do not receive an AFDC money payment. These recipients are eligible for Medicaid benefits.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

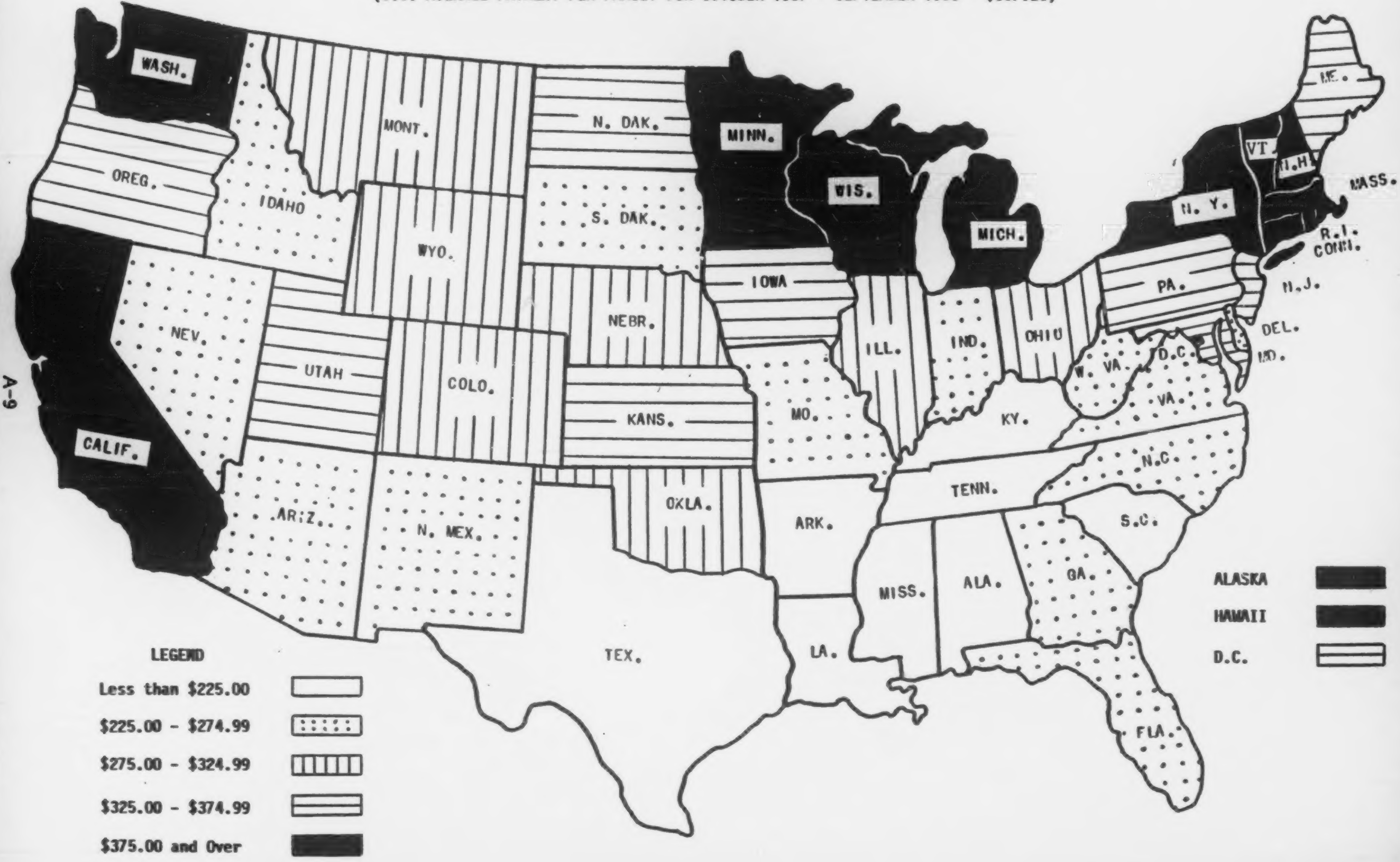
MONTHLY EXPENDITURES FOR AFDC



UNITED STATES
AVERAGE MONTHLY AFDC MONEY PAYMENT PER FAMILY
OCTOBER 1987 - SEPTEMBER 1988

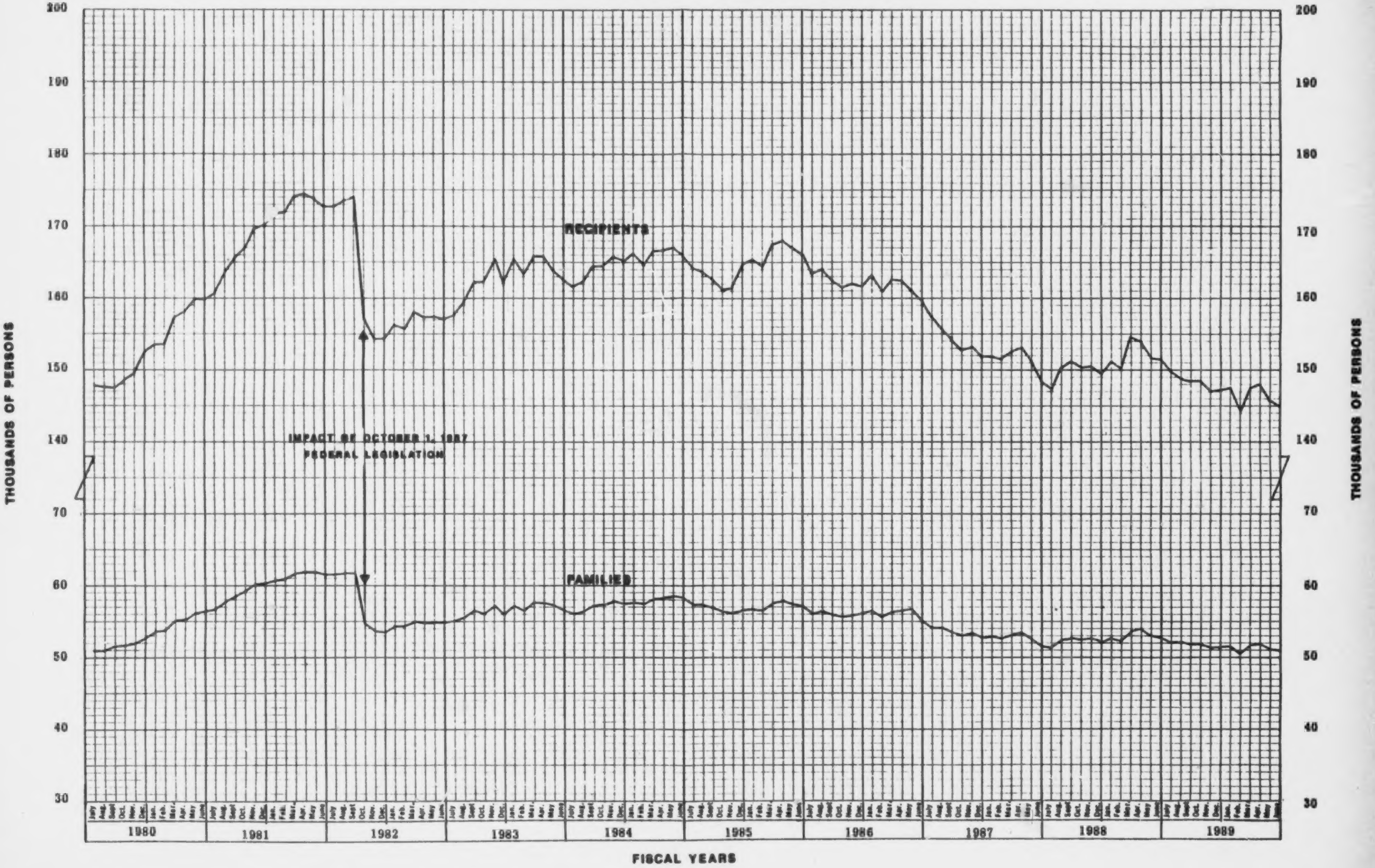
(INDIANA AVERAGE PAYMENT PER FAMILY FOR OCTOBER 1987 - SEPTEMBER 1988 = $263.20)

(U.S. AVERAGE PAYMENT PER FAMILY FOR OCTOBER 1987 - SEPTEMBER 1988 = $357.23)

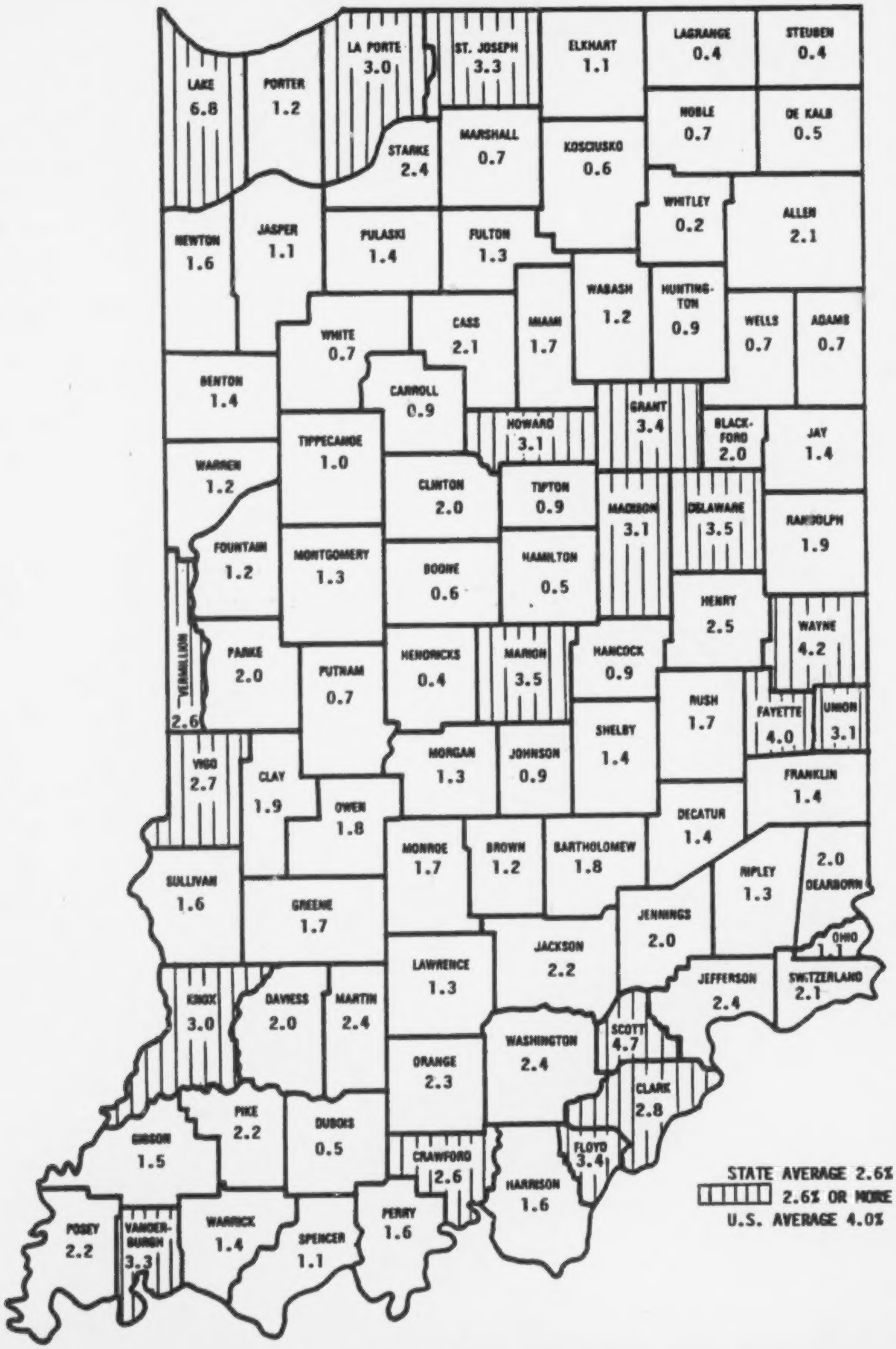

WASH.
OREG.
CALIF.
IDAHO
NEV.
MONT.
WYO.
UTAH
COLO.
ARIZ.
N. MEX.
N. DAK.
S. DAK.
NEBR.
KANS.
OKLA.
TEX.
MINN.
IOWA
MO.
ARK.
LA.
WIS.
ILL.
MICH.
IND.
OHIO
KY.
TENN.
MISS.
ALA.
GA.
FLA.
S.C.
N.C.
VA.
W. VA.
D.C.
MD.
DEL.
PA.
N.J.
N. Y.
VT.
N.H.
ME.
MASS.
R.I.
CONN.
ALASKA ■
HAWAII ■
D.C. ▤
LEGEND
Less than $225.00 ☐
$225.00 - $274.99 ⁙
$275.00 - $324.99 ▥
$325.00 - $374.99 ▤
$375.00 and Over ■

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AFDC RECIPIENTS AND FAMILIES RECEIVING A MONEY GRANT

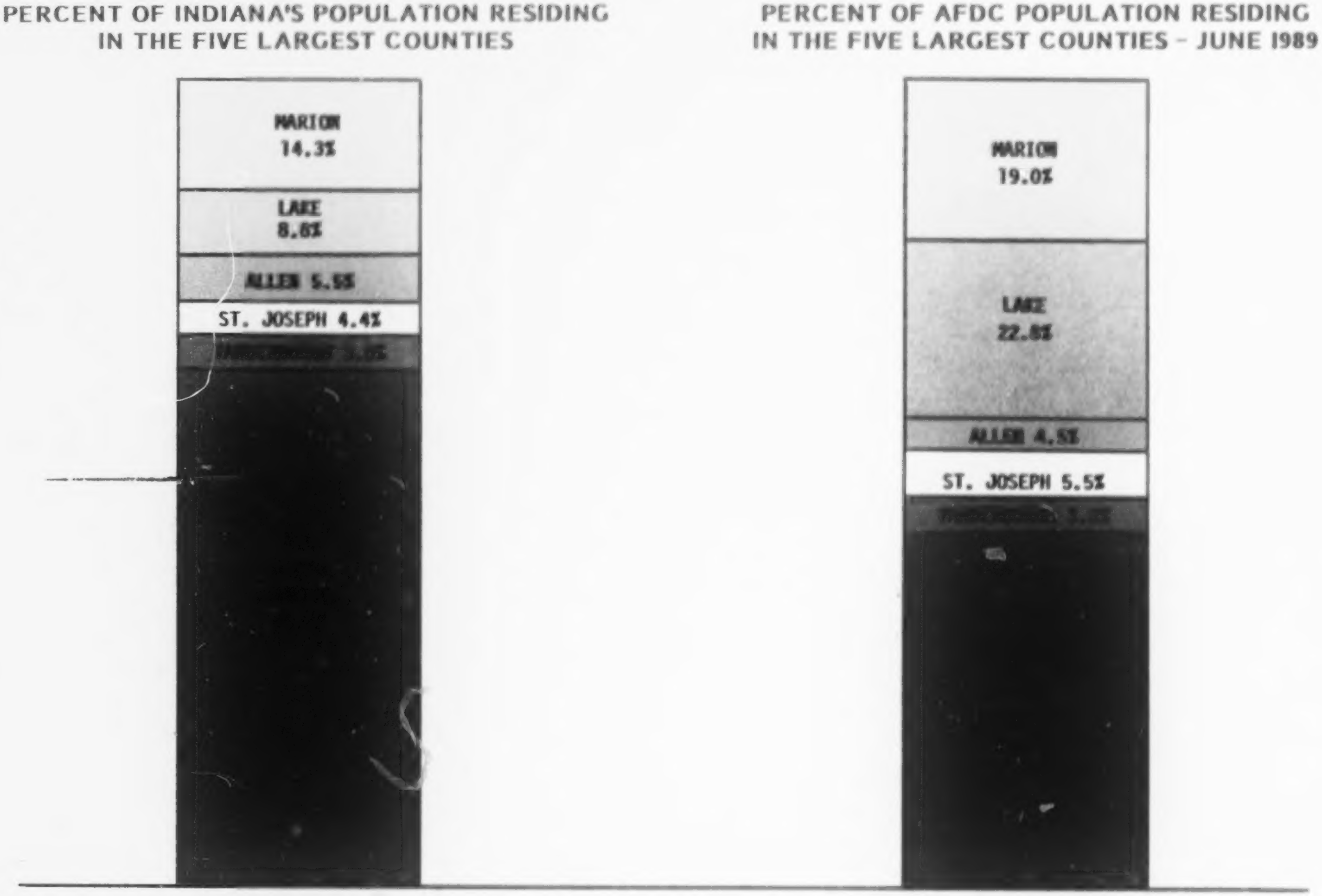


STATE OF INDIANA
PERCENTAGE OF POPULATION RECEIVING AFDC ASSISTANCE
JUNE 1989


LAKE 6.8
PORTER 1.2
LA PORTE 3.0
ST. JOSEPH 3.3
ELKHART 1.1
LAGRANGE 0.4
STEUBEN 0.4
NOBLE 0.7
DE KALB 0.5
STARKE 2.4
MARSHALL 0.7
KOSCIUSKO 0.6
WHITLEY 0.2
ALLEN 2.1
NEWTON 1.6
JASPER 1.1
PULASKI 1.4
FULTON 1.3
WABASH 1.2
HUNTINGTON 0.9
WELLS 0.7
ADAMS 0.7
WHITE 0.7
CASS 2.1
MIAMI 1.7
BENTON 1.4
CARROLL 0.9
HOWARD 3.1
GRANT 3.4
BLACKFORD 2.0
JAY 1.4
WARREN 1.2
TIPPECANOE 1.0
CLINTON 2.0
TIPTON 0.9
MADISON 3.1
DELAWARE 3.5
RANDOLPH 1.9
FOUNTAIN 1.2
MONTGOMERY 1.3
BOONE 0.6
HAMILTON 0.5
HENRY 2.5
VERMILLION 2.6
PARKE 2.0
PUTNAM 0.7
HENDRICKS 0.4
MARION 3.5
HANCOCK 0.9
WAYNE 4.2
RUSH 1.7
FAYETTE 4.0
UNION 3.1
VIGO 2.7
CLAY 1.9
MORGAN 1.3
JOHNSON 0.9
SHELBY 1.4
FRANKLIN 1.4
OWEN 1.8
DECATUR 1.4
MONROE 1.7
BROWN 1.2
BARTHOLOMEW 1.8
SULLIVAN 1.6
GREENE 1.7
RIPLEY 1.3
DEARBORN 2.0
JENNINGS 2.0
JACKSON 2.2
LAWRENCE 1.3
OHIO 1.1
KNOX 3.0
DAVIESS 2.0
MARTIN 2.4
JEFFERSON 2.4
SWITZERLAND 2.1
SCOTT 4.7
WASHINGTON 2.4
ORANGE 2.3
CLARK 2.8
PIKE 2.2
DUBOIS 0.5
GIBSON 1.5
CRAWFORD 2.6
FLOYD 3.4
HARRISON 1.6
POSEY 2.2
VANDERBURGH 3.3
WARRICK 1.4
SPENCER 1.1
PERRY 1.6
STATE AVERAGE 2.6%
▥ 2.6% OR MORE
U.S. AVERAGE 4.0%

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

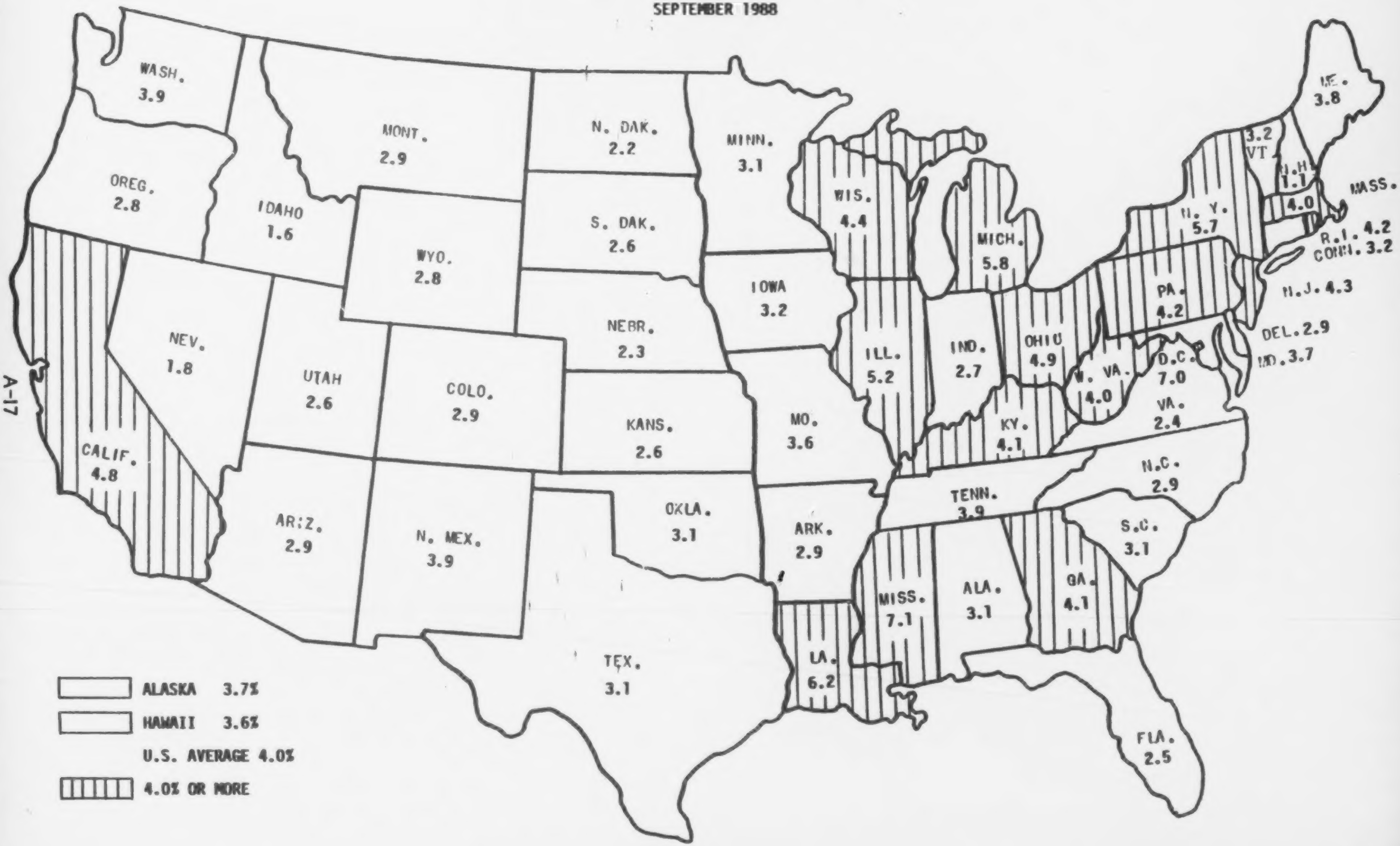
COMPARISON OF AFDC DISTRIBUTION WITH POPULATION IN INDIANA



PERCENT OF INDIANA'S POPULATION RESIDING IN THE FIVE LARGEST COUNTIES

PERCENT OF AFDC POPULATION RESIDING IN THE FIVE LARGEST COUNTIES – JUNE 1989

UNITED STATES
PERCENTAGE OF POPULATION RECEIVING ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN
SEPTEMBER 1988

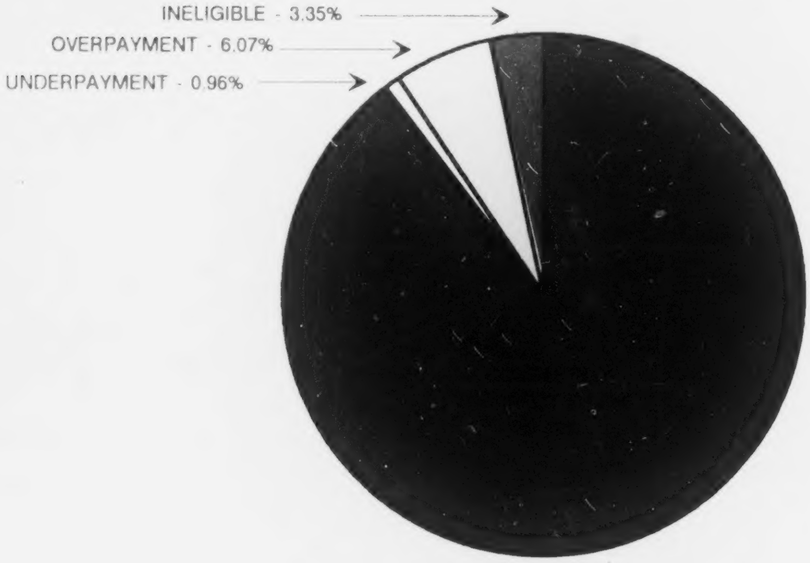

WASH. 3.9
OREG. 2.8
CALIF. 4.8
IDAHO 1.6
NEV. 1.8
MONT. 2.9
WYO. 2.8
UTAH 2.6
ARIZ. 2.9
COLO. 2.9
N. MEX. 3.9
N. DAK. 2.2
S. DAK. 2.6
NEBR. 2.3
KANS. 2.6
OKLA. 3.1
TEX. 3.1
MINN. 3.1
IOWA 3.2
MO. 3.6
ARK. 2.9
LA. 6.2
WIS. 4.4
ILL. 5.2
MICH. 5.8
IND. 2.7
OHIO 4.9
KY. 4.1
TENN. 3.9
MISS. 7.1
ALA. 3.1
GA. 4.1
FLA. 2.5
S.C. 3.1
N.C. 2.9
VA. 2.4
W. VA. 4.0
D.C. 7.0
MD. 3.7
DEL. 2.9
N.J. 4.3
PA. 4.2
N. Y. 5.7
CONN. 3.2
R.I. 4.2
MASS. 4.0
VT. 3.2
N.H. 1.1
ME. 3.8
ALASKA 3.7%
HAWAII 3.6%
U.S. AVERAGE 4.0%
4.0% OR MORE

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

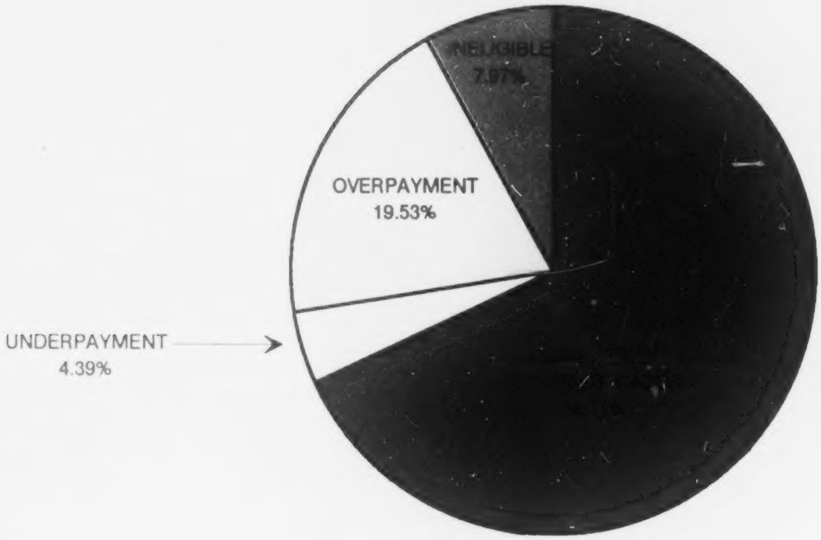
AFDC QUALITY CONTROL DATA

COMPARISON OF CURRENT ACTIVITIES WITH INITIAL BASE PERIOD 1973

OCTOBER 1988 - MARCH 1989



APRIL - SEPTEMBER 1973



INITIAL BASE PERIOD

DEFINITION OF TERMS: Correct - Recipients found to be eligible and receiving correct amount to which they were entitled.
Ineligible - Not legally qualified to receive AFDC.
Overpayment - Recipient eligible, but received more money than entitled.
Underpayment - Recipient eligible, but received less money than entitled.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AFDC QUALITY CONTROL PAYMENT ERROR RATE BY STATE
FY 1987 VS FY 1986

	FISCAL YEAR 1987	FISCAL YEAR 1986
U.S. TOTAL....	6.34	7.14
Alabama.......	4.63	4.23
Alaska........	2.81	5.54
Arizona.......	12.48	11.25
Arkansas......	4.57	3.80
California....	6.14	8.14
Colorado......	1.82	3.35
Connecticut...	3.32	4.00
Delaware......	5.67	6.51
Dist. of Col..	8.88	10.01
Florida.......	8.78	8.98
Georgia.......	7.81	7.44
Hawaii........	3.60	3.91
Idaho.........	6.25	3.96
Illinois......	7.06	8.98
Indiana.......	6.24	5.44
Iowa..........	5.90	6.11
Kansas........	5.77	4.34
Kentucky......	3.37	2.96
Louisiana.....	6.21	4.76
Maine.........	3.85	4.40
Maryland......	7.84	9.20
Massachusetts.	4.57	3.34
Michigan......	5.00	6.71
Minnesota.....	3.52	3.04
Mississippi...	3.37	3.74
Missouri......	3.22	3.57
Montana.......	7.14	5.73
Nebraska......	7.89	7.52
Nevada........	3.22	2.19
New Hampshire.	4.84	5.00
New Jersey....	9.29	7.53
New Mexico....	7.06	5.86
New York......	8.67	9.54
North Carolina	2.44	2.46
North Dakota..	1.81	1.85
Ohio..........	9.22	9.44
Oklahoma......	3.80	3.95
Oregon........	5.23	4.11
Pennsylvania..	5.07	5.59
Puerto Rico...	6.06	5.71
Rhode Island..	4.73	7.23
South Carolina	9.69	7.88
South Dakota..	1.76	2.46
Tennessee.....	4.80	5.33
Texas.........	6.77	7.47
Utah..........	3.11	4.52
Vermont.......	6.79	7.12
Virgin Islands	2.96	4.43
Virginia......	4.35	3.43
Washington....	5.19	4.62
West Virginia.	7.32	6.08
Wisconsin.....	4.82	6.29
Wyoming.......	3.86	4.04

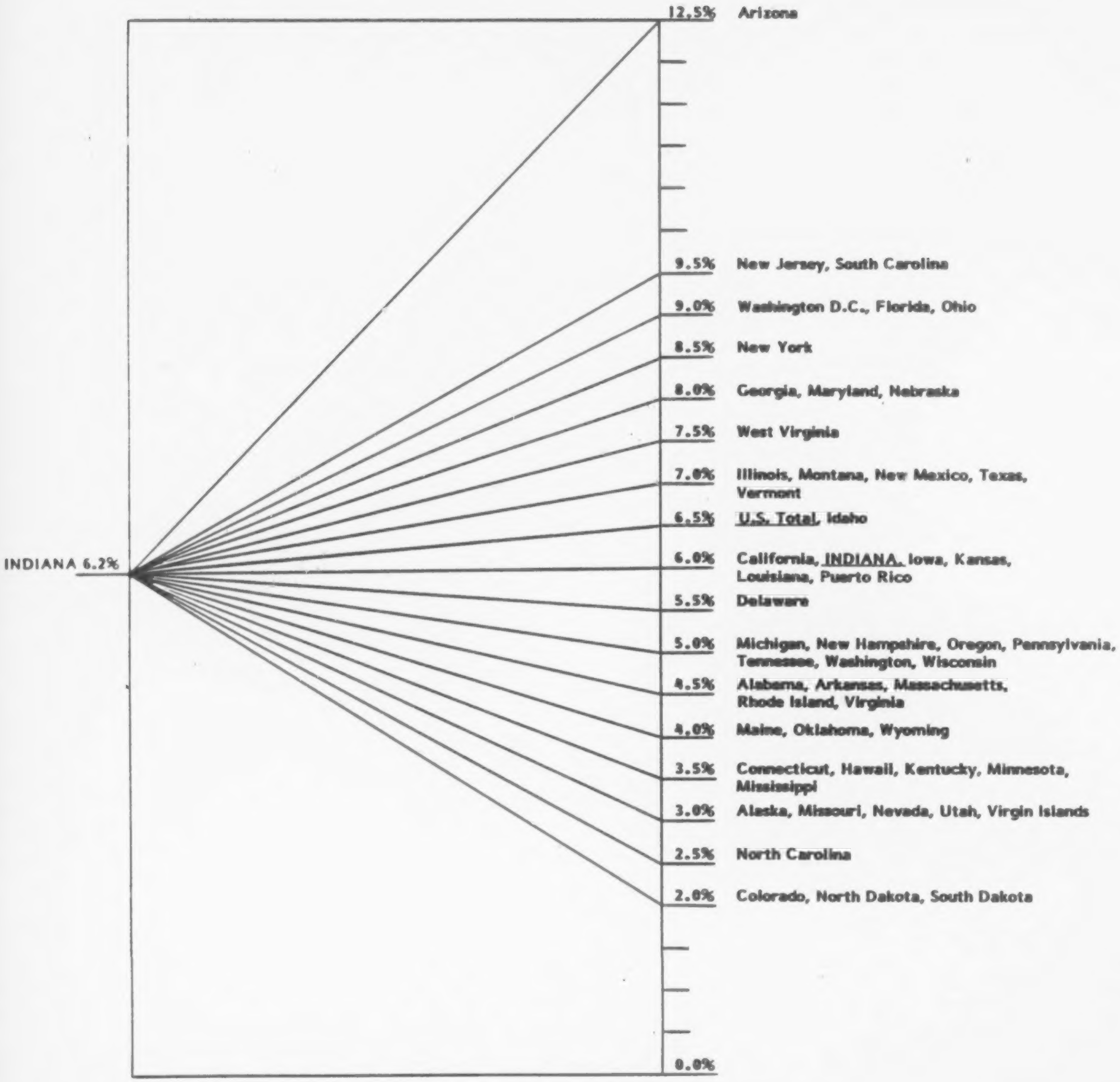
Source: Department of Health & Human Services Publication "AFDC Quality Control Payment Error Rates".

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AFDC QUALITY CONTROL

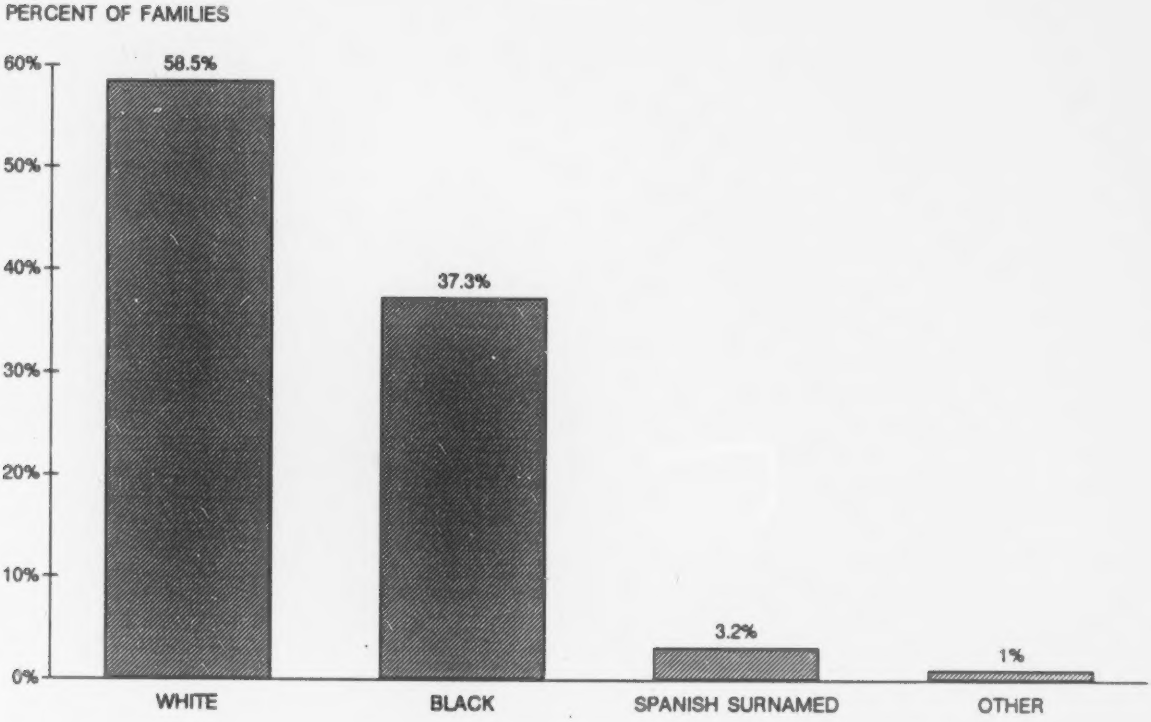
FISCAL YEAR 1987 PAYMENT ERROR RATE

(OCTOBER 1986 - SEPTEMBER 1987)



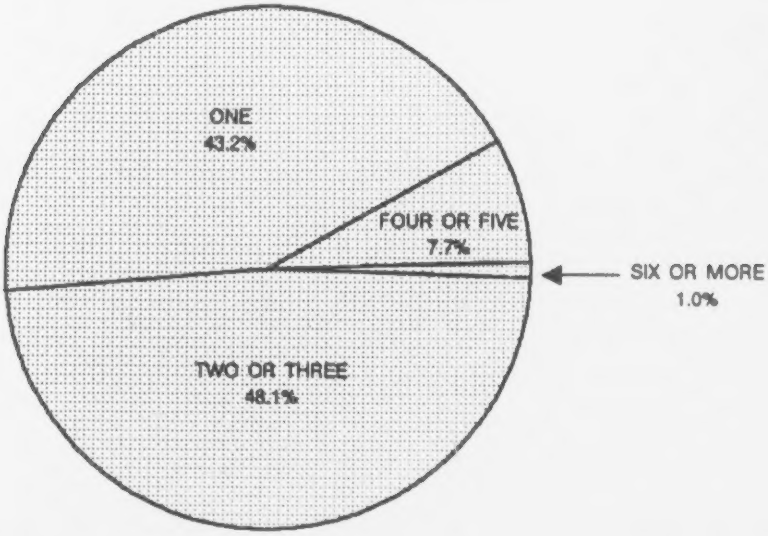
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)

RACE



Source: October 1988 - March 1989 Quality Control Data

NUMBER OF CHILDREN IN AFDC CASE



Source: June 1989 AFDC Case File Data

ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN

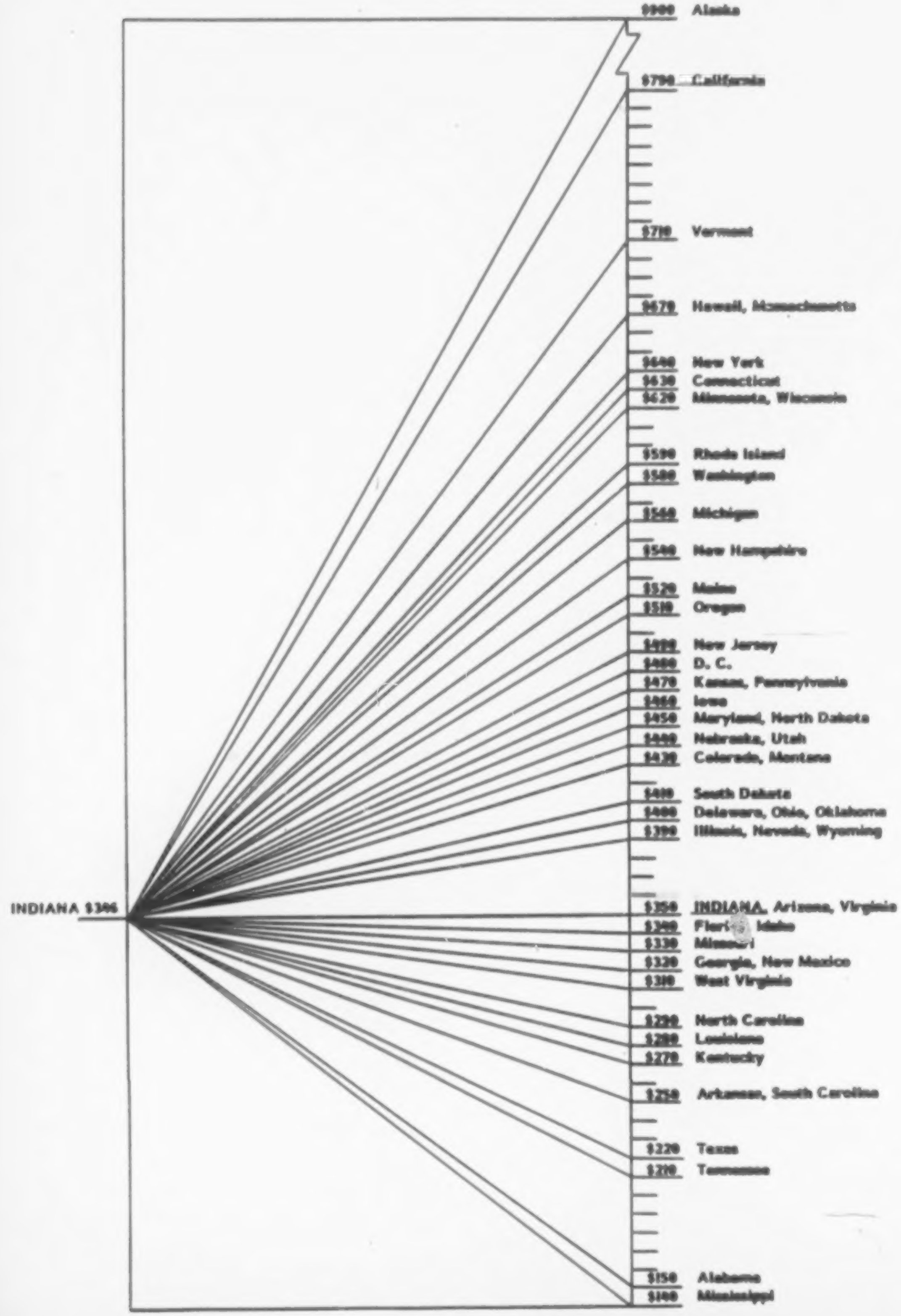
Need Standards and Payment Amounts As of January 1, 1989
(Family of Four)

	Standard of Needs Schedule	Adjusted Standard of Needs Per Rateable Reduction Percentage*	Maximum Legal Payment
Alabama	$480.00	$147.00	$147.00
Alaska	899.00	899.00	899.00
Arizona	748.00	353.00	353.00
Arkansas	850.00	850.00	247.00
California	788.00	788.00	788.00
Colorado	510.00	510.00	432.00
Connecticut	627.00	627.00	627.00
Delaware	402.00	402.00	402.00
Dist. of Col.	870.00	480.00	480.00
Florida	970.00	338.00	338.00
Georgia	444.00	319.00	319.00
Hawaii	1,117.00	670.00	670.00
Idaho	627.00	344.00	344.00
Illinois	835.00	386.00	386.00
Indiana	385.00	346.00	346.00
Iowa	578.00	458.00	458.00
Kansas	468.00	468.00	468.00
Kentucky	272.00	272.00	272.00
Louisiana	809.00	277.00	277.00
Maine	720.00	522.00	522.00
Maryland	628.00	454.00	454.00
Massachusetts	668.00	668.00	668.00
Michigan	693.00	693.00	563.00
Minnesota	621.00	621.00	621.00
Mississippi	443.00	265.00	144.00
Missouri	365.00	333.00	333.00
Montana	523.00	433.00	433.00
Nebraska	435.00	435.00	435.00
Nevada	650.00	390.00	390.00
New Hampshire	541.00	541.00	541.00
New Jersey	488.00	488.00	488.00
New Mexico	317.00	317.00	317.00
New York	639.00	639.00	639.00
North Carolina	582.00	291.00	291.00
North Dakota	472.00	472.00	454.00
Ohio	880.00	397.00	397.00
Oklahoma	583.00	403.00	403.00
Oregon	511.00	511.00	511.00
Pennsylvania	724.00	474.00	474.00
Rhode Island	590.00	590.00	590.00
South Carolina	485.00	485.00	248.00
South Dakota	408.00	408.00	408.00
Tennessee	445.00	445.00	211.00
Texas	691.00	221.00	221.00
Utah	586.00	439.00	439.00
Vermont	1,042.00	705.00	705.00
Virginia	386.00	347.00	347.00
Washington	1,026.00	578.00	578.00
West Virginia	623.00	312.00	312.00
Wisconsin	772.00	617.00	617.00
Wyoming	390.00	390.00	390.00
Guam	210.00	210.00	210.00
Puerto Rico	208.00	104.00	104.00
Virgin Islands	375.00	300.00	300.00

*Indiana's Rateable Reduction percentage as set by State Legislature effective July, 1987 is 10%.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

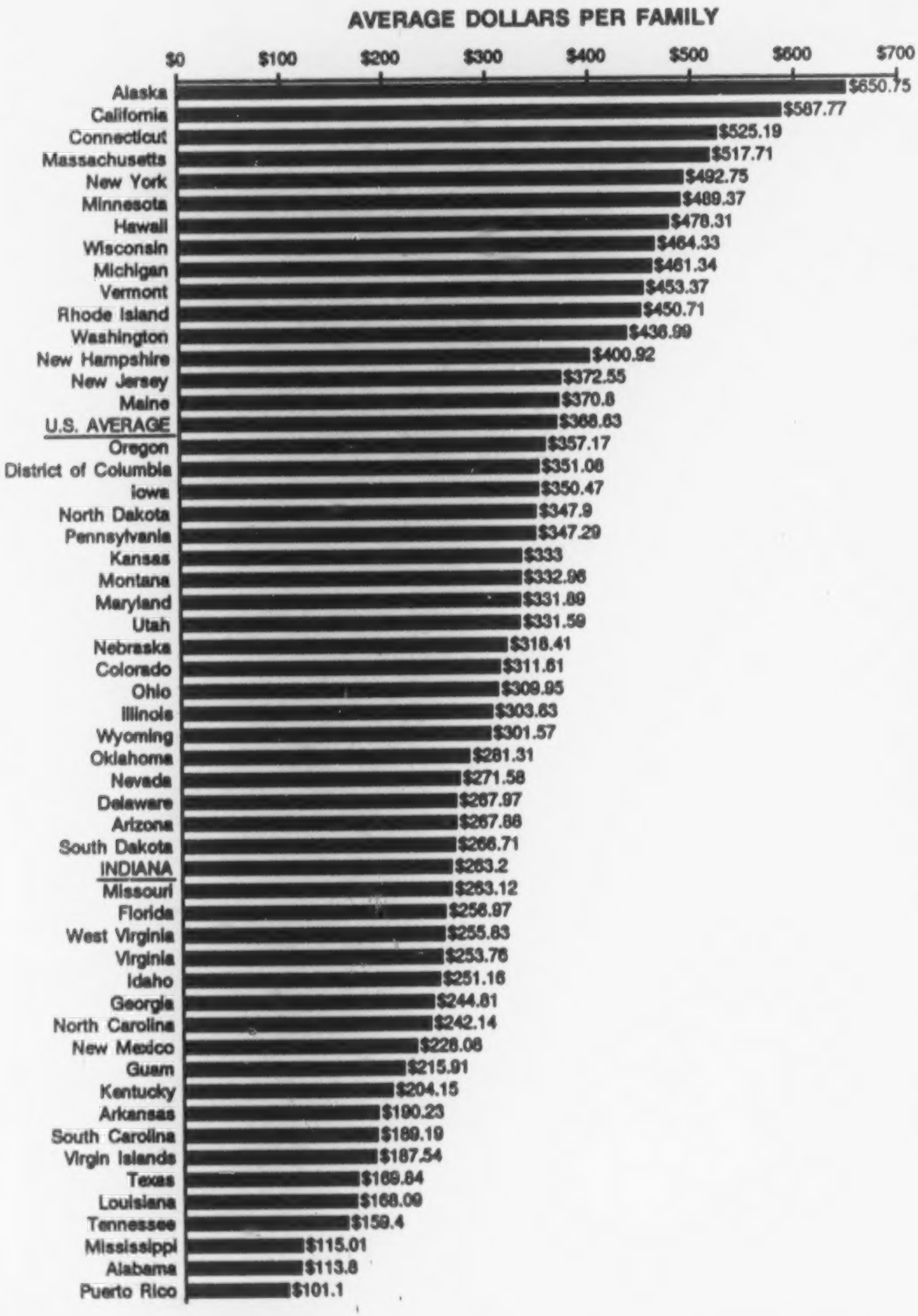
ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN
STATE MAXIMUM LEGAL LIMIT AS OF JANUARY 1, 1969
(FAMILY OF 4)



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

AID TO FAMILIES WITH DEPENDENT CHILDREN AVERAGE PAYMENT PER FAMILY EXCLUDING MEDICAL CARE, BY STATE

FISCAL YEAR 1988



Source: QUARTERLY PUBLIC ASSISTANCE STATISTICS - Summary Program Data, U.S. Department of Health and Human Services.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FAIR HEARINGS - FISCAL YEAR 1989

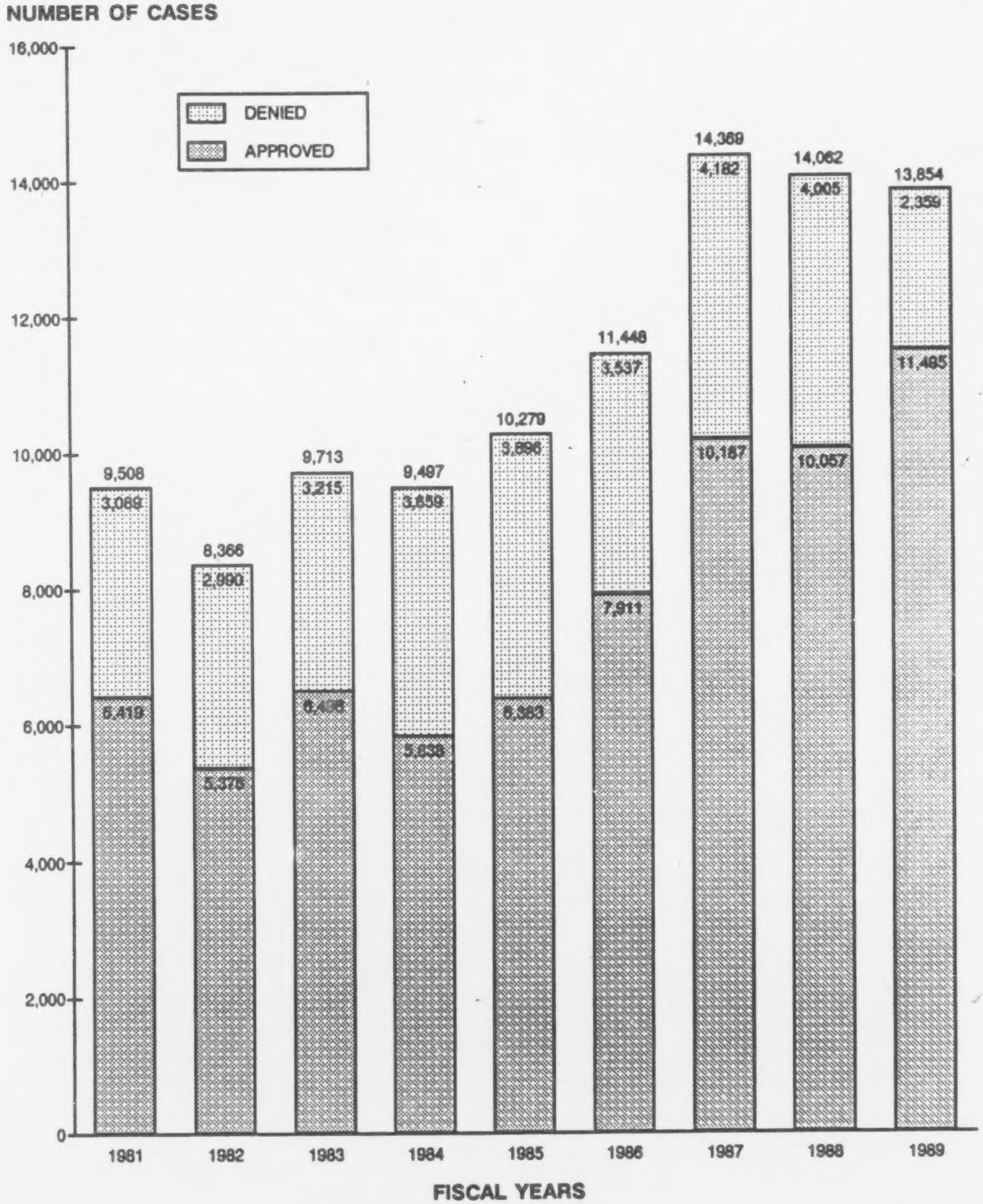
NUMBER OF APPEALS REQUESTED BY PROGRAM

Month	Total	AFDC	Medicaid	Food Stamps	Hospital Care For the Indigent	Other
July 1988	474	118	123	140	60	33
August	634	113	201	162	124	34
September	448	75	115	107	77	74
October	441	77	113	102	114	35
November	433	100	110	138	49	36
December	439	81	123	99	114	22
January 1989	400	84	114	105	70	27
February	487	81	147	107	119	33
March	531	93	124	169	116	29
April	461	92	121	127	80	41
May	494	100	126	134	80	54
June	445	98	120	128	67	32
Total	5,687	1,112	1,537	1,518	1,070	450

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MEDICAL REVIEW TEAM

NUMBER OF CASES APPROVED AND DENIED FOR PERMANENT AND TOTAL DISABILITY



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

ASSISTANCE TO RESIDENCE IN COUNTY HOMES (ARCH)

FISCAL YEAR 1989

MONTH	TOTAL RECIPIENTS	ROOM & BOARD PAYMENTS	PERSONAL NEEDS PAYMENTS	MEDICAL PAYMENTS	TOTAL PROGRAM PAYMENTS
JULY 1988	303	$60,565.93	$4,661.30	$36,973.73	$102,200.96
AUGUST	323	60,863.17	5,386.50	100,382.99	166,632.66
SEPTEMBER	312	75,437.68	6,371.30	38,907.48	120,716.46
OCTOBER	317	143,297.91	4,946.30	51,631.61	199,875.82
NOVEMBER	441	176,882.25	5,886.80	95,368.75	278,137.80
DECEMBER	500	224,887.79	6,526.50	93,331.62	324,745.91
JANUARY 1989	514	181,041.26	5,728.50	74,928.92	261,698.68
FEBRUARY	532	285,842.35	8,703.00	109,664.44	404,209.79
MARCH	554	258,176.29	7,461.00	68,373.90	334,011.19
APRIL	551	194,458.20	6,030.00	98,545.27	299,033.47
MAY	557	289,256.25	8,203.16	161,510.20	458,969.61
JUNE	549	213,261.75	6,190.16	166,542.82	385,994.73
TOTALS	454(AVG.)	$2,163,970.83	$76,094.52	$1,096,161.73	$3,336,227.08

Note: Payments represent gross expenditures, excluding refunds, adjustments, etc.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

ROOM AND BOARD ASSISTANCE PROGRAM (RBA) FOR FISCAL YEAR 1989

		EXPENDITURES			
MONTH	TOTAL RECIPIENTS	ROOM & BOARD PAYMENTS	PERSONAL NEEDS PAYMENTS	MEDICAL PAYMENTS	TOTAL PAYMENTS
JULY 1988	716	$317,929.13	$1,650.49	$143,641.62	$463,221.24
AUGUST	774	344,023.49	2,302.14	241,615.58	587,941.21
SEPTEMBER	891	366,411.53	2,885.50	178,403.98	547,701.01
OCTOBER	891	335,413.03	1,827.50	226,831.01	564,071.54
NOVEMBER	769	277,426.76	789.32	176,310.05	454,526.13
DECEMBER	770	310,772.52	630.50	152,903.90	464,306.92
JANUARY 1989	794	328,796.20	1,197.00	177,046.05	507,039.25
FEBRUARY	775	286,924.36	567.00	146,445.09	433,936.45
MARCH	769	275,155.97	804.00	150,680.12	426,640.09
APRIL	807	283,488.65	690.00	178,596.96	462,775.61
MAY	817	301,503.22	750.00	221,441.56	523,694.78
JUNE	816	281,247.71	660.00	120,402.31	402,310.02
TOTALS	799 (AVG.)	$3,709,092.57	$14,753.45	$2,114,318.23	$5,838,164.25

Note: Payments represent gross expenditures, excluding refunds, adjustments, etc.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

EYE TREATMENT
FISCAL YEAR 1989 vs. 1988

	CASELOAD			EXPENDITURES		
MONTH	FY 1989	FY 1988	% Change 1989/1988	FY 1989	FY 1988	% Change 1989/1988
JULY	1,834	2,025	-9.4%	$209,814	$132,516	58.3%
AUGUST	1,837	1,987	-7.5%	(2,286)	137,242	-101.7%
SEPTEMBER	1,827	2,013	-9.2%	111,771	78,290	42.8%
OCTOBER	1,708	1,994	-14.3%	159,918	104,541	53.0%
NOVEMBER	1,695	1,988	-14.7%	98,918	76,492	29.3%
DECEMBER	1,706	2,026	-15.8%	128,984	62,999	104.7%
JANUARY	1,730	1,942	-10.9%	74,542	93,078	-19.9%
FEBRUARY	1,711	1,973	-13.3%	79,696	148,385	-46.3%
MARCH	1,723	1,885	-8.6%	84,497	113,764	-25.7%
APRIL	1,685	1,838	-8.3%	136,829	78,792	73.7%
MAY	1,658	1,803	-8.0%	0	94,571	-100.0%
JUNE	1,651	1,836	-10.1%	186,946	37,985	392.2%
TOTALS	1,730(avg.)	1,943(avg.)	-11.0%	$1,269,629	$1,158,655	9.6%

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

WELFARE RECIPIENT FRAUD FOR APRIL 1988 - MARCH 1989

	AFDC	AFDC & MEDICAID	AFDC & FOOD STAMPS	AFDC, MEDICAID & FOOD STAMPS	TOTAL
Number of Suspected Fraud Cases:					
Insufficient Evidence to Support Fraud	943	267	328	189	1,727
Sufficient Evidence to Support Fraud	593	149	352	216	1,310
	1,536	416	680	405	3,037
Action Taken on Cases with Sufficient Evidence:					
Cases Referred to Prosecutor	39	28	61	84	212
Cases Not Referred to Prosecutor, ie, Reimbursement Arranged	539	108	273	104	1,024
Cases Pending Decision to Refer to Prosecutor	15	13	18	28	74
Action By Agency Empowered to Prosecute Cases:					
Cases Prosecution Declined, ie, Reimbursement Arranged	20	2	4	17	43
Cases Pre-Prosecution Settlement	0	1	4	5	10
Cases Prosecution Initiated	109	45	151	128	433
Cases Pending Decision on Action To Be Taken	21	22	25	38	106

Source: RECIPIENT FRAUD IN PUBLIC ASSISTANCE PROGRAMS - Semi-Annual Federal Report Form SSA-4110, April 1988 - March 1989.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
WORK INCENTIVE PROGRAM (WIN)

SUMMARY OF TOTAL WELFARE SAVINGS AND NUMBER OF PERSONS REMOVED FROM AFDC
JULY 1988 - JUNE 1989

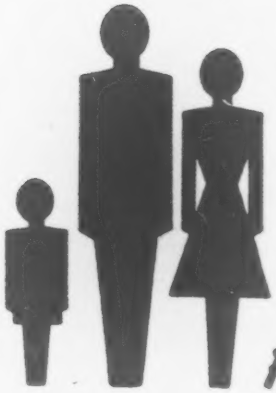
County	Total Number Of Persons Removed From AFDC	Total Welfare Savings*
Allen	365	$1,055,544
Clark	132	425,004
Delaware	264	700,008
Elkhart	163	460,956
Floyd	203	719,076
Grant	284	993,612
Howard	129	331,788
Lake	702	2,224,620
LaPorte	225	975,732
Madison	497	1,388,004
Marion	3,534	10,342,944
Monroe	161	478,812
Porter	77	207,480
St. Joseph	566	1,465,596
Tippecanoe	57	145,572
Vanderburgh	345	1,124,484
Vigo	130	435,816
Wayne	191	516,084
Totals	8,025	$23,991,132

*Total Welfare Savings based on annualized AFDC and Medicaid reductions.

PROGRAM CHANGES DURING FISCAL YEAR 1989
AFFECTING THE INDIANA AFDC PROGRAM

Implementation Date	Change	Reason
7-1-88	The extension of Medicaid eligibility to women and children under age 1 whose family income is less than or equal to 50% of the federal poverty level.	State Law
10-1-88	The establishment of a procedure that allows certain medical service providers to determine temporary Medicaid eligibility for pregnant women pending the processing of a formal application by the local office eligibility staff.	State Law
10-1-88	The increase of age maximum for the Medicaid coverage of children born after 9-30-83 whose family income and resources equal the AFDC standards from age 5 to age 7.	State Law
1-1-89	Eligibility extended to Medicare beneficiaries whose income is less than or equal to 80% of the federal poverty level.	Federal Law

SECTION B



Food Stamps

THE FOOD STAMP PROGRAM

The purpose of the Food Stamp Program is to raise the nutritional level of low income households by supplementing their available food purchasing dollars with food stamp coupons. Information regarding nutrition and budgeting is available to participants to assist them in choosing a nutritionally sound diet with limited income. Program participants are entitled to use their food coupons at the retailer of their choice and choose foods based on their own preferences. However, retailers must be federally approved to accept food stamps and nonfood items may not be legally purchased with food coupons.

In order to qualify for food stamp benefits applicants/participants must meet both non-financial and financial requirements. Non-financial requirements are such things as county residency, citizenship/alien status, and work registration. Financial criteria are income and asset limits. If an applicant is eligible based on the federally established financial and non-financial requirements then the allotment of food stamp coupons they receive is based on their household size and net monthly income after all allowable deductions are subtracted.

The food Stamp Program is a federal program which is administered through each state. Federal regulations, which govern implementation of the program, are developed by the United States Department of Agriculture, Food Stamp Program section pursuant to federal legislation. In Indiana the Public Assistance Division - Food Stamp Policy Section of the Indiana Department of Public Welfare is responsible for ensuring that these federal regulations are initially implemented and continuously applied in each county. The County Department of Public Welfare in each of the ninety-two Indiana counties has the responsibility for processing applications, certifying eligible applicants for participation, and issuing benefits.

INDIANA MANPOWER PLACEMENT AND COMPREHENSIVE TRAINING (IMPACT) PROGRAM

All states are required by law to establish an Employment & Training (E&T) program for Food Stamp recipients who are required to register for work in order to receive Food Stamp assistance. Indiana has combined the Food Stamp E&T requirements with the Indiana Manpower Placement and Comprehensive Training (IMPACT) concept to create a complete program designed to meet both Federal and State objectives which are to ensure that all ablebodied Food Stamp recipients participate in work-related activities. These activities are designed to lead to paid employment and subsequent removal from assistance.

Authority to operate the IMPACT program, which began October 1, 1987, is contained in 7 CFR 273.7 and Public Law 389-1987ss. Participation in the IMPACT program is mandatory in the following 24 counties: Allen, Bartholomew, Cass, Clark, Delaware, Elkhart, Floyd, Grant, Henry, Howard, Jackson, Knox, Lake, LaPorte, Madison, Marion, Monroe, Morgan, Porter, St. Joseph, Tippecanoe, Vanderburgh, Vigo, and Wayne counties. Participation by recipients in the other 68 counties is on a voluntary basis.

Funding was received from State and Federal sources at a level of $6,947,000. A contract was written between the Indiana State Department of Public Welfare and the Indiana Department of Employment and Training Services (IDETS) in the amount of of $5,200,000. IDETS then wrote sub-contracts with the 17 Service Delivery Areas to expand and strengthen Employment & Training services.

Employment & Training activities are provided by both the ISDPW and IDETS staff and include the following: Job Search Training (JST), Vocational Training (VT), Academic Training (AT), On-the-Job Training (OJT), Work Experience (WE), and Community Work Experience Program (CWEP).

FIRST YEAR ACTIVITIES (10-1-87 through 9-30-88)

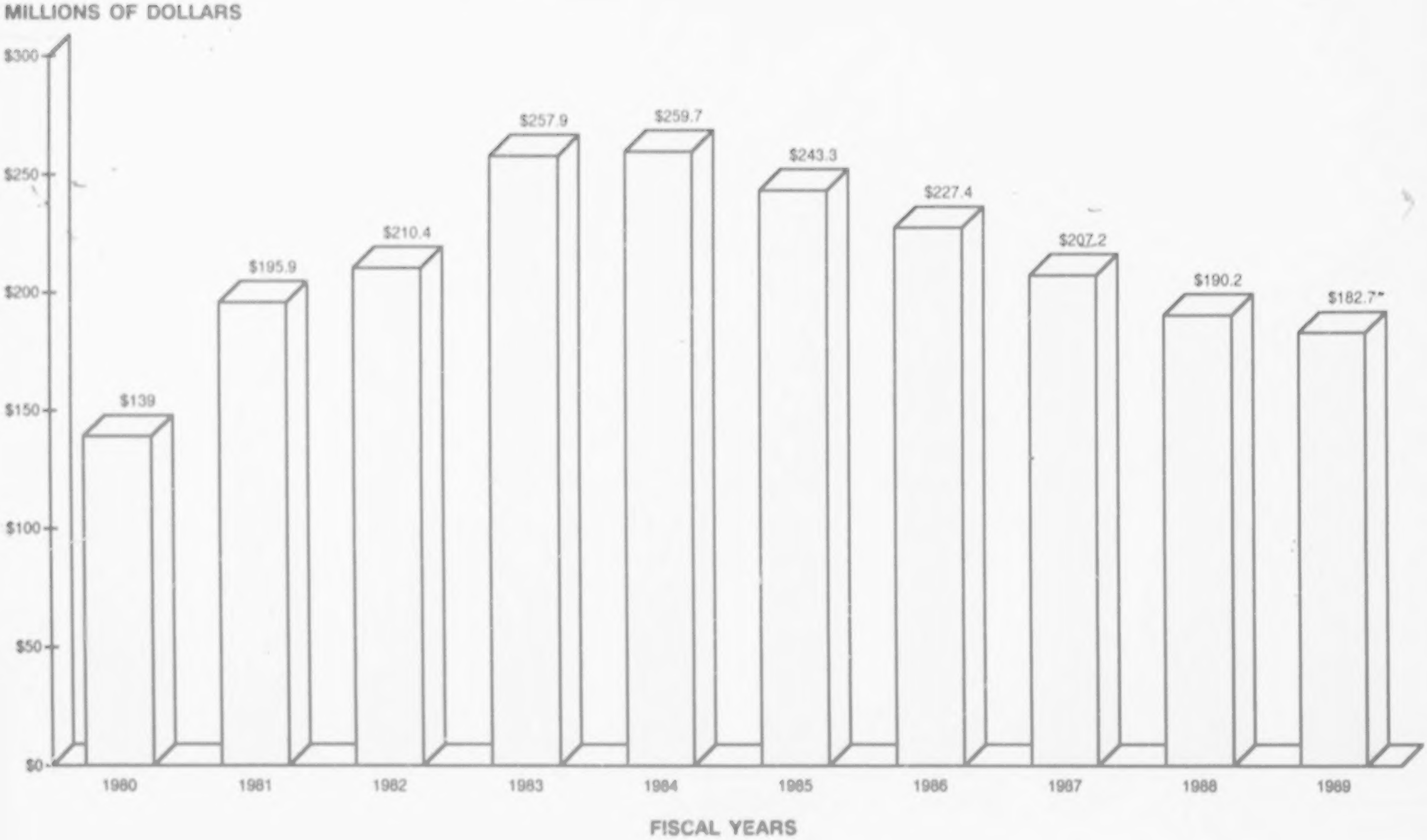
Regular JTPA IMPACT	JTPA Sumner Youth	ISDPW IMPACT
1,819 JST	912 JST	3,160 JST
1,429 VT	149 VT	1,903 Training
851 AT	849 AT	3,216 CWEP
1,449 OJT	149 OJT	8,279 TOTAL
677 WE	3,310 WE	
6,225 TOTAL	5,369 TOTAL	

The first year annulaized savings includes discontinued case information for Food Stamps, AFDC, and Medicaid.

$12,242,948	Food Stamp Savings
$10,804,044	AFDC Savings
$ 7,592,704	Medicaid Savings
$30,639,696	Total Savings

$30,639,696	Total Savings
- 6,947,000	IMPACT Costs
$23,692,696	NET SAVINGS

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
TOTAL VALUE OF FOOD STAMPS ISSUED BY FISCAL YEAR



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP PARTICIPATION BY MONTH

FISCAL YEAR 1989

	General Public		AFDC Cases		Total		Total
Month	Households	Persons	Households	Persons	Households	Persons	Stamps Issued
1988							
July	69,423	190,770	31,247	99,827	100,670	290,597	$14,889,155
August	69,135	189,144	31,352	100,019	100,487	289,163	14,859,558
September	67,777	184,653	31,364	100,111	99,141	284,764	14,570,144
October	68,018	185,312	31,153	99,492	99,171	284,804	15,347,759
November	66,741	179,719	30,918	98,906	97,659	278,625	14,793,513
December	68,685	186,676	31,111	99,640	99,796	286,316	15,247,661
1989							
January	69,899	190,051	31,261	99,942	101,160	289,993	15,483,908
February	69,580	188,460	31,210	99,876	100,790	288,336	15,420,667
March	71,789	196,424	31,434	100,540	103,223	296,964	16,213,906
April	71,489	195,582	30,192	96,405	101,681	291,987	15,848,186
May	68,075	184,175	30,128	96,220	98,203	280,395	14,939,798
June	68,179	185,271	30,175	96,213	98,354	281,484	15,052,986
Total/Average	69,066	188,020	30,962	98,933	100,028	286,952	$182,667,241

INDIANA DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP PROGRAM
TOTAL ISSUANCE BY COUNTY
FISCAL YEAR 1989 COMPARED TO FISCAL YEAR 1988

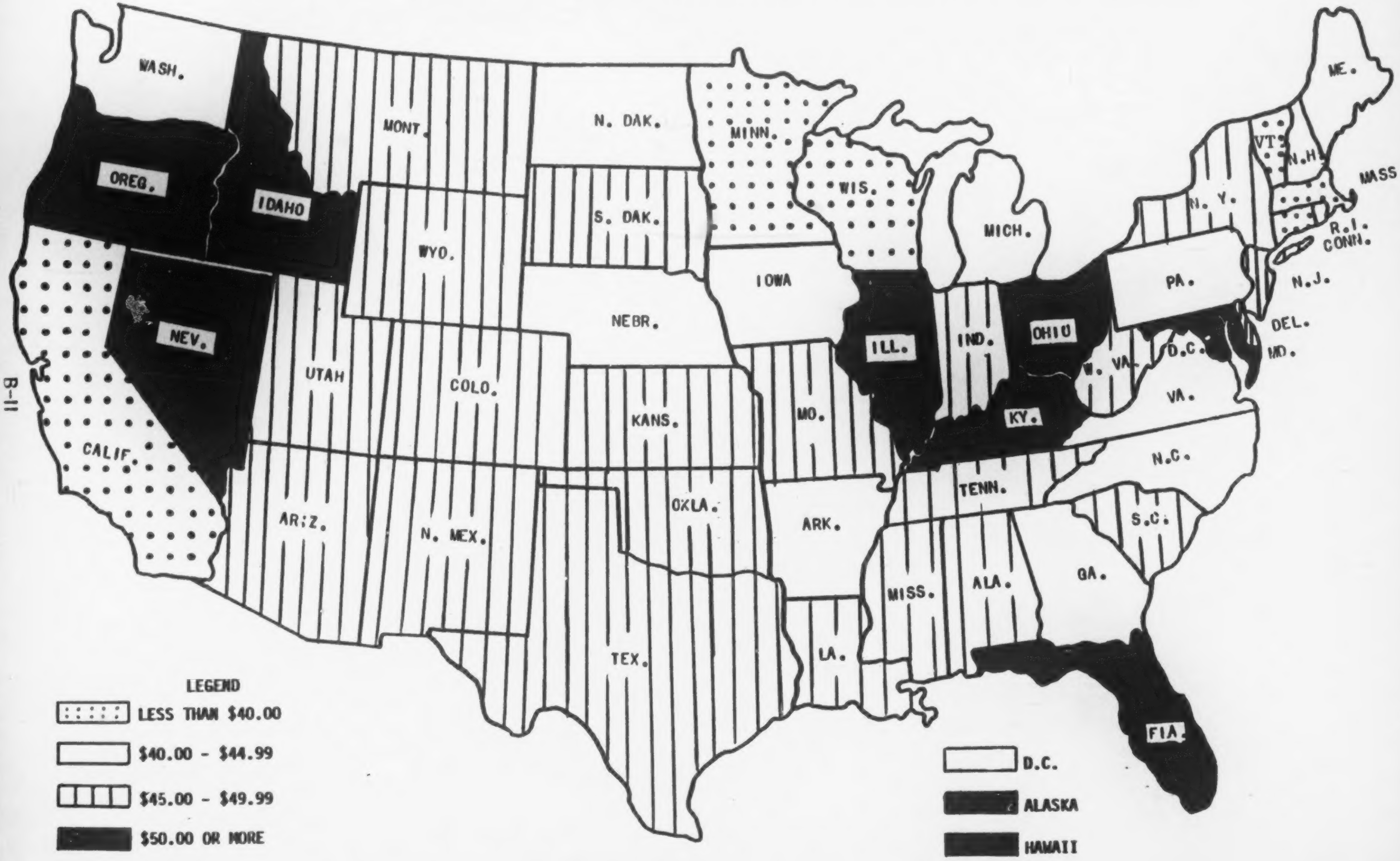
COUNTY	FY 1989	FY 1988	% Change 1989/1988
Adams	$408,448	$444,993	-8.2%
Allen	7,979,880	8,035,387	-0.7
Bartholomew	1,769,124	2,013,754	-12.1
Benton	153,936	147,096	4.7
Blackford	537,338	629,534	-14.6
Boone	378,949	469,142	-19.2
Brown	265,617	283,086	-6.2
Carroll	253,334	311,572	-18.7
Cass	1,453,895	1,539,995	-5.6
Clark	2,384,720	2,405,142	-0.8
Clay	843,606	946,911	-10.9
Clinton	969,618	938,526	3.3
Crawford	557,470	539,454	3.3
Daviess	831,468	905,722	-8.2
Dearborn	1,060,268	1,024,772	3.5
Decatur	756,995	859,573	-11.9
DeKalb	244,641	274,017	-10.7
Delaware	5,318,877	5,861,802	-9.3
Dubois	244,697	263,275	-7.1
Elkhart	2,079,347	2,136,682	-2.7
Fayette	1,361,217	1,591,445	-14.5
Floyd	2,277,884	2,283,372	-0.2
Fountain	402,133	435,221	-7.6
Franklin	515,445	543,636	-5.2
Fulton	381,753	454,741	-16.1
Gibson	876,971	888,901	-1.3
Grant	3,614,362	4,100,068	-11.8
Greene	962,489	1,011,150	-4.8
Hamilton	751,506	731,140	2.8
Hancock	536,972	539,267	-0.4
Harrison	1,013,250	1,046,816	-3.2
Hendricks	481,476	543,760	-11.5
Henry	1,726,143	1,783,344	-3.2
Howard	3,122,432	3,554,458	-12.2
Huntington	422,803	487,927	-13.3
Jackson	1,139,268	1,260,956	-9.7
Jasper	580,842	654,914	-11.3
Jay	609,500	658,794	-7.5
Jefferson	1,228,410	1,278,906	-3.9
Jennings	1,019,592	1,078,341	-5.4
Johnson	1,383,229	1,428,493	-3.2
Knox	1,927,999	2,053,253	-6.1
Kosciusko	773,002	852,479	-9.3
LaGrange	206,926	226,891	-8.8
Lake	34,581,966	35,587,015	-2.8
LaPorte	3,932,564	4,348,126	-9.6

COUNTY	FY 1989	FY 1988	% Change 1989/1988
Lawrence	$1,153,775	$1,279,783	-9.8%
Madison	5,109,838	5,603,101	-8.8
Marion	31,819,290	32,327,166	-1.6
Marshall	495,558	520,558	-4.8
Martin	409,664	427,839	-4.2
Miami	1,148,096	1,178,361	-2.6
Monroe	2,587,958	2,655,757	-2.6
Montgomery	632,027	669,715	-5.6
Morgan	1,342,389	1,337,907	0.3
Newton	317,364	285,591	11.1
Noble	379,061	426,861	-11.2
Ohio	107,792	135,211	-20.3
Orange	793,752	785,496	1.1
Owen	543,316	505,747	7.4
Parke	574,063	615,238	-6.7
Perry	595,384	642,491	-7.3
Pike	550,222	599,124	-8.2
Porter	2,159,711	2,526,450	-14.5
Posey	769,549	705,808	9.0
Pulaski	300,419	333,184	-9.8
Putnam	612,560	704,386	-13.0
Randolph	886,371	924,119	-4.1
Ripley	721,465	691,497	4.3
Rush	417,221	443,886	-6.0
Scott	1,414,583	1,394,475	1.4
Shelby	801,080	767,093	4.4
Spencer	463,633	507,629	-8.7
Starke	844,137	952,029	-11.3
Steuben	321,796	312,287	3.0
St. Joseph	7,818,755	7,688,858	1.7
Sullivan	856,725	851,748	0.6
Switzerland	318,972	336,972	-5.3
Tippecanoe	2,197,514	2,267,020	-3.1
Tipton	304,974	353,301	-13.7
Union	285,774	285,922	-0.1
Vanderburgh	6,439,530	6,186,171	4.1
Vermillion	639,379	689,187	-7.2
Vigo	4,134,687	4,356,368	-5.1
Wabash	582,869	712,031	-18.1
Warren	205,140	253,419	-19.1
Warrick	857,881	920,972	-6.9
Washington	846,514	891,127	-5.0
Wayne	3,921,948	3,868,490	1.4
Wells	285,931	362,600	-21.1
White	241,292	285,733	-15.6
Whitley	134,920	155,000	-13.0
TOTAL	$182,667,241	$190,177,557	-3.9%

UNITED STATES

AVERAGE MONTHLY VALUE OF FOOD STAMPS RECEIVED PER PERSON FEDERAL FY 1987

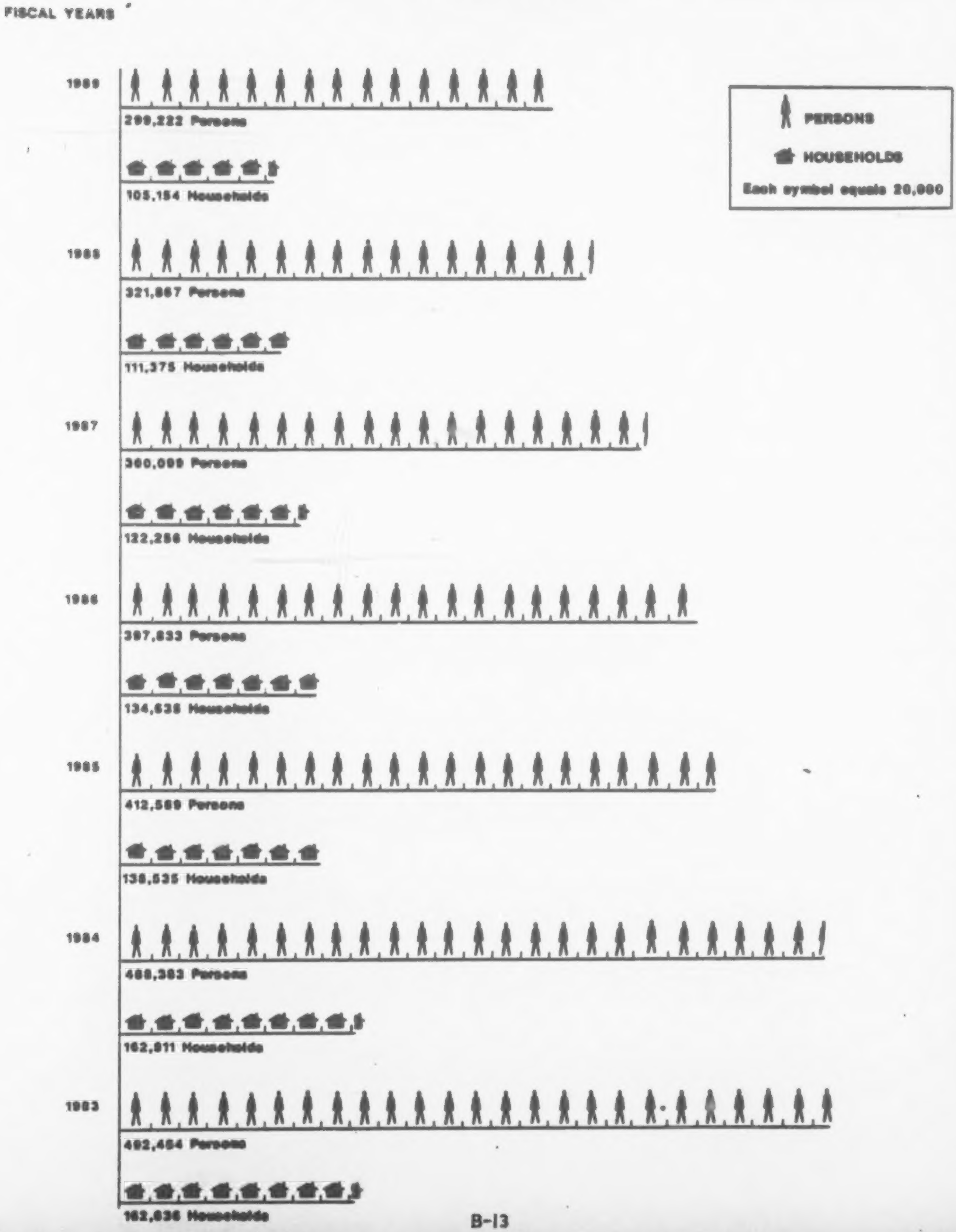
(INDIANA AVERAGE FOR FEDERAL FY 1987 = $49.44; UNITED STATES AVERAGE STAMPS FOR FEDERAL FY 1987 = $45.81)


WASH.
MONT.
N. DAK.
MINN.
ME.
VT.
N.H.
MASS
OREG.
IDAHO
S. DAK.
WIS.
MICH.
N. Y.
R.I.
CONN.
WYO.
IOWA
PA.
N.J.
NEV.
NEBR.
ILL.
IND.
OHIO
DEL.
MD.
D.C.
W. VA.
UTAH
COLO.
VA.
CALIF.
KANS.
MO.
KY.
N.C.
TENN.
S.C.
OKLA.
ARK.
ARIZ.
N. MEX.
GA.
MISS.
ALA.
TEX.
LA.
FLA.
LEGEND
LESS THAN $40.00
$40.00 - $44.99
$45.00 - $49.99
$50.00 OR MORE
D.C.
ALASKA
HAWAII

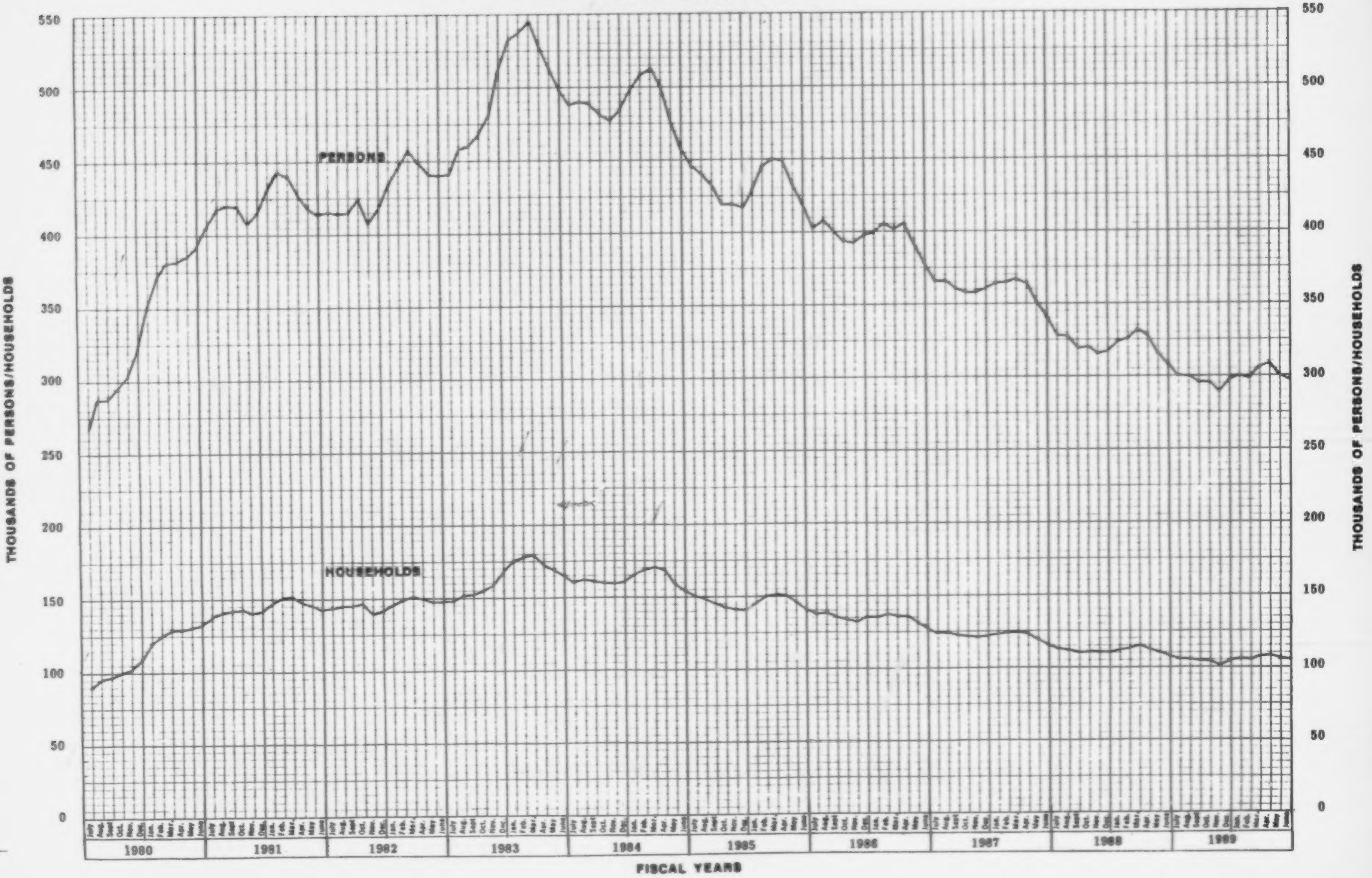
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

NUMBER OF PERSONS AND HOUSEHOLDS CERTIFIED TO RECEIVE FOOD STAMPS

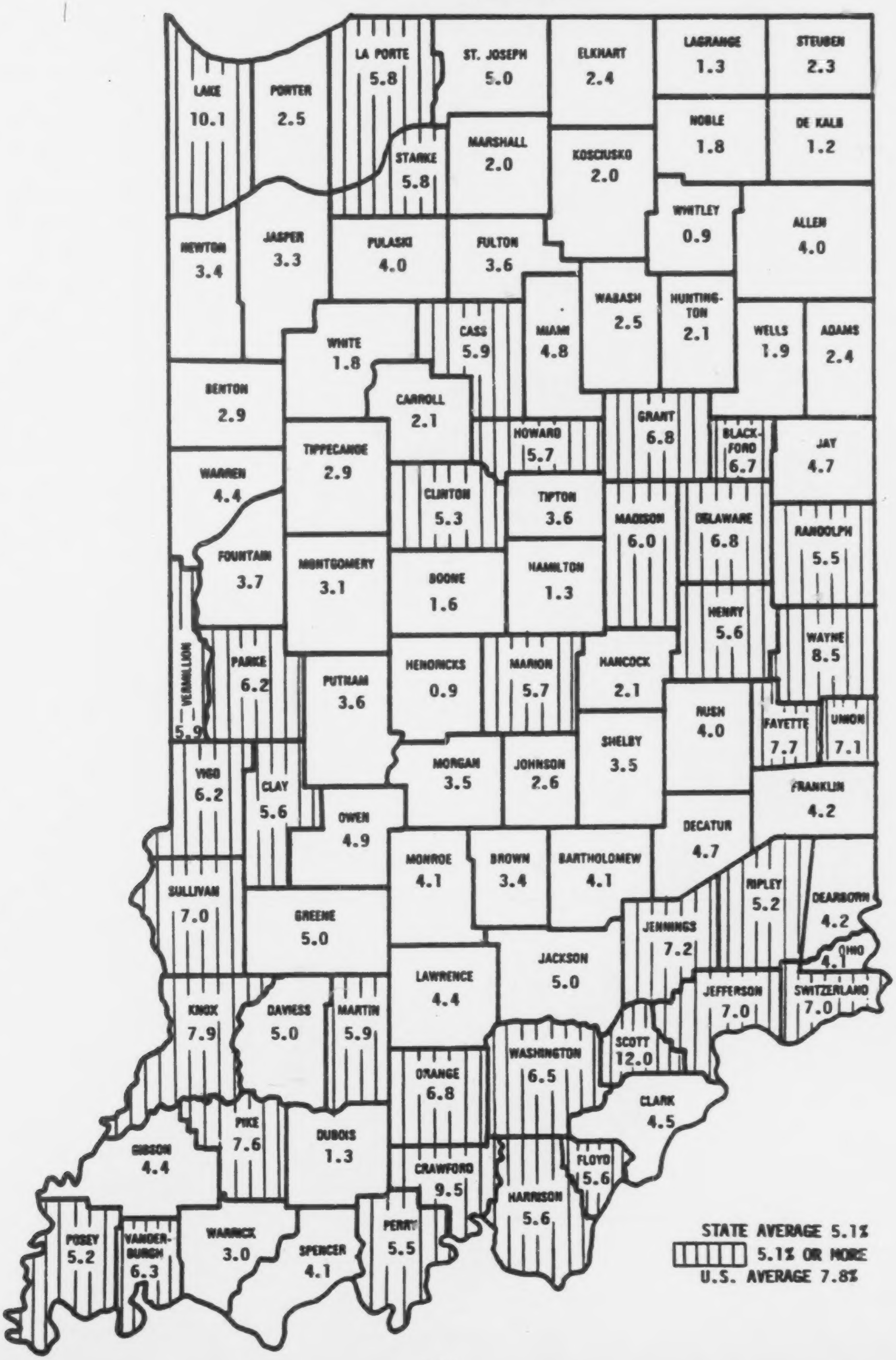
(Monthly Average)



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
FOOD STAMP CERTIFIED PERSONS AND HOUSEHOLDS
MONTHLY CASELOAD



STATE OF INDIANA
PERCENTAGE OF POPULATION PARTICIPATING IN FOOD STAMP PROGRAM
JUNE 1989


LAKE 10.1
PORTER 2.5
LA PORTE 5.8
ST. JOSEPH 5.0
ELKHART 2.4
LAGRANGE 1.3
STEUBEN 2.3
NOBLE 1.8
DE KALB 1.2
STARKE 5.8
MARSHALL 2.0
KOSCIUSKO 2.0
WHITLEY 0.9
ALLEN 4.0
NEWTON 3.4
JASPER 3.3
PULASKI 4.0
FULTON 3.6
WABASH 2.5
HUNTING-TON 2.1
WELLS 1.9
ADAMS 2.4
WHITE 1.8
CASS 5.9
MIAMI 4.8
BENTON 2.9
CARROLL 2.1
HOWARD 5.7
GRANT 6.8
BLACK-FORD 6.7
JAY 4.7
WARREN 4.4
TIPPECANOE 2.9
CLINTON 5.3
TIPTON 3.6
MADISON 6.0
DELAWARE 6.8
RANDOLPH 5.5
FOUNTAIN 3.7
MONTGOMERY 3.1
BOONE 1.6
HAMILTON 1.3
HENRY 5.6
WAYNE 8.5
VERMILLION 5.9
PARKE 6.2
PUTNAM 3.6
HENDRICKS 0.9
MARION 5.7
HANCOCK 2.1
RUSH 4.0
FAYETTE 7.7
UNION 7.1
VIGO 6.2
CLAY 5.6
OWEN 4.9
MORGAN 3.5
JOHNSON 2.6
SHELBY 3.5
FRANKLIN 4.2
DECATUR 4.7
MONROE 4.1
BROWN 3.4
BARTHOLOMEW 4.1
RIPLEY 5.2
DEARBORN 4.2
SULLIVAN 7.0
GREENE 5.0
JENNINGS 7.2
OHIO 4.1
JACKSON 5.0
LAWRENCE 4.4
JEFFERSON 7.0
SWITZERLAND 7.0
KNOX 7.9
DAVIESS 5.0
MARTIN 5.9
SCOTT 12.0
WASHINGTON 6.5
ORANGE 6.8
CLARK 4.5
GIBSON 4.4
PIKE 7.6
DUBOIS 1.3
FLOYD 5.6
CRAWFORD 9.5
HARRISON 5.6
POSEY 5.2
VANDER-BURGH 6.3
WARRICK 3.0
SPENCER 4.1
PERRY 5.5
STATE AVERAGE 5.1%
▥ 5.1% OR MORE
U.S. AVERAGE 7.8%

INDIANA DEPARTMENT OF PUBLIC WELFARE
PERSONS CERTIFIED FOR FOOD STAMPS
JUNE 1989 vs. JUNE 1988

COUNTY	1989	1988	% Change 1989/1988
Adams	790	699	13.0%
Allen	12,310	13,047	-5.6
Bartholomew	2,805	3,417	-17.9
Benton	323	229	41.0
Blackford	1,080	1,065	1.4
Boone	666	783	-14.9
Brown	466	409	13.9
Carroll	418	548	-23.7
Cass	2,804	2,452	14.4
Clark	4,171	4,066	2.6
Clay	1,465	1,575	-7.0
Clinton	1,827	1,673	9.2
Crawford	1,016	1,018	-0.2
Daviess	1,511	1,532	-1.4
Dearborn	1,711	1,678	2.0
Decatur	1,282	1,448	-11.5
DeKalb	461	535	-13.8
Delaware	8,545	9,417	-9.3
Dubois	541	475	13.9
Elkhart	3,779	3,464	9.1
Fayette	2,237	2,623	-14.7
Floyd	3,877	3,800	2.0
Fountain	731	719	1.7
Franklin	915	847	8.0
Fulton	715	754	-5.2
Gibson	1,609	1,419	13.4
Grant	5,562	6,304	-11.8
Greene	1,600	1,757	-8.9
Hamilton	1,447	1,244	16.3
Hancock	1,000	887	12.7
Harrison	1,740	1,894	-8.1
Hendricks	782	969	-19.3
Henry	2,903	2,974	-2.4
Howard	4,908	5,284	-7.1
Huntington	804	877	-8.3
Jackson	2,028	2,065	-1.8
Jasper	941	1,012	-7.0
Jay	1,137	1,151	-1.2
Jefferson	2,211	2,223	-0.5
Jennings	1,803	1,812	-0.5
Johnson	2,526	2,436	3.7
Knox	3,482	3,660	-4.9
Kosciusko	1,377	1,597	-13.8
LaGrange	431	342	26.0
Lake	50,811	52,650	-3.5
LaPorte	6,540	6,619	-1.2

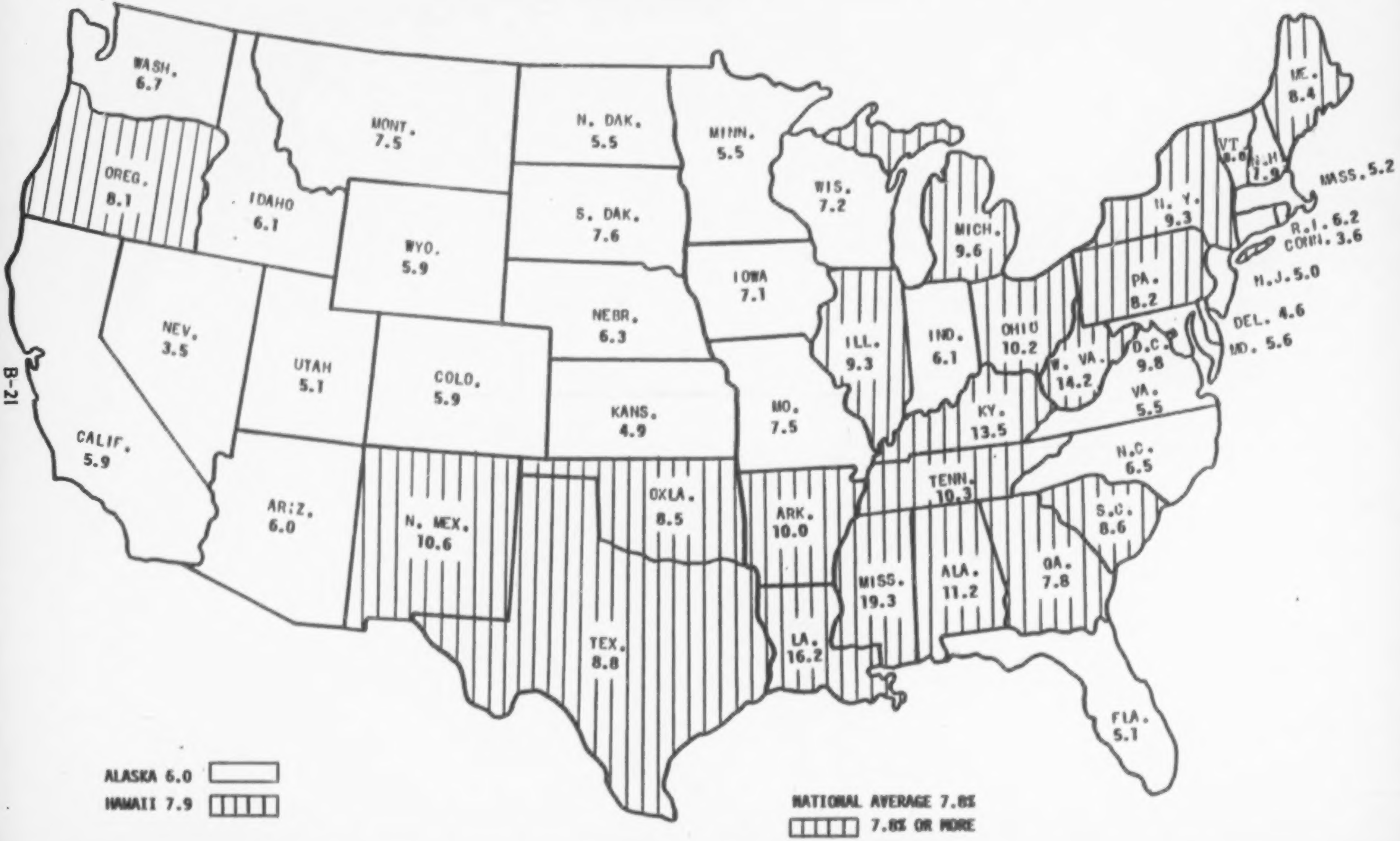
INDIANA DEPARTMENT OF PUBLIC WELFARE
PERSONS CERTIFIED FOR FOOD STAMPS
JUNE 1989 vs. JUNE 1988

COUNTY	1989	1988	% Change 1989/1988
Lawrence	2,033	2,259	-10.0%
Madison	8,521	8,904	-4.3
Marion	47,931	51,252	-6.5
Marshall	891	932	-4.4
Martin	720	699	3.0
Miami	1,977	2,021	-2.2
Monroe	4,495	4,532	-0.8
Montgomery	1,165	1,184	-1.6
Morgan	2,339	2,375	-1.5
Newton	492	447	10.1
Noble	791	840	-5.8
Ohio	236	236	0.0
Orange	1,364	1,406	-3.0
Owen	974	885	10.1
Parke	1,029	1,106	-7.0
Perry	1,090	1,165	-6.4
Pike	1,101	1,115	-1.3
Porter	3,380	3,744	-9.7
Posey	1,449	1,311	10.5
Pulaski	558	649	-14.0
Putnam	1,145	1,185	-3.4
Randolph	1,665	1,550	7.4
Ripley	1,387	1,240	11.9
Rush	776	742	4.6
Scott	2,635	2,415	9.1
Shelby	1,503	1,306	15.1
Spencer	881	918	-4.0
Starke	1,425	1,559	-8.6
Steuben	719	527	36.4
St. Joseph	12,233	12,684	-3.6
Sullivan	1,491	1,469	1.5
Switzerland	576	584	-1.4
Tippecanoe	3,971	3,953	0.5
Tipton	603	682	-11.6
Union	512	520	-1.5
Vanderburgh	11,041	10,544	4.7
Vermillion	1,110	1,126	-1.4
Vigo	7,097	7,603	-6.7
Wabash	987	1,256	-21.4
Warren	367	456	-19.5
Warrick	1,473	1,585	-7.1
Washington	1,615	1,466	10.2
Wayne	6,239	6,541	-4.6
Wells	572	558	2.5
White	457	411	11.2
Whitley	267	245	9.0
TOTAL	297,371	307,636	-3.3%

UNITED STATES

PERCENTAGE OF POPULATION PARTICIPATING IN FOOD STAMP PROGRAM

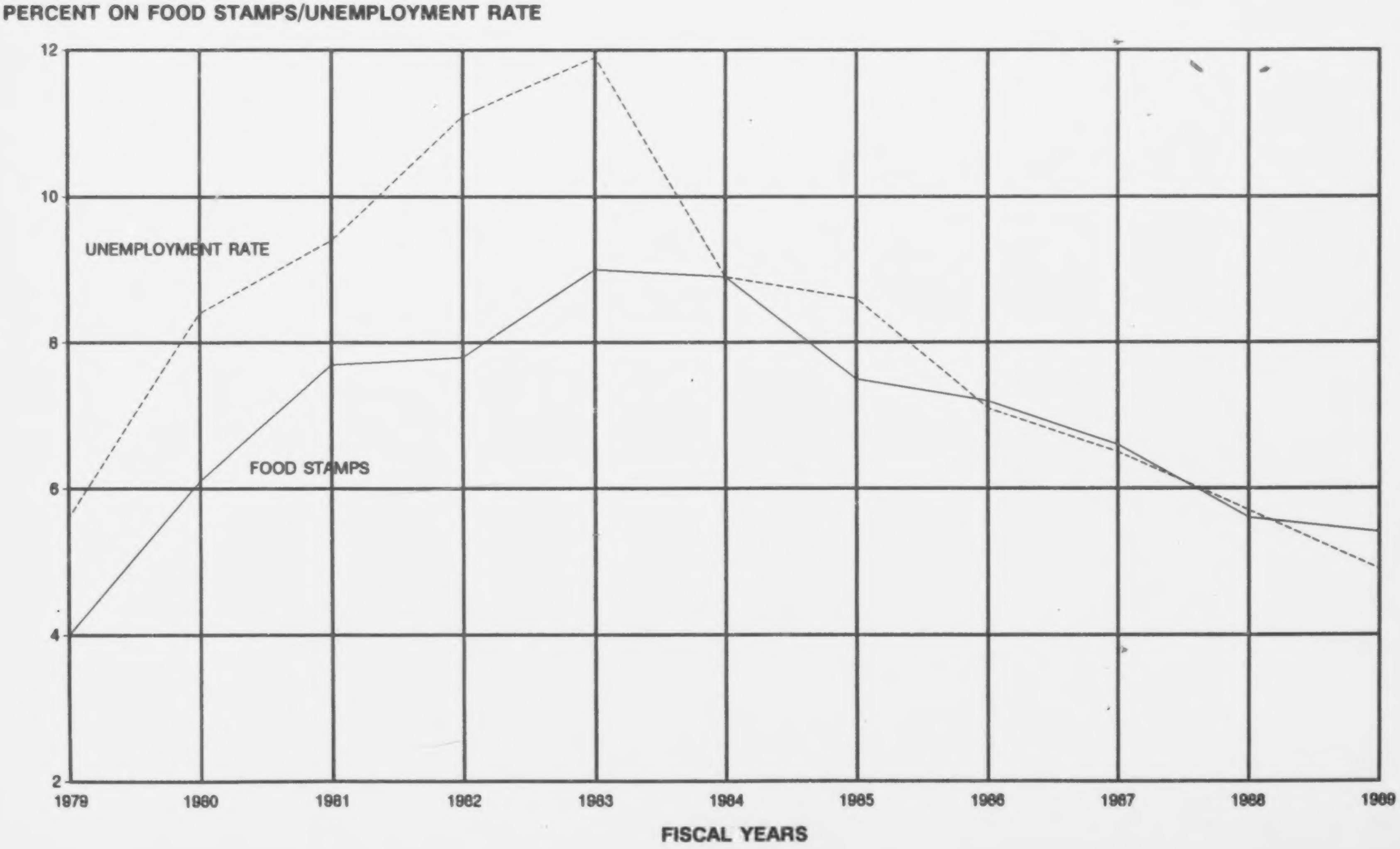
FEDERAL FISCAL YEAR 1987


WASH. 6.7
OREG. 8.1
CALIF. 5.9
IDAHO 6.1
NEV. 3.5
MONT. 7.5
WYO. 5.9
UTAH 5.1
ARIZ. 6.0
COLO. 5.9
N. MEX. 10.6
N. DAK. 5.5
S. DAK. 7.6
NEBR. 6.3
KANS. 4.9
OKLA. 8.5
TEX. 8.8
MINN. 5.5
IOWA 7.1
MO. 7.5
ARK. 10.0
LA. 16.2
WIS. 7.2
ILL. 9.3
MICH. 9.6
IND. 6.1
OHIO 10.2
KY. 13.5
TENN. 10.3
MISS. 19.3
ALA. 11.2
GA. 7.8
FLA. 5.1
S.C. 8.6
N.C. 6.5
VA. 5.5
W. VA. 14.2
D.C. 9.8
MD. 5.6
DEL. 4.6
N.J. 5.0
PA. 8.2
N. Y. 9.3
CONN. 3.6
R.I. 6.2
MASS. 5.2
VT. 8.6
N.H. 7.9
ME. 8.4
ALASKA 6.0 ☐
HAWAII 7.9 ▥
NATIONAL AVERAGE 7.8%
▥ 7.8% OR MORE

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

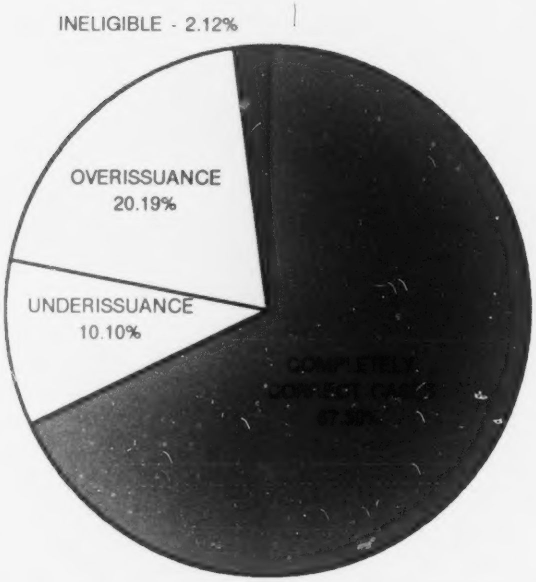
COMPARISON OF PERCENT OF POPULATION CERTIFIED FOR FOOD STAMPS vs. INDIANA'S UNEMPLOYMENT RATE

FISCAL YEARS 1979 - 1989

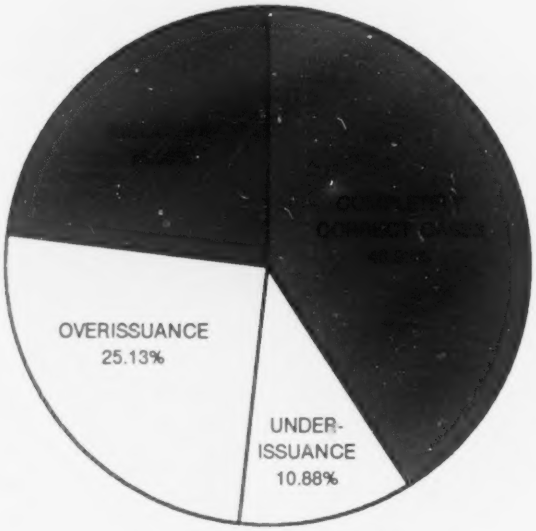


INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
FOOD STAMP QUALITY CONTROL DATA
COMPARISON OF CURRENT ACTIVITIES WITH INITIAL BASE PERIOD

OCTOBER 1988 - MARCH 1989



JULY - DECEMBER 1973



INITIAL BASE PERIOD

DEFINITION OF TERMS: Correct - Recipients found to be eligible and receiving correct amount of stamps.
Ineligible - Not legally qualified to receive Food Stamps.
Underissuance - Eligible, but County issued household less Food Stamps than they were entitled.
Overissuance - Eligible, but County issued household more Food Stamps than they were entitled.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP QUALITY CONTROL PAYMENT ERROR RATE BY STATE
Federal FY 1987 - FY 1986

	FY 1987	FY 1986
Alabama	8.04%	12.64%
Alaska	4.53	7.00
Arizona	6.85	7.55
Arkansas	3.70	6.71
California	8.54	8.31
Colorado	5.82	5.28
Connecticut	6.81	5.88
Delaware	4.05	6.52
District of Columbia	6.29	9.66
Florida	7.32	5.95
Georgia	10.46	12.46
Hawaii	3.63	4.11
Idaho	6.54	4.46
Illinois	8.73	9.17
Indiana	9.85	9.96
Iowa	7.13	6.25
Kansas	4.41	6.16
Kentucky	4.17	4.10
Louisiana	8.01	10.18
Maine	5.29	5.54
Maryland	7.27	8.06
Massachusetts	8.59	11.47
Michigan	6.56	8.74
Minnesota	5.87	8.85
Mississippi	6.71	7.82
Missouri	5.56	5.41
Montana	5.01	8.31
Nebraska	6.80	6.53
Nevada	3.64	2.82
New Hampshire	6.86	4.02
New Jersey	7.62	7.48
New Mexico	10.40	10.41
New York	8.55	7.80
North Carolina	7.37	5.67
North Dakota	3.42	2.13
Ohio	7.22	8.33
Oklahoma	10.48	10.01
Oregon	7.15	8.02
Pennsylvania	7.72	6.75
Rhode Island	4.52	5.93
South Carolina	10.23	11.66
South Dakota	2.53	3.51
Tennessee	8.51	6.03
Texas	7.89	8.91
Utah	4.23	4.79
Vermont	6.64	6.89
Virginia	6.27	5.84
Washington	8.10	9.50
West Virginia	8.10	6.88
Wisconsin	8.41	9.96
Wyoming	5.80	6.21

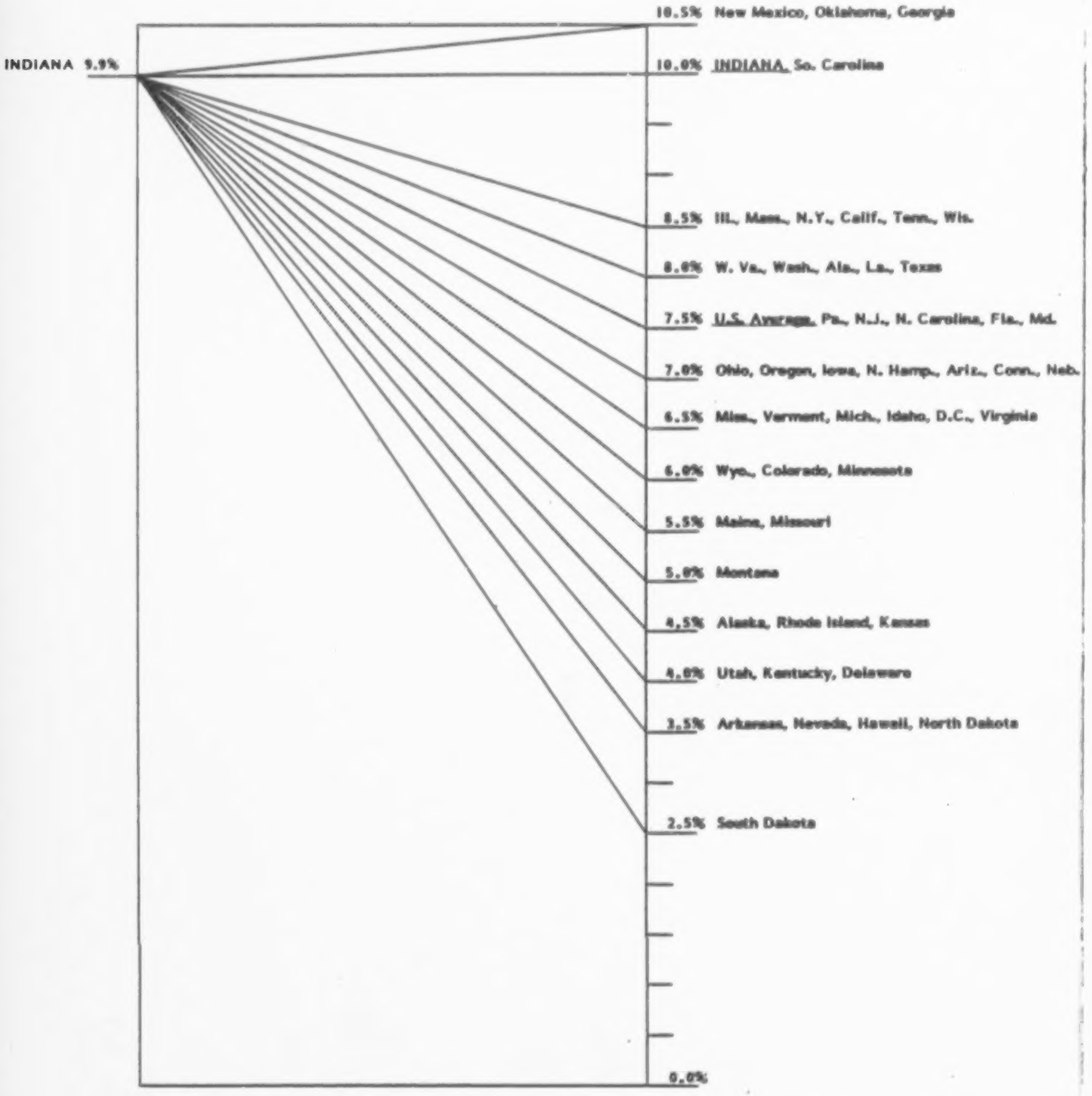
Source: U.S. Department of Agriculture, Food & Nutrition Service

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

FOOD STAMP QUALITY CONTROL

PERCENT OF FOOD STAMP INELIGIBLE PLUS OVERISSUANCE DOLLARS IN ERROR BY STATE

OCTOBER 1986 THROUGH SEPTEMBER 1987



FOOD STAMP PARTICIPATION BY RACE*
(NUMBER OF HOUSEHOLDS)

JULY 1988

COUNTY	WHITE	BLACK	HISPANIC	ASIAN OR PACIFIC ISLANDER	AMERICAN INDIAN	COUNTY TOTAL
ADAMS	203	0	30	1	0	234
ALLEN	2,005	2,022	94	17	8	4,146
BARTHOLOMEW	1,088	36	2	1	0	1,127
BENTON	71	0	16	0	0	87
BLACKFORD	317	0	4	0	1	322
BOONE	294	0	0	1	0	295
BROWN	141	0	0	0	0	141
CARROLL	148	0	2	0	0	150
CASS	775	17	106	1	0	899
CLARK	1,193	197	1	5	0	1,396
CLAY	480	7	0	0	0	487
CLINTON	506	3	8	0	0	517
CRAWFORD	300	0	1	0	2	303
DAVIESS	538	1	0	0	0	539
DEARBORN	518	4	1	0	0	523
DECATUR	457	0	0	1	0	458
DEKALB	167	0	3	1	0	171
DELAWARE	2,616	721	12	7	1	3,357
DUBOIS	185	0	0	0	0	185
ELKHART	766	387	16	5	2	1,176
FAYETTE	776	25	1	1	0	803
FLOYD	1,102	168	1	2	2	1,275
FOUNTAIN	244	0	0	0	0	244
FRANKLIN	258	0	0	0	0	258
FULTON	217	7	0	0	1	225
GIBSON	476	28	0	1	0	505
GRANT	1,554	385	60	2	1	2,002
GREEN	548	1	1	2	1	553
HAMILTON	418	4	0	1	0	423
HANCOCK	310	1	2	0	0	313
HARRISON	579	5	1	0	0	585
HENDRICKS	311	1	1	0	0	313
HENRY	983	8	9	1	0	1,001
HOWARD	1,504	263	26	2	0	1,795
HUNTINGTON	255	0	1	2	1	259
JACKSON	697	4	1	0	0	702
JASPER	311	0	2	0	2	315
JAY	391	0	6	0	0	397
JEFFERSON	723	19	0	0	1	743
JENNINGS	520	16	0	0	0	536
JOHNSON	841	9	1	1	0	852
KNOX	1,248	27	1	4	1	1,281
KOSCIUSKO	424	2	7	1	0	434
LAGRANGE	113	0	1	0	0	114
LAKE	4,009	12,045	1,552	34	12	17,652
LAPORTE	1,451	714	14	3	1	2,183

FOOD STAMP PARTICIPATION BY RACE*
(NUMBER OF HOUSEHOLDS)

JULY 1988

COUNTY	WHITE	BLACK	HISPANIC	ASIAN OR PACIFIC ISLANDER	AMERICAN INDIAN	COUNTY TOTAL
LAWRENCE	724	1	0	0	1	726
MADISON	2,070	759	19	1	1	2,850
MARION	6,560	9,387	155	43	14	16,159
MARSHALL	258	2	9	2	0	271
MARTIN	251	0	0	0	0	251
MIAMI	619	20	7	0	3	649
MONROE	1,603	70	13	4	1	1,691
MONTGOMERY	385	5	0	0	0	390
MORGAN	779	1	0	0	0	780
NEWTON	153	0	0	0	0	153
NOBLE	265	0	6	1	0	272
OHIO	67	3	0	0	0	70
ORANGE	487	5	0	0	0	492
OWEN	268	0	0	0	0	268
PARKE	341	1	0	0	1	343
PERRY	361	0	0	0	0	361
PIKE	350	0	0	0	0	350
PORTER	1,139	5	20	5	2	1,171
POSEY	432	25	1	0	0	458
PULASKI	162	0	0	0	0	162
PUTNAM	366	12	0	1	0	379
RANDOLPH	479	1	3	2	0	485
RIPLEY	377	0	0	0	0	377
RUSH	241	10	0	0	0	251
ST. JOSEPH	1,742	1,685	94	14	5	3,540
SCOTT	706	0	0	0	0	706
SHELBY	405	12	3	0	0	420
SPENCER	292	2	0	0	0	294
STARKE	439	1	1	0	0	441
STEUBEN	169	0	0	0	0	169
SULLIVAN	449	3	0	0	0	452
SWITZERLAND	180	0	0	0	0	180
TIPPECANOE	1,176	56	8	17	1	1,258
TIPTON	189	0	25	0	0	214
UNION	161	0	0	1	0	162
VANDERBURGH	2,650	1,044	6	5	3	3,708
VERMILLION	373	0	1	0	0	374
VIGO	2,186	293	5	2	3	2,489
WABASH	419	0	0	1	0	420
WARREN	128	0	3	0	0	131
WARRICK	487	2	0	3	0	492
WASHINGTON	435	0	0	0	0	435
WAYNE	1,893	286	3	1	3	2,186
WELLS	177	0	8	0	0	185
WHITE	127	0	0	0	0	127
WHITLEY	83	1	1	0	0	85
TOTAL	66,634	30,819	2,375	200	75	100,103
PERCENT OF TOTAL	66.6%	30.8%	2.4%	0.2%	0.1%	100.0%

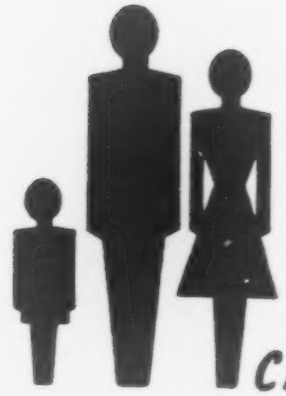
*It is a Federal Requirement that this Data be Collected.

PROGRAM CHANGES DURING FISCAL YEAR 1989 AFFECTING INDIANA'S FOOD STAMP PROGRAM

IMPLEMENTATION DATE	CHANGE	REASON
09/01/88, 10/01/88	IFSM Revision #20: Proration of benefits for migrant/seasonal farmworker unit procedures different; the first $300 in cash contributions during a calendar quarter from private nonprofit charitable organizations exempt; allowable educational expenses expanded; net and gross income limits changed; standard deduction, excess shelter maximum and utility and telephone standards changed; dependent care maximum changed.	Drought Relief Act of 1988, Hunger Prevention Act of 1988
09/15/88	Administrative Letter: Advance notice of change in enumeration procedures.	Social Security Administration Decision
10/01/88	Administrative Letter: Advance notice of change in requirement to mandate declaration of citizenship/alien status.	Immigration Reform and Control Act of 1986
09/15/88, 10/01/88, 01/01/89	IFSM Revision #21: Change in enumeration procedures; citizenship/alien status change; change in treatment of individuals in foster care and foster care payments; exclusion of payments to Japanese and Aleuts; treatment of advance Earned Income Tax Credit (EITC) as a resource; procedure for establishing claims against CWEP participants; mass change in SS and SSI benefits.	USDA Regulations, Immigration Reform and Control Act of 1986, Social Security Administration
04/01/89	Food Stamp Accountability Manual Transmittal #5: Expansion of exceptions to deviation from issuance of specified coupon books; expansion of ATP validity period; returned coupon books which are unsigned may be returned to inventory; not more than 40 days can elapse between any two issuances; overages must be added to the inventory.	USDA Regulations
04/16/89	IFSM Revision #22: Units receiving benefits during the last 15 days of the month must be issued benefits for the following month by the 8th calendar day; not more than 40 days can elapse between any two issuances.	USDA Regulations

IMPLEMENTATION DATE	CHANGE	REASON
05/01/89	IFSM Revision #23: Individuals who are to be released from a public institution and apply for SSI benefits must also be permitted to apply for food stamps prior to discharge or release from the institution.	Public Law 99-570

SECTION C



Child Support

CHILD SUPPORT

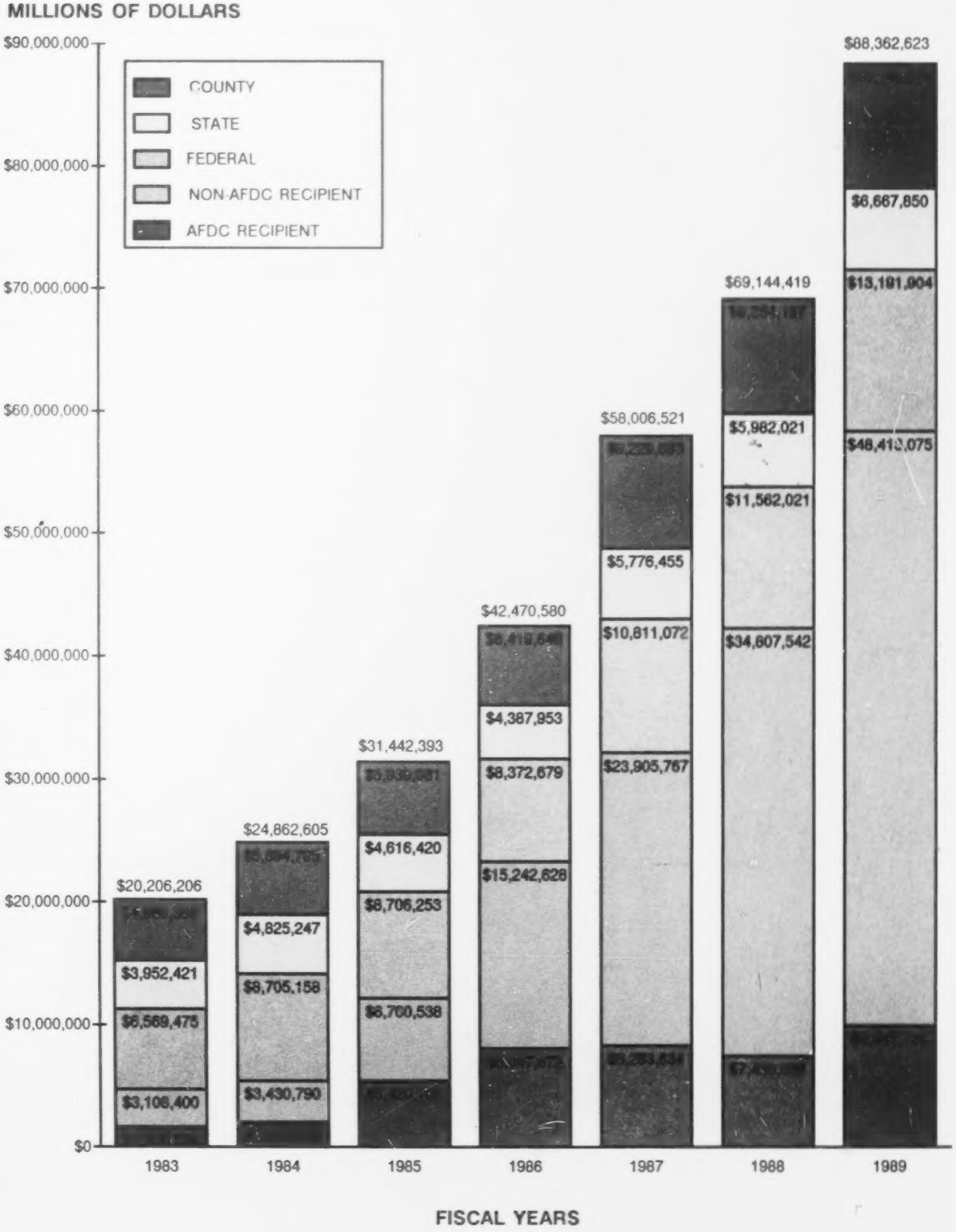
The Indiana Child Support and Parent Locator Services program, as administered by the State Department of Public Welfare, became effective in Indiana July 1, 1976, under the provisions of Indiana Public Law 47 (IC 12-1-6.1). Title IV-D of the Federal Social Security Act as established by Federal Public Law 93-647 passed in 1975 and entitled Child Support and Establishment of Paternity mandated that a Child Support Program be established in every state.

The purposes of the program are to assure for Program Participants: (1) that each child born out-of-wedlock will have an opportunity to have his or her paternity established by law, (2) that a proper court order for child support will be established or enforced for each child, (3) that court ordered child support is promptly paid, including arrearages which have accrued to the mother on behalf of the child, and (4) that the primary responsibility of supporting dependent children rests upon their legally liable parents instead of the welfare system

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)

DISBURSEMENT OF CHILD SUPPORT COLLECTED FOR FISCAL YEARS 1983 - 1989

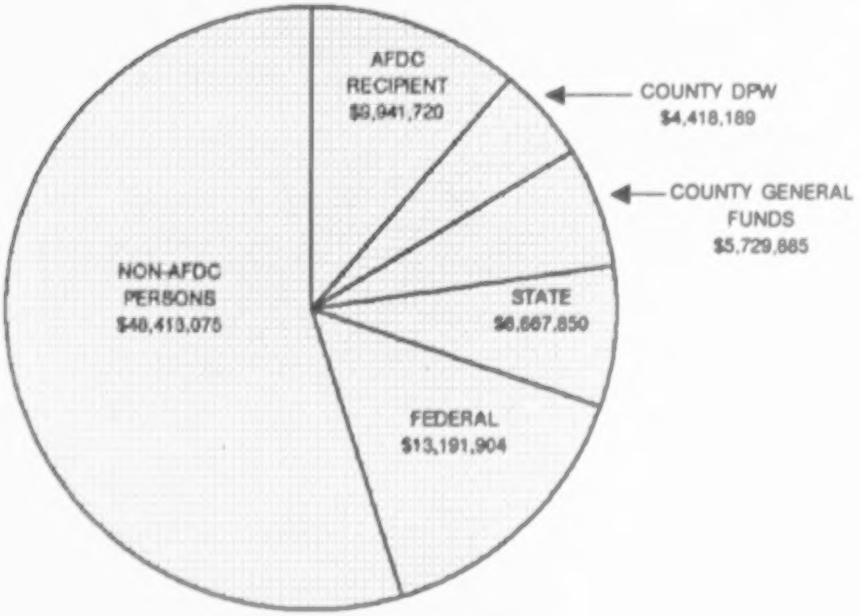


INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD SUPPORT (TITLE IV-D)

DISBURSEMENT OF CHILD SUPPORT MONEY COLLECTED

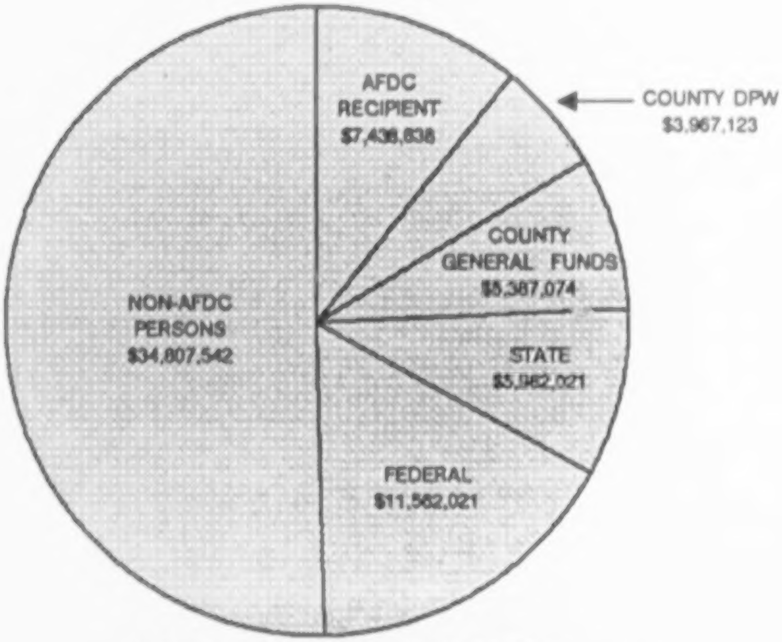
COMPARISON OF FISCAL YEAR 1989 WITH FISCAL YEAR 1988

FISCAL YEAR 1989



TOTAL COLLECTED - $88,362,623

FISCAL YEAR 1988



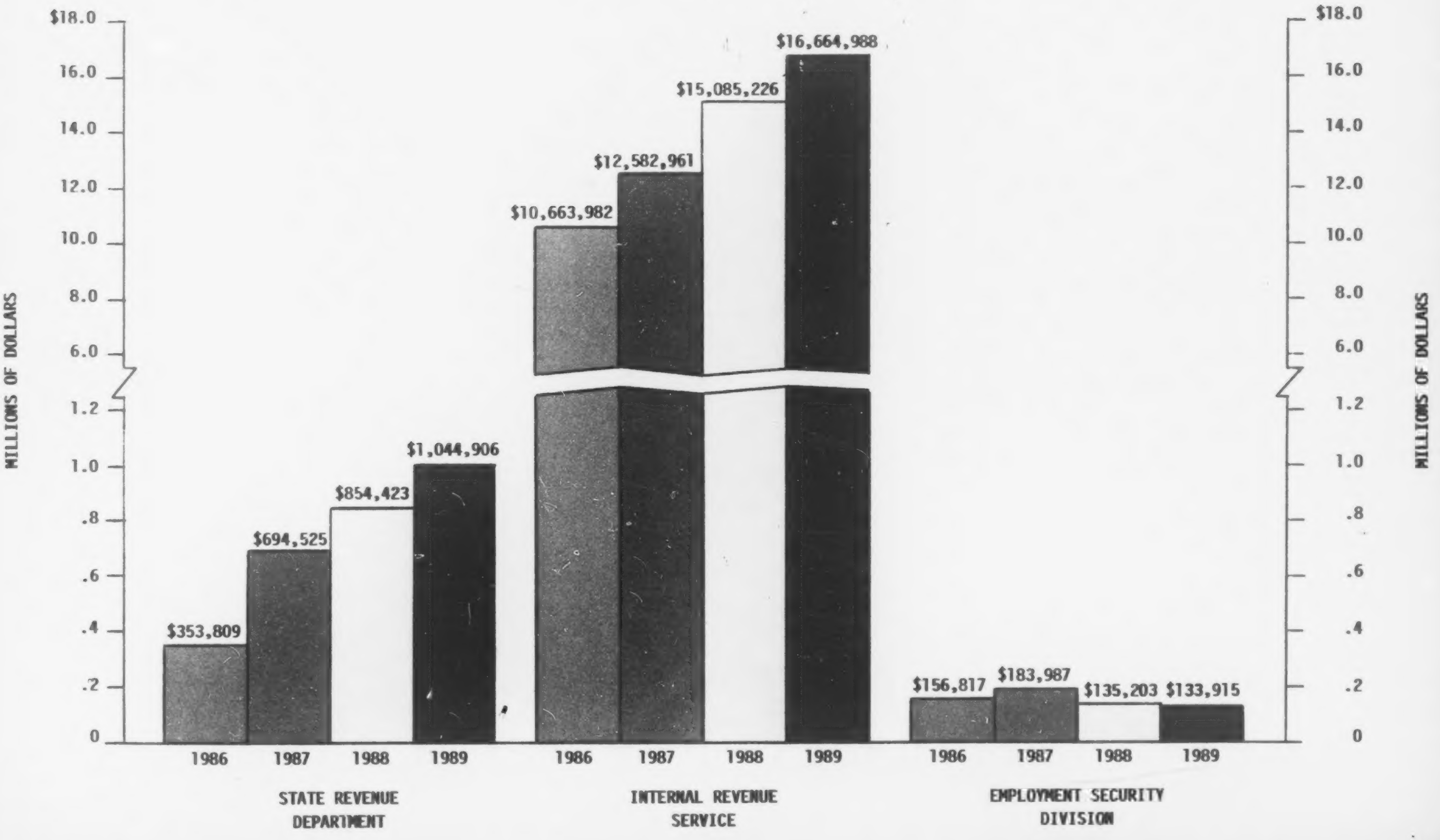
TOTAL COLLECTED - $69,144,419

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD SUPPORT (TITLE IV-D)

COLLECTIONS BY INTERCEPT PROGRAM

FISCAL YEARS 1986 - 1989



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
AFDC - CHILD SUPPORT (TITLE IV-D)
AMOUNT COLLECTED AND HOW DISTRIBUTED

July 1988 through June 1989

COUNTY	Amount Collected	AFDC Recipient Payment	County DPW Reimbursement	PAYMENTS TO COUNTY GENERAL FUND Incentive Payment	PAYMENTS TO COUNTY GENERAL FUND Reimbursement of C.S. Costs	Federal Reimbursement	State Reimbursement
Adams	$288,889	$197,635	$13,437	$16,758	$23,609	$40,852	$20,205
Allen	4,164,571	2,699,579	215,854	279,673	238,774	644,858	324,609
Bartholomew	939,973	481,785	67,547	58,323	77,368	230,871	101,450
Benton	58,788	37,086	3,197	3,070	12,105	10,621	4,813
Blackford	292,608	207,036	12,435	17,630	35,837	36,437	19,071
Boone	330,037	255,159	11,020	21,948	17,443	25,321	16,591
Brown	157,013	107,535	7,283	9,235	22,935	21,998	10,964
Carroll	241,025	153,257	12,796	16,151	16,633	39,279	19,542
Cass	607,954	444,768	23,896	40,500	42,956	62,552	36,238
Clark	1,269,774	747,200	77,006	83,011	72,483	246,861	115,701
Clay	322,317	195,149	18,751	20,164	27,385	60,075	28,176
Clinton	308,411	195,083	16,586	20,017	21,159	51,534	25,192
Crawford	145,033	88,170	8,375	9,477	11,769	26,425	12,588
Daviess	222,848	134,346	13,036	14,525	24,840	41,342	19,600
Dearborn	457,930	334,781	18,157	29,005	36,468	48,687	27,299
Decatur	282,452	188,733	13,799	18,405	27,411	40,762	20,757
DeKalb	516,255	429,221	12,779	32,294	23,818	22,657	19,297
Delaware	1,510,736	730,797	115,038	98,033	114,760	394,174	172,693
Dubois	254,236	188,387	9,690	15,346	18,656	26,236	14,580
Elkhart	1,699,573	1,255,235	65,148	110,397	80,823	170,074	98,722
Fayette	439,230	283,869	22,905	28,614	28,652	69,432	34,409
Floyd	835,942	417,901	61,619	57,127	57,585	206,772	92,529
Fountain	184,716	131,723	7,883	11,432	14,348	21,982	11,697
Franklin	154,646	96,875	8,504	10,465	12,117	25,998	12,805
Fulton	299,324	214,474	12,500	19,447	21,797	34,096	18,805

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
AFDC - CHILD SUPPORT (TITLE IV-D)
AMOUNT COLLECTED AND HOW DISTRIBUTED

July 1988 through June 1989

				PAYMENTS TO COUNTY GENERAL FUND			
COUNTY	Amount Collected	AFDC Recipient Payment	County DPW Reimbursement	Incentive Payment	Reimbursement of C.S. Costs	Federal Reimbursement	State Reimbursement
Gibson	$392,297	$210,663	$26,797	$24,613	$37,253	$90,001	$40,223
Grant	1,656,711	912,529	109,683	109,178	102,051	360,605	164,716
Greene	362,160	253,631	15,983	20,612	46,387	47,889	24,042
Hamilton	600,986	439,539	23,779	40,190	41,965	61,697	35,783
Hancock	212,870	113,817	14,600	14,065	31,593	48,449	21,941
Harrison	357,883	234,361	18,215	24,062	20,902	53,878	27,370
Hendricks	684,060	575,892	15,910	43,789	48,327	24,478	23,993
Henry	914,799	584,099	48,753	59,494	56,793	149,227	73,229
Howard	943,837	529,669	61,028	61,470	85,477	199,946	91,726
Huntington	274,700	208,406	9,766	6,129	20,663	23,490	26,910
Jackson	454,147	274,868	26,417	28,511	43,400	84,293	40,059
Jasper	341,525	236,923	15,414	22,863	19,796	43,154	23,171
Jay	291,801	155,252	20,135	18,886	20,137	67,296	30,233
Jefferson	472,561	317,578	22,855	29,444	36,378	68,366	34,320
Jennings	340,633	188,390	22,446	21,701	28,018	74,397	33,699
Johnson	1,039,906	727,223	46,056	69,747	109,218	127,648	69,232
Knox	531,127	305,635	33,236	34,022	42,240	108,335	49,905
Kosciusko	646,365	492,721	22,501	41,114	31,268	55,926	34,100
LaGrange	274,980	220,802	7,867	17,420	12,750	16,820	12,072
Lake	10,400,316	5,243,419	760,046	649,595	872,589	2,604,853	1,142,416
LaPorte	1,641,617	949,997	101,998	104,667	102,140	331,815	153,145
Lawrence	350,225	216,172	19,725	22,790	32,791	61,806	29,729
Madison	2,377,389	1,245,231	166,960	158,588	192,633	556,000	250,614
Marion	23,135,824	17,962,080	760,295	1,531,481	1,847,010	1,734,811	1,147,063
Marshall	508,163	371,240	20,159	34,069	23,826	52,371	30,326

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
AFDC - CHILD SUPPORT (TITLE IV-D)
AMOUNT COLLECTED AND HOW DISTRIBUTED

July 1988 through June 1989

				PAYMENTS TO COUNTY GENERAL FUND			
COUNTY	Amount Collected	AFDC Recipient Payment	County DPW Reim-bursement	Incentive Payment	Reimburse-ment of C.S. Costs	Federal Reim-bursement	State Reim-bursement
Martin	$116,942	$56,768	$8,871	$7,349	$19,336	$30,630	$13,325
Miami	379,558	197,652	26,571	24,623	32,275	90,255	40,457
Monroe	918,939	549,889	54,308	62,156	107,194	170,813	81,776
Montgomery	550,454	389,249	23,756	35,770	38,698	65,993	35,688
Morgan	839,095	618,923	32,323	56,158	50,149	82,846	48,844
Newton	213,926	165,940	7,077	14,183	11,051	16,096	10,631
Noble	859,115	733,596	18,241	55,020	56,556	24,311	27,949
Ohio	62,969	49,564	1,972	3,234	4,006	5,227	2,971
Orange	207,537	139,408	10,026	12,198	16,330	30,812	15,092
Owen	252,051	163,376	13,055	15,683	25,387	40,299	19,639
Parke	213,626	139,477	10,930	14,388	15,517	32,412	16,419
Perry	219,840	145,943	10,876	14,810	23,007	31,858	16,352
Pike	115,212	66,325	7,197	7,792	12,132	23,085	10,814
Porter	1,667,514	1,152,082	75,990	111,676	77,196	213,631	114,138
Posey	155,352	90,914	9,500	3,224	20,552	31,011	20,704
Pulaski	202,807	161,574	6,070	11,150	16,246	14,871	9,142
Putnam	540,461	424,178	17,100	35,836	35,824	37,589	25,753
Randolph	452,720	297,812	22,827	29,632	29,463	68,158	34,289
Ripley	248,537	171,340	11,366	15,249	30,569	33,473	17,108
Rush	175,506	119,367	8,268	11,308	13,071	24,139	12,429
Scott	348,227	166,483	26,814	22,172	29,401	92,506	40,254
Shelby	378,338	240,944	20,237	24,435	30,776	62,261	30,461
Spencer	172,172	124,068	7,085	10,653	18,515	19,703	10,661
Starke	368,730	232,868	20,020	24,810	26,979	60,945	30,088
Steuben	335,453	304,229	4,552	21,461	16,450	(1,749)	6,964

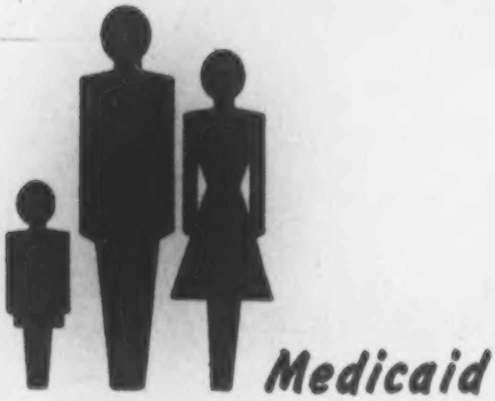
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
AFDC - CHILD SUPPORT (TITLE IV-D)
AMOUNT COLLECTED AND HOW DISTRIBUTED

July 1988 through June 1989

				PAYMENTS TO COUNTY GENERAL FUND			
COUNTY	Amount Collected	AFDC Recipient Payment	County DPW Reimbursement	Incentive Payment	Reimbursement of C.S. Costs	Federal Reimbursement	State Reimbursement
St. Joseph	$4,097,022	$2,477,185	$238,412	$266,514	$294,348	$755,948	$358,972
Sullivan	170,344	94,714	11,145	11,065	15,809	36,677	16,759
Switzerland	105,738	66,897	5,724	7,113	6,738	17,402	8,602
Tippecanoe	865,753	624,889	35,462	57,757	60,934	94,250	53,394
Tipton	91,808	55,903	5,291	6,209	7,865	16,444	7,949
Union	74,314	41,662	4,814	5,049	7,534	15,555	7,234
Vanderburgh	2,674,336	1,602,406	158,101	166,158	216,828	510,299	237,355
Vermillion	115,493	57,095	8,601	7,355	17,002	29,509	12,936
Vigo	1,360,335	793,977	83,492	88,896	104,647	268,537	125,436
Wabash	435,691	292,530	21,100	29,276	25,067	61,080	31,705
Warren	74,974	52,542	3,305	4,396	7,300	9,761	4,968
Warrick	382,619	201,166	26,751	23,866	35,100	90,678	40,158
Washington	412,630	280,607	19,436	27,678	28,801	55,682	29,234
Wayne	1,212,729	707,334	74,518	82,095	50,223	236,842	111,946
Wells	300,962	217,194	12,329	20,228	19,664	32,664	18,545
White	306,187	255,960	7,407	19,544	20,414	12,154	11,137
Whitley	495,444	444,844	7,404	32,169	34,870	(200)	11,222
TOTAL AFDC	$39,884,672	$9,941,720	$4,418,189	$5,729,885	$6,697,160	$13,147,810	$6,647,068
CONTINUED AFDC	$11,962,652	$11,962,652					
NON AFDC	$36,515,299	$36,450,423				$44,094	$20,782
TOTAL	$88,362,623	$58,354,795	$4,418,189	$5,729,885	$6,697,160	$13,191,904	$6,667,850

Note: Counties will not crossfoot because incentives are paid to enforcing jurisdiction.

SECTION D



MEDICAID

Medicaid is a federal and state funded program which provides medical assistance to persons meeting specific eligibility requirements. The recipient's eligibility status will determine if the recipient is entitled to full Medicaid benefits or limited Medicaid benefits.

Full Medicaid benefits are available to persons in the following categories:

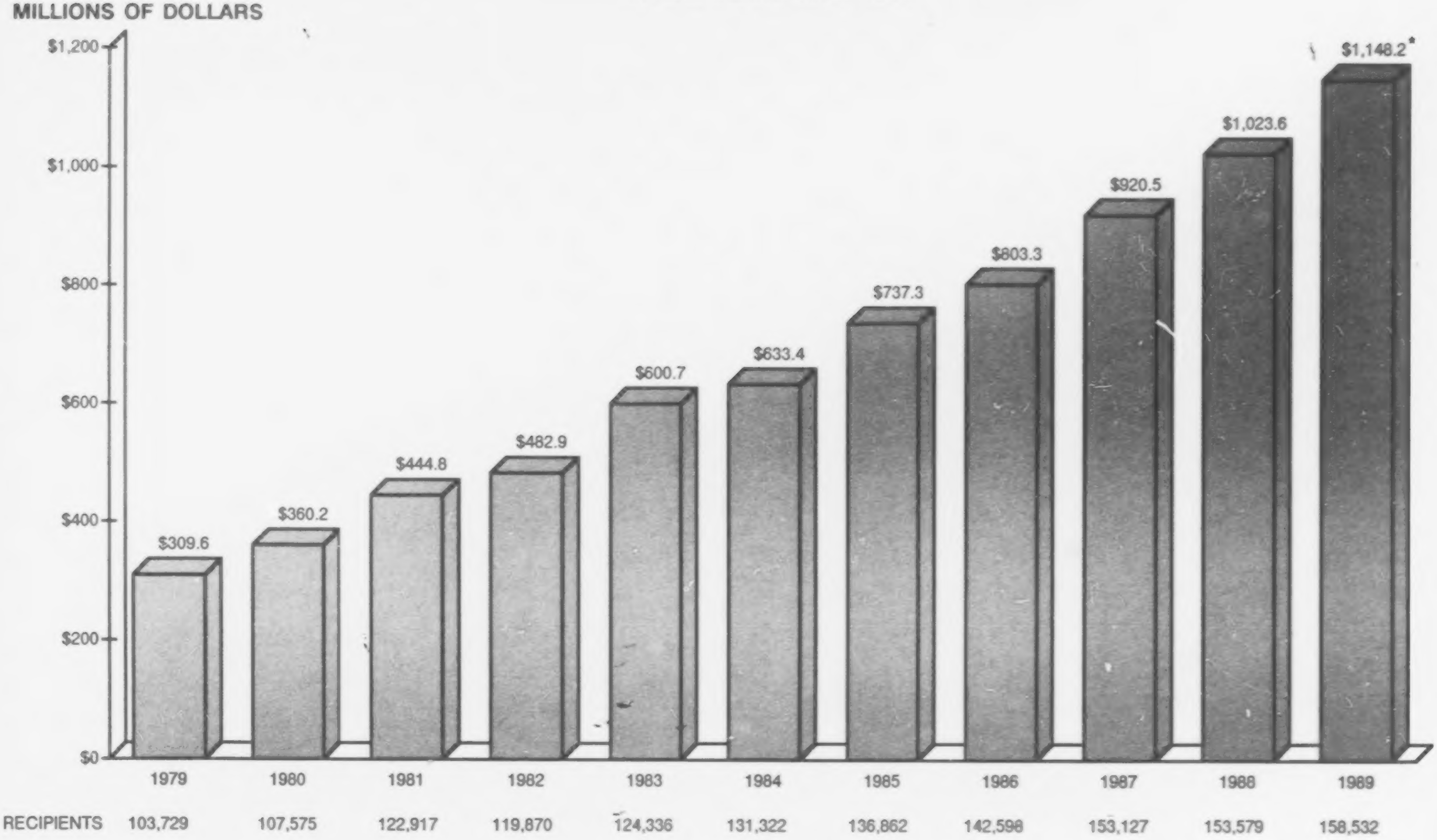
1) Recipients of the Assistance to Families with Dependent Children (AFDC) program;
2) Individuals age 18, 19, and 20 who meet all AFDC eligibility requirements;
3) Individuals receiving cash benefits under the federal Supplemental Security Income (SSI) program who meet all AFDC eligibility requirements;
4) Pregnant women who meet all AFDC financial requirements;
5) Young children under a certain age;
6) Aged 65 or over;
7) Blind;
8) Disabled;
9) Newborns; infants born to women receiving Medicaid are eligible for Medicaid up to one year as long as the mother remains eligible for Medicaid and the infant continues to live with the mother.

Limited Medicaid benefits are available to the following persons:

1) Qualified Medicare Beneficiaries; person entitled to Medicare A who meet other eligibility criteria;
2) Pregnant women determined eligible by a qualified provider during a presumptive period of eligiblity;
3) Pregnant women whose family monthly income exceeds the AFDC standard but is equal or less than a designated percent of the proverty index standard;
4) Certain alien groups.

In addition to the categorical eligibility requirement other eligibility requirements must be met to receive Medicaid such as residency, citizenships/alienage, income and resource requirements.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
TOTAL MEDICAID EXPENDITURES, AND MONTHLY AVERAGE NUMBER OF RECIPIENTS WHO RECEIVE MEDICAID
FISCAL YEARS 1979 -1989

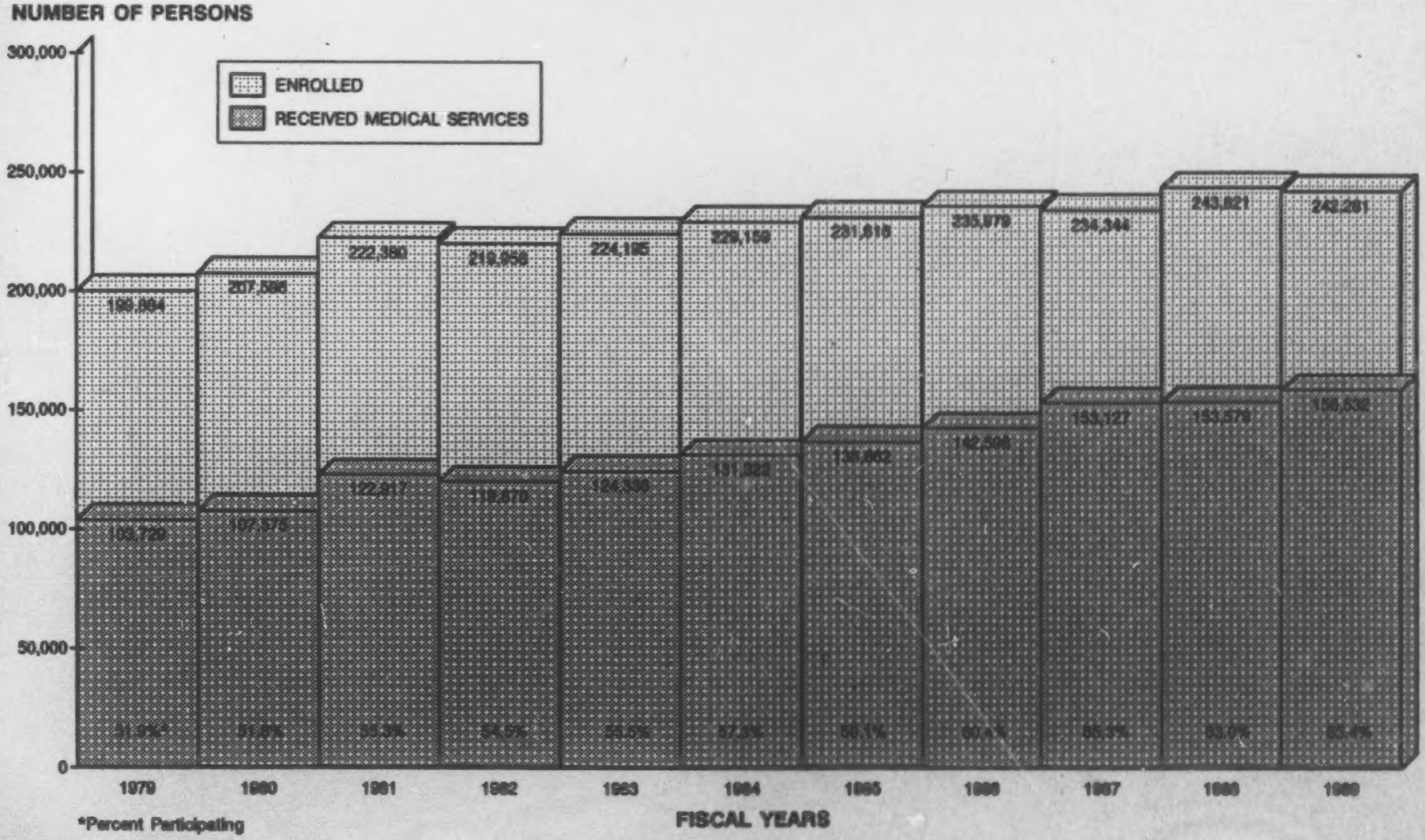


*Medicaid claims payments to providers totalled $1.148 billion.
State Welfare paid the Health Insuring Organization (HIO) contractor $1.199 billion.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

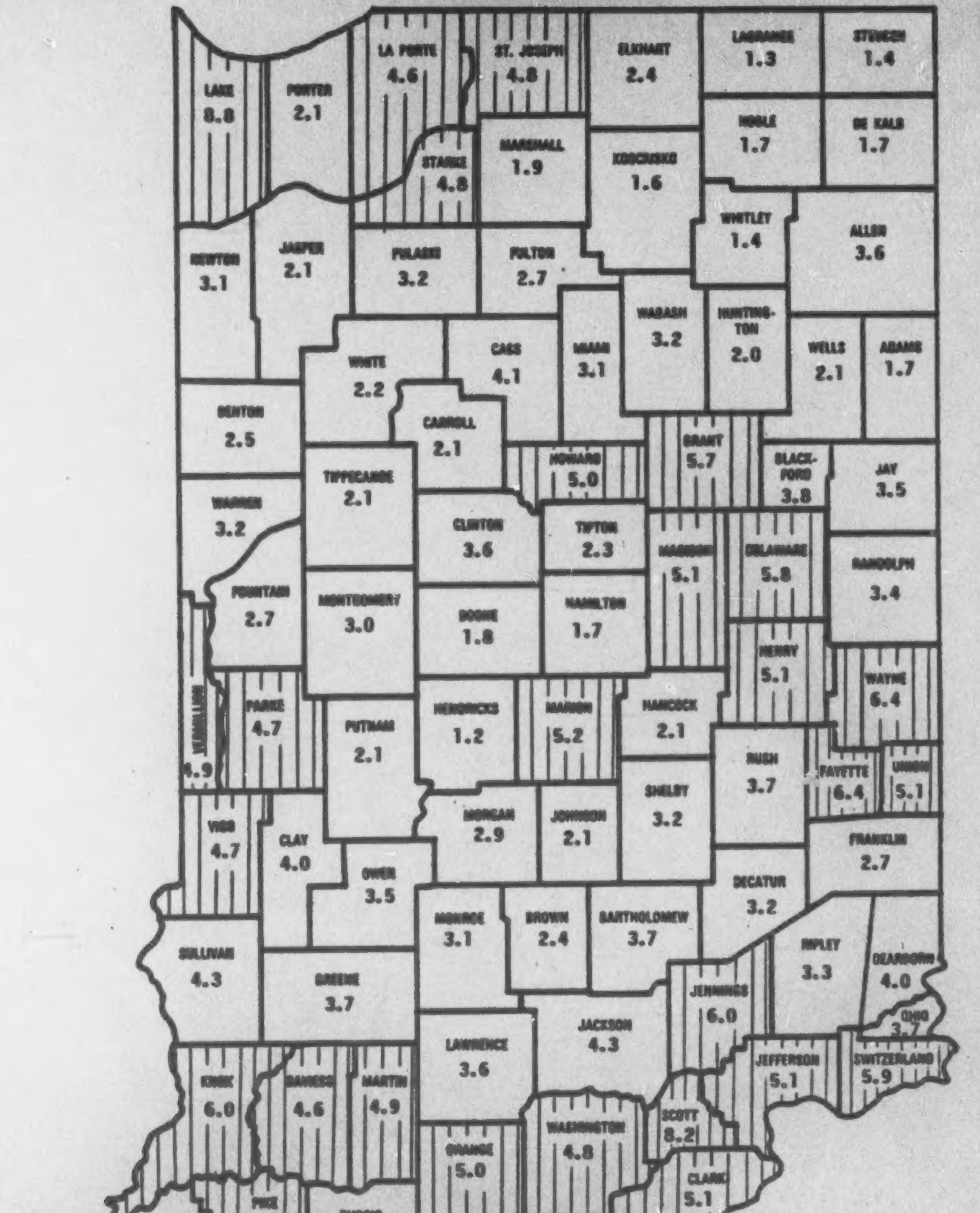
NUMBER OF PERSONS ENROLLED, AS COMPARED TO PERSONS WHO ACTUALLY RECEIVED MEDICAID

(Monthly Average)



*Percent Participating

STATE OF INDIANA
PERCENTAGE OF POPULATION ENROLLED IN MEDICAID PROGRAM
AS OF JUNE 1989


LAKE 8.8
PORTER 2.1
LA PORTE 4.6
ST. JOSEPH 4.8
ELKHART 2.4
LAGRANGE 1.3
STEUBEN 1.4
STARKE 4.8
MARSHALL 1.9
KOSCIUSKO 1.6
NOBLE 1.7
DE KALB 1.7
NEWTON 3.1
JASPER 2.1
PULASKI 3.2
FULTON 2.7
WHITLEY 1.4
ALLEN 3.6
WABASH 3.2
HUNTINGTON 2.0
WHITE 2.2
CASS 4.1
MIAMI 3.1
WELLS 2.1
ADAMS 1.7
BENTON 2.5
CARROLL 2.1
HOWARD 5.0
GRANT 5.7
BLACKFORD 3.8
JAY 3.5
WARREN 3.2
TIPPECANOE 2.1
CLINTON 3.6
TIPTON 2.3
MADISON 5.1
DELAWARE 5.8
RANDOLPH 3.4
FOUNTAIN 2.7
MONTGOMERY 3.0
BOONE 1.8
HAMILTON 1.7
HENRY 5.1
VERMILLION 4.9
PARKE 4.7
PUTNAM 2.1
HENDRICKS 1.2
MARION 5.2
HANCOCK 2.1
WAYNE 6.4
RUSH 3.7
FAYETTE 6.4
UNION 5.1
SHELBY 3.2
VIGO 4.7
CLAY 4.0
MORGAN 2.9
JOHNSON 2.1
FRANKLIN 2.7
OWEN 3.5
DECATUR 3.2
MONROE 3.1
BROWN 2.4
BARTHOLOMEW 3.7
SULLIVAN 4.3
GREENE 3.7
RIPLEY 3.3
DEARBORN 4.0
JENNINGS 6.0
OHIO 3.7
LAWRENCE 3.6
JACKSON 4.3
JEFFERSON 5.1
SWITZERLAND 5.9
KNOX 6.0
DAVIESS 4.6
MARTIN 4.9
WASHINGTON 4.8
SCOTT 8.2
ORANGE 5.0
CLARK 5.1
PIKE 4.5
GIBSON 3.5
DUBOIS 2.0
CRAWFORD 6.0
FLOYD 5.8
HARRISON 3.1
POSEY 4.0
VANDERBURGH 5.7
WARRICK 3.2
SPENCER 3.1
PERRY 3.9
STATE AVERAGE 4.4%
4.4% OR MORE

20

INDIANA MEDICAID PROGRAM

EXPENDITURES TO PROVIDERS BY COUNTY - FISCAL YEAR 1989

SELECT CATEGORIES OF SERVICE

COUNTY	TOTAL EXPENDITURES	IN-PATIENT HOSPITAL	OUT-PATIENT HOSPITAL	SKILLED NURSING HOME	INTERMEDIATE NURSING HOME	INTERMEDIATE NURSING HOME MENTALLY RETARDED	DRUGS	PHYSICIANS	DENTAL	OPTOMETRIC	CLINICS	TRANSPORTATION	OTHER
Adams	$3,221,997	$866,979	$172,676	$99,829	$1,250,180	$127,026	$269,903	$220,811	$37,907	$17,075	$10,785	$47,475	$192,253
Allen	63,637,345	11,085,809	2,138,390	2,329,439	14,740,021	21,991,429	3,791,775	4,239,702	586,768	160,820	363,340	465,996	1,757,928
Bartholomew	10,721,971	3,122,256	830,128	396,727	2,618,526	316,773	1,312,160	962,782	195,062	31,474	337,014	223,912	340,148
Benton	1,091,198	166,348	33,335	10,493	306,307	30,909	122,640	75,456	10,682	3,050	4,661	7,208	16,767
Blackford	2,393,930	387,198	101,116	83,034	1,087,426	0	282,723	201,837	27,093	17,494	13,219	28,549	44,061
Boone	4,121,040	972,680	267,176	123,972	1,091,123	192,660	436,736	317,527	62,985	6,898	29,044	28,640	90,691
Brown	1,207,295	254,088	42,041	319	437,467	129,346	110,582	110,314	31,144	9,713	22,609	26,696	14,019
Carroll	2,040,918	494,087	111,030	127,422	834,411	0	200,073	165,929	20,285	7,564	13,718	32,138	24,833
Cass	10,367,077	1,626,921	440,676	1,036,233	3,934,920	1,499,360	761,540	667,378	139,895	36,444	29,249	116,109	262,366
Clark	21,165,144	3,085,635	1,312,277	3,502,700	6,124,465	33,278	2,401,654	2,366,093	343,909	92,361	75,536	434,352	404,320
Clay	6,214,532	790,092	233,063	173,686	1,731,726	152,504	457,279	329,356	38,407	19,605	24,032	49,704	160,860
Clinton	6,411,111	949,445	406,136	313,282	1,445,119	85,342	474,722	376,168	101,132	25,059	30,390	23,401	82,960
Crawford	2,287,717	414,320	106,360	60,081	1,083,717	0	292,360	227,418	45,327	15,706	23,305	53,061	25,966
Daviess	8,023,166	1,471,230	442,973	316,201	1,830,936	149,996	923,713	505,816	105,930	36,182	22,177	71,363	130,739
Dearborn	7,161,636	1,072,446	362,375	[illegible]	2,134,979	266,639	753,911	561,080	91,775	40,359	14,163	87,563	200,036
Decatur	4,330,361	850,223	221,353	712,960	1,344,937	132	446,940	282,033	67,161	13,320	43,010	44,335	100,136
DeKalb	4,671,220	472,037	135,354	68,322	2,339,133	764,730	339,022	262,785	36,495	11,609	9,836	4,448	85,055
Delaware	25,706,712	4,914,078	1,232,905	1,612,199	7,702,306	2,653,829	2,691,714	2,479,943	390,750	140,660	413,226	700,326	992,796
Dubois	6,069,380	797,179	175,333	671,021	2,376,325	137,760	375,999	242,169	35,971	14,176	12,051	29,447	48,929
Elkhart	20,126,787	3,387,449	637,097	1,301,240	6,526,537	1,969,436	1,670,911	1,348,173	290,271	97,360	147,182	276,538	664,581
Fayette	7,369,443	1,979,185	[illegible]	437,406	2,096,791	372,890	752,963	666,163	115,127	31,036	65,180	94,638	178,144
Floyd	11,976,676	3,363,253	1,109,063	1,322,913	3,076,990	331,466	1,634,292	1,621,333	309,114	71,973	66,265	478,666	311,490
Fountain	3,349,029	223,730	107,790	376,702	1,141,060	[illegible]	299,964	98,316	18,836	7,059	15,932	21,934	30,190
Franklin	2,496,069	537,993	130,372	14,605	1,036,465	183,063	252,230	116,907	41,370	12,120	12,063	21,615	39,136
Fulton	2,438,976	632,079	165,091	3,999	880,413	128,079	268,776	248,013	43,836	15,250	1,936	43,853	27,733
Gibson	6,920,379	1,119,243	279,166	422,940	3,366,369	332,360	723,680	426,744	103,308	22,000	36,061	65,082	87,782
Grant	16,736,909	3,334,516	900,375	1,030,776	7,039,760	655,089	1,731,003	1,708,695	471,569	102,310	227,342	255,863	379,434
Greene	5,125,999	919,998	261,703	376,000	3,117,166	99,072	392,196	423,345	85,704	26,678	22,976	48,211	134,062
Hamilton	17,262,312	2,381,447	370,197	2,261,723	4,007,337	3,409,967	1,460,075	668,616	137,376	34,361	76,970	136,309	257,322
Hancock	7,466,441	831,303	227,161	1,239,211	2,403,169	917,376	703,503	369,326	85,390	21,781	18,732	84,991	113,406
Harrison	3,050,449	1,008,099	256,800	396,175	1,392,348	30,912	390,100	376,660	31,832	10,033	22,218	25,452	73,110
Hendricks	7,910,169	1,226,433	175,727	1,439,320	3,090,326	[illegible]	773,946	329,011	100,914	17,319	26,223	44,205	250,632
Henry	20,222,971	3,009,951	724,993	380,097	3,460,262	10,190,756	1,093,469	1,073,089	126,540	37,321	62,707	211,111	483,209
Howard	14,314,453	[illegible]	1,399,706	1,448,110	3,813,973	[illegible]	1,773,487	2,023,375	395,133	65,076	144,249	165,500	333,414
Huntington	4,733,864	1,006,427	236,273	776,190	1,972,749	[illegible]	373,780	395,706	75,044	16,918	7,536	8,431	235,951
Jackson	7,097,097	1,460,366	465,147	1,110,309	2,306,761	6,011	816,669	602,963	115,435	42,960	60,643	135,708	148,051
Jasper	3,265,945	806,926	165,363	802,730	1,267,097	0	272,056	300,305	48,480	15,285	38,919	36,427	30,142
Jay	3,057,643	663,090	153,500	166,360	1,301,795	250,473	437,786	315,333	99,607	25,432	15,749	100,491	87,128
Jefferson	9,282,912	1,391,381	471,313	880,650	3,326,729	1,835,832	1,114,662	607,460	79,611	37,760	34,473	180,029	193,034
Jennings	20,099,990	963,911	259,335	41,100	1,232,035	17,117,756	613,354	321,659	62,704	26,730	61,398	156,831	54,263
Johnson	11,393,127	3,024,337	606,776	1,961,300	3,606,339	[illegible]	1,136,312	722,391	139,478	41,037	75,915	214,077	464,193
Knox	13,980,327	3,202,030	990,363	913,301	4,128,067	1,939,327	1,344,680	743,380	192,329	39,370	97,476	216,079	636,583
Kosciusko	7,024,331	963,352	233,517	452,870	3,013,006	1,818,797	616,001	411,929	73,255	17,880	16,076	38,788	194,442
LaGrange	3,133,927	613,236	97,372	267,406	1,030,303	654,731	196,921	150,277	38,687	7,091	11,044	5,184	60,104
Lake	123,097,985	44,053,486	9,397,376	8,163,326	18,913,106	1,961,332	[illegible]	[illegible]	2,613,110	733,902	1,612,277	1,678,313	3,123,097
LaPorte	30,376,369	6,180,161	1,713,826	1,726,045	6,023,630	[illegible]	1,864,964	[illegible]	317,107	77,264	119,435	177,957	707,331
Lawrence	[illegible]	1,920,930	437,030	1,063,880	2,946,709	1,171,415	967,367	631,339	107,713	22,106	39,281	46,666	229,406
Madison	[illegible]	7,781,451	2,364,547	3,567,306	7,612,000	1,438,347	2,972,201	[illegible]	363,244	136,414	231,406	414,261	1,143,127
Marion	[illegible]	44,763,098	13,902,336	14,392,431	[illegible]	[illegible]	11,863,331	13,055,600	2,790,464	442,873	2,344,017	2,938,148	6,459,870
Marshall	3,279,836	808,273	170,809	342,310	2,713,605	314,777	435,961	274,263	67,635	16,975	6,387	66,963	56,990
Martin	2,343,757	356,031	142,097	3,003	1,057,906	[illegible]	242,375	160,261	49,718	12,053	11,995	40,168	32,756
Miami	5,360,903	1,215,880	372,610	487,010	1,809,385	237,016	477,376	541,761	62,851	25,370	25,434	8,776	176,907

INDIANA MEDICAID PROGRAM

EXPENDITURES TO PROVIDERS BY COUNTY - FISCAL YEAR 1989

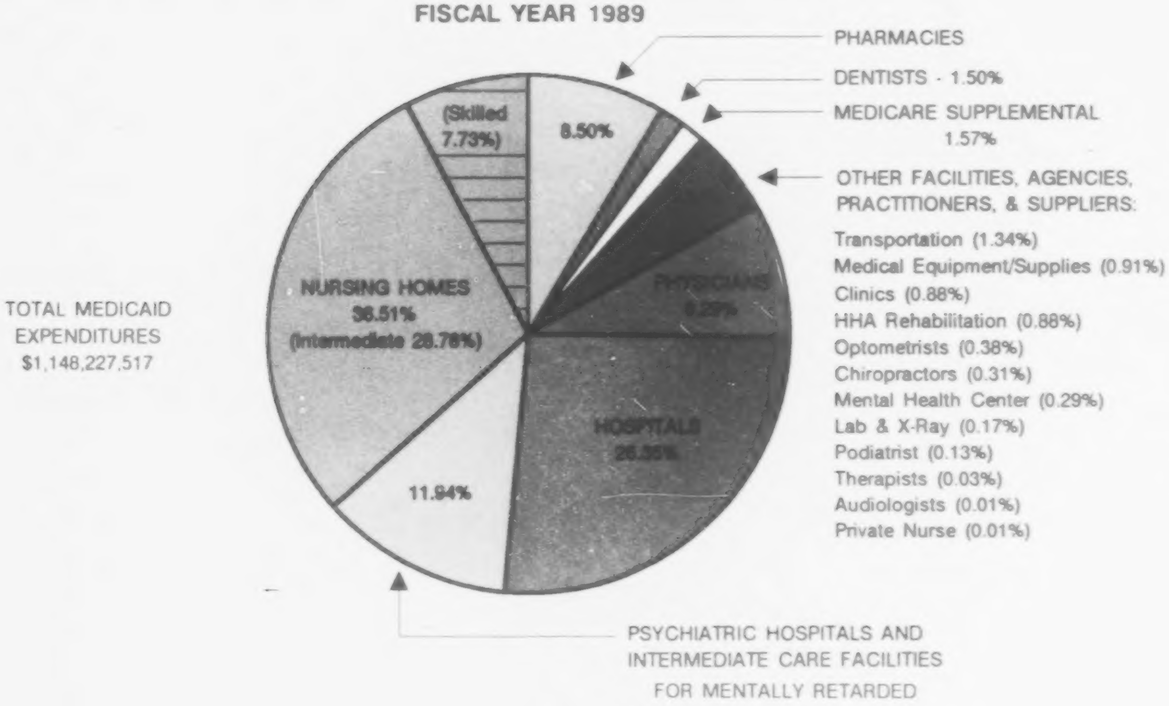
SELECT CATEGORIES OF SERVICE

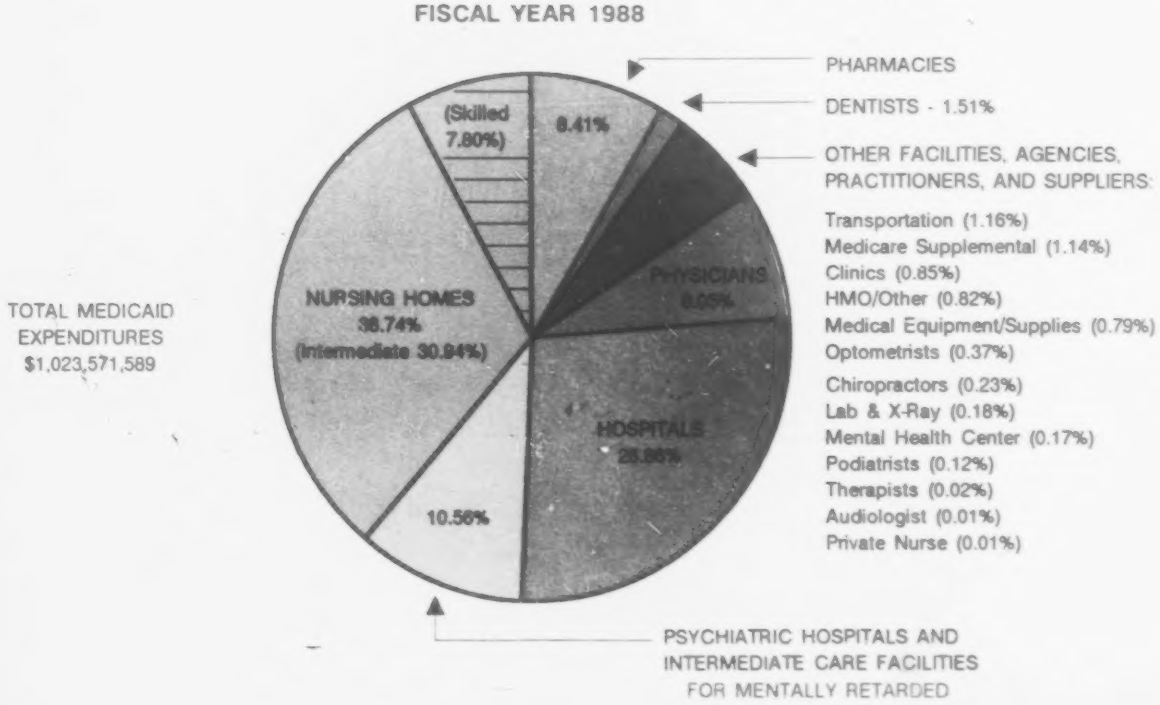
COUNTY	TOTAL EXPENDITURES	IN-PATIENT HOSPITAL	OUT-PATIENT HOSPITAL	SKILLED NURSING HOME	INTERMEDIATE NURSING HOME	INTERMEDIATE NURSING HOME MENTALLY RETARDED	DRUGS	PHYSICIANS	DENTAL	OPTOMETRIC	CLINICS	TRANSPORTATION	OTHER
Monroe	$16,810,042	$4,042,906	$1,112,304	$1,020,870	$4,050,930	$817,879	$1,136,486	$1,353,722	$238,012	$47,272	$254,860	$154,263	$580,478
Montgomery	7,713,237	1,495,225	347,783	1,206,608	2,916,786	290,676	662,413	413,462	122,350	19,661	34,575	72,044	131,654
Morgan	8,086,846	1,793,585	384,965	408,522	2,984,196	522,177	786,349	642,466	115,861	36,354	77,423	180,908	152,060
Newton	2,625,027	409,666	154,259	6,643	1,252,721	0	317,250	180,883	44,842	9,839	34,979	47,171	164,776
Noble	4,007,464	669,458	231,406	3,906	2,306,064	7,623	387,286	215,961	34,441	6,737	14,065	15,762	114,819
Ohio	1,154,346	196,190	50,875	27,608	546,820	0	159,976	83,303	14,691	6,667	2,840	39,413	25,963
Orange	4,673,063	972,420	200,906	550,844	1,743,964	115,358	561,578	308,025	62,010	24,090	42,609	46,734	64,507
Owen	2,567,411	826,936	138,687	7,043	801,767	0	307,444	268,231	37,478	11,569	40,902	55,396	91,958
Parke	3,362,669	757,732	138,340	6,437	1,425,258	5,493	358,693	287,762	58,358	21,468	26,825	160,746	107,357
Perry	4,155,450	1,036,426	194,182	3,810	1,823,893	49,845	418,709	231,004	68,354	16,796	86,070	20,715	225,648
Pike	2,582,147	541,264	174,219	144,680	959,765	145,364	271,942	206,416	49,805	13,155	7,560	21,063	46,934
Porter	16,009,442	3,920,073	673,578	2,132,560	4,773,787	717,142	1,338,472	1,528,648	280,140	48,716	102,286	121,963	372,105
Posey	5,366,606	1,366,253	192,292	41,480	2,042,551	282,092	612,062	436,591	98,990	24,577	31,436	80,308	137,976
Pulaski	1,385,834	337,360	136,766	3,744	562,578	0	140,820	142,493	17,487	7,664	4,227	4,755	28,040
Putnam	4,391,747	903,908	169,897	305,686	1,720,993	475,999	385,277	236,021	43,703	12,363	16,509	37,238	84,153
Randolph	3,532,982	665,712	193,366	131,784	1,502,518	125,454	381,044	323,183	54,478	24,135	20,662	30,483	80,163
Ripley	5,134,739	761,076	156,314	285,500	2,430,334	377,012	497,340	265,805	87,390	27,521	27,035	147,366	92,048
Rush	3,410,406	401,268	211,808	332,612	1,426,163	207,954	358,063	212,319	48,762	14,077	20,080	34,563	130,757
Scott	6,500,999	1,221,754	591,083	185,337	2,134,855	214,059	799,713	797,284	143,051	70,015	86,194	153,176	106,478
Shelby	9,462,708	1,114,716	424,054	3,561,351	1,960,610	518,622	731,238	534,252	92,068	27,219	54,964	223,911	219,703
Spencer	3,435,607	431,466	127,448	437,025	1,720,576	0	378,246	185,787	46,842	11,819	16,776	17,722	61,906
Starke	5,191,417	1,070,093	344,186	420,006	2,095,186	11,303	468,758	482,761	111,460	26,642	18,735	58,387	86,002
Steuben	3,275,311	535,286	151,867	32,925	1,472,509	403,065	233,493	192,127	32,927	7,276	13,686	135,465	64,769
St. Joseph	47,655,864	11,508,834	2,625,718	2,395,178	15,963,282	3,873,852	3,608,489	3,575,195	753,523	172,123	673,250	440,972	1,805,448
Sullivan	5,048,963	895,676	269,205	420,948	2,169,321	42,612	575,149	351,913	58,222	17,227	26,967	47,473	176,250
Switzerland	2,302,462	269,262	92,218	26,613	1,263,557	0	320,639	167,273	23,776	13,676	3,595	104,276	35,579
Tippecanoe	14,675,889	2,768,905	1,019,700	1,309,006	4,968,243	710,521	1,494,092	1,111,459	285,861	50,770	102,195	196,318	358,821
Tipton	2,380,733	616,721	102,883	129	1,061,211	29,032	206,497	138,881	30,919	5,937	14,948	70,373	103,202
Union	1,275,575	292,328	84,727	3,654	489,135	66,957	167,157	118,864	18,195	5,981	5,370	6,890	16,317
Vanderburgh	44,009,411	10,698,169	2,621,458	2,699,996	13,654,327	2,728,780	5,128,335	3,211,255	584,028	149,967	472,205	802,022	1,258,709
Vermillion	3,451,650	775,155	205,248	232,044	1,293,964	159,572	321,173	255,402	58,806	15,680	37,077	26,556	70,993
Vigo	19,577,288	3,901,995	1,698,363	1,892,735	5,763,096	553,759	2,052,548	2,150,396	411,161	86,456	166,642	283,343	696,776
Wabash	10,004,363	1,429,033	294,014	3,668,773	2,847,402	254,668	685,927	499,777	64,307	29,704	19,170	12,406	199,182
Warren	1,566,220	353,362	55,005	6,012	824,052	18,286	150,365	92,822	12,470	6,922	10,648	10,477	25,799
Warrick	8,629,076	1,508,857	493,890	254,869	4,364,873	4,456	931,756	577,404	83,282	38,643	75,775	111,187	184,086
Washington	4,291,107	1,047,278	253,643	421,646	946,690	428,603	376,434	516,274	60,156	28,379	33,002	85,442	101,540
Wayne	16,455,906	3,484,088	1,353,840	1,605,330	4,764,065	770,417	1,549,681	1,737,228	480,963	87,957	110,750	286,153	405,434
Wells	3,909,965	612,105	127,854	63,426	2,494,714	1,849	283,859	203,795	36,552	11,290	10,209	6,288	58,026
White	3,109,023	915,891	150,417	312,452	1,014,524	0	400,155	177,797	37,181	12,057	14,347	14,212	59,998
Whitley	3,663,785	653,928	101,791	382,076	1,292,808	769,929	256,898	117,560	25,577	6,729	11,056	8,889	53,466
State Owned Facilities*	14,330,725	13,274,461	49,001	4,196	101,869	669,296	82,869	83,497	3,292	2,342	17,418	6,338	36,168
Buy-In Premium	18,064,521	-	-	-	-	-	-	-	-	-	-	-	18,064,521
Hospital Audit/Other	(155,794)	(17,325,251)**	-	-	-	17,325,251	-	-	-	-	-	-	(155,794)
Vietnamese	87,554	-	-	-	-	-	-	-	-	-	-	-	87,554
TOTAL ASSISTANCE TO PROVIDERS	$1,148,227,517	$249,073,141	$66,659,907	$88,765,186	$330,451,760	$124,116,138	$97,598,350	$95,124,871	$17,259,007	$4,349,481	$10,099,814	$15,427,481	$49,302,181
MIO ADMINISTRATION	5,279,214												
PREMIUM RESERVE	45,772,042												
TOTAL PAID TO CONTRACTOR	$1,199,278,773												

*These figures represent expenditures paid on behalf of Medicaid patients residing in both State operated Intermediate Care Facilities for the Mentally Retarded and Psychiatric Hospitals.

**Current system logic allocates Intermediate Nursing Home expenditures for the Developmentally Disabled to Inpatient Hospitals.

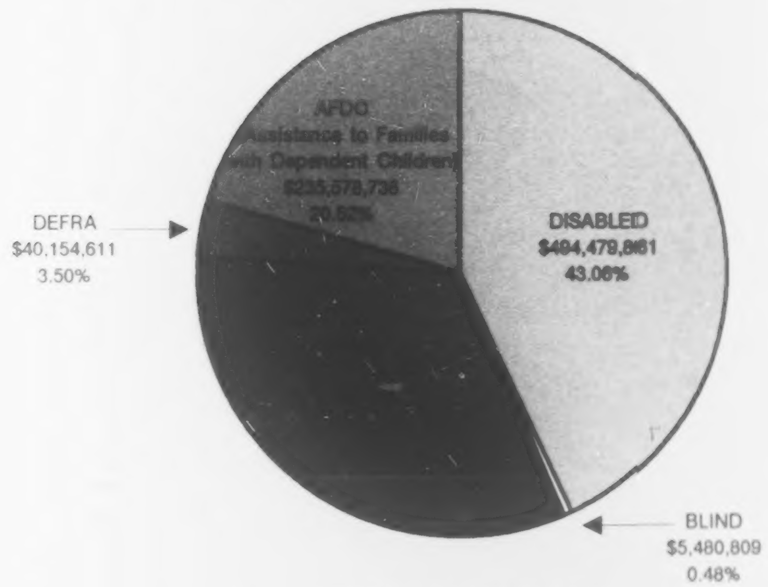
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
TOTAL MEDICAID PAYMENTS BY CATEGORY OF SERVICE
Percentage of Total





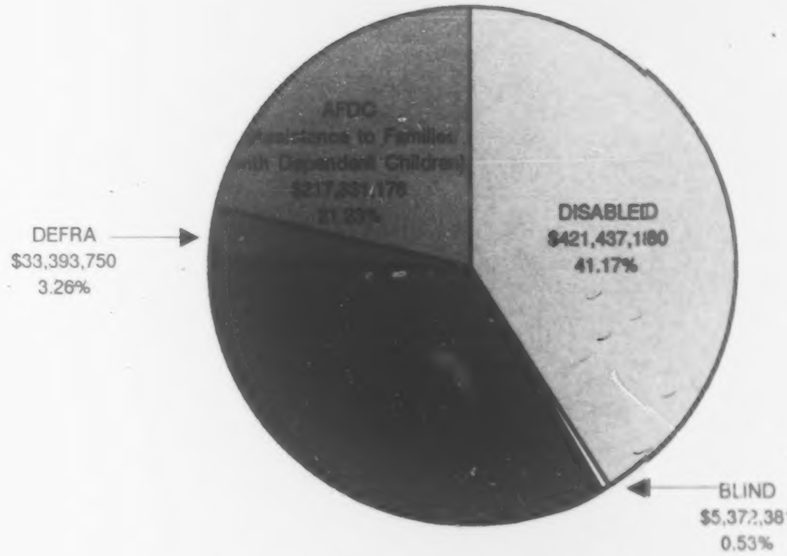
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
INDIANA MEDICAID PROGRAM
MEDICAL SERVICES PAYMENTS BY CATEGORY

FISCAL YEAR 1989



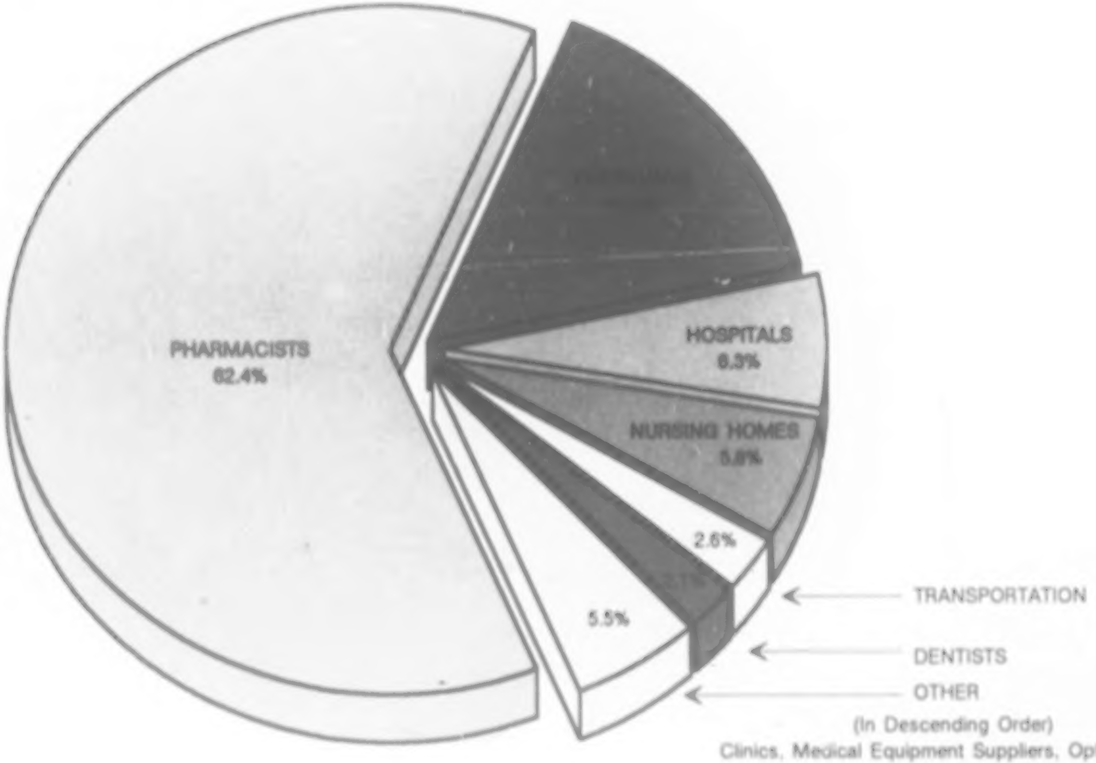
TOTAL - $1,148,227,517

FISCAL YEAR 1988



TOTAL - $1,023,571,589

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
NUMBER OF MEDICAID CLAIMS PROCESSED BY PROVIDER CATEGORY
FISCAL YEAR 1989
TOTAL 11,940,533*



(In Descending Order)
Clinics, Medical Equipment Suppliers, Optometrists, Lab & X-Ray, Podiatrists, Chiropractors, Mental Health Center, HHA Rehabilitation, Dispensing Optician, Hearing Aids, Therapists, Audiology, Prosthetics, Private Nurse

*Claims Processed	11,940,533
Claims Paid	9,906,946
Claims Denied	1,659,492
Claims Suspended	374,095

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MEDICAID QUALITY CONTROL PAYMENT ERROR RATE BY STATE
Comparison of Federal FY 1987 vs. 1986

21

	FY 1987	FY 1986
Alabama.........	1.4%	1.0%
Alaska..........	3.5	0.6
Arizona.........	4.6	4.6
Arkansas.........	1.7	1.4
California......	2.5	5.2
Colorado........	2.6	1.5
Connecticut.....	1.9	3.2
Delaware........	0.3	0.7
Dist. of Col....	2.1	2.1
Florida.........	3.1	3.1
Georgia.........	2.6	4.8
Hawaii..........	1.1	0.7
Idaho...........	0.6	0.4
Illinois........	1.4	1.9
Indiana.........	2.0	3.0
Iowa............	0.6	2.0
Kansas..........	1.1	1.3
Kentucky........	2.3	1.0
Louisiana.......	2.0	7.0
Maine...........	1.4	2.0
Maryland........	4.7	4.4
Massachusetts...	1.9	2.1
Michigan........	2.3	1.5
Minnesota.......	1.6	4.3
Mississippi.....	1.2	0.8
Missouri........	4.3	2.4
Montana.........	1.5	1.2
Nebraska........	2.2	1.1
Nevada..........	0.2	0.3
New Hampshire...	2.3	0.3
New Jersey......	2.3	1.4
New Mexico......	2.6	1.7
New York........	2.3	1.6
North Carolina..	0.3	1.2
North Dakota....	0.9	1.2
Ohio............	4.4	2.1
Oklahoma........	1.0	1.9
Oregon..........	1.6	1.2
Pennsylvania....	3.8	2.8
Rhode Island....	0.5	3.4
South Carolina..	1.3	2.7
South Dakota....	2.9	1.4
Tennessee.......	1.1	2.0
Texas...........	1.8	3.0
Utah............	0.2	0.9
Vermont.........	1.3	0.7
Virginia........	1.6	1.1
Washington......	1.8	1.8
West Virginia...	0.5	1.8
Wisconsin.......	3.8	4.6
Wyoming.........	2.4	2.6

Source: Department of Health & Human Services Publication "Medicaid Quality Control Error Rate"

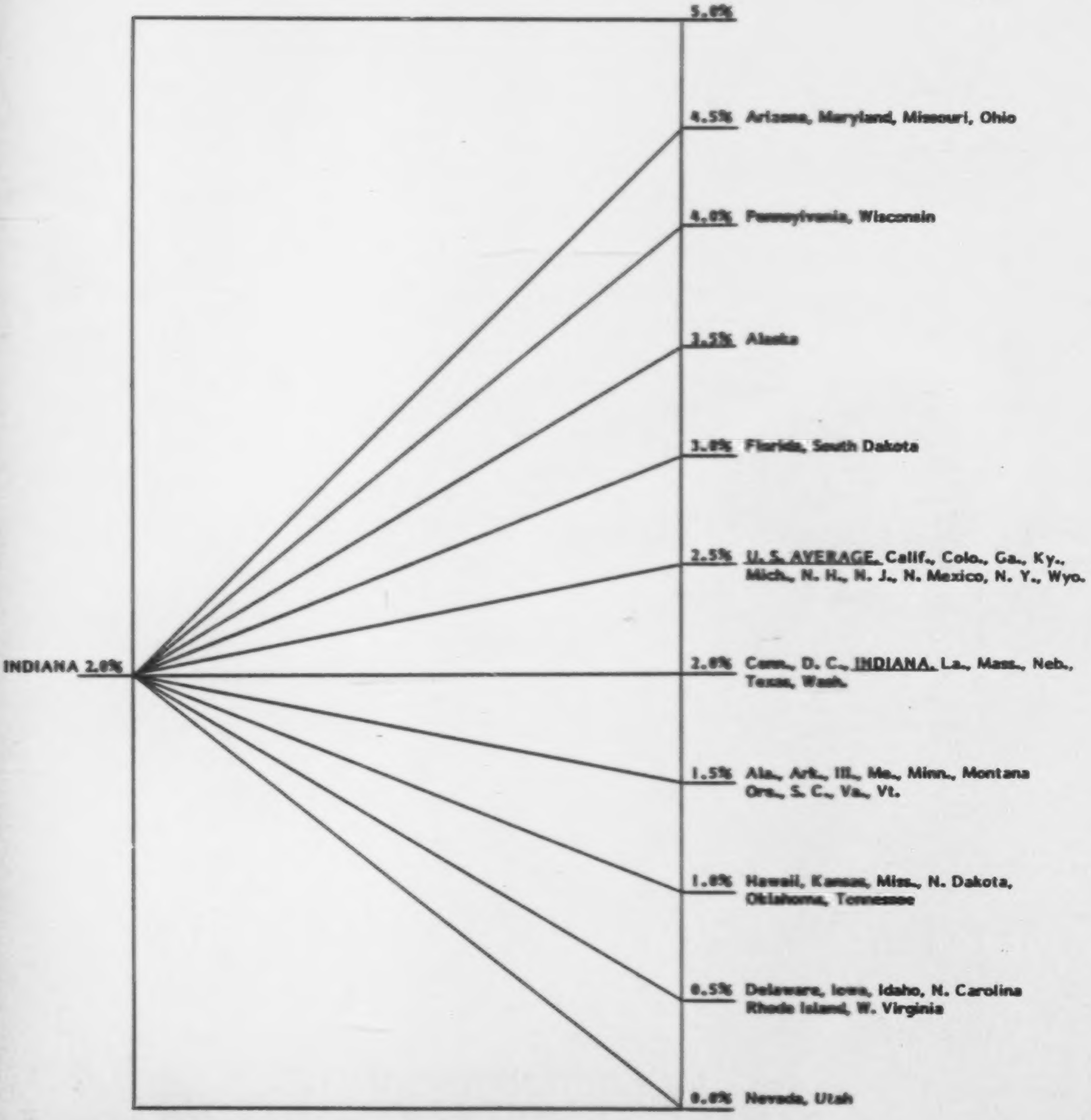
Note: Error rates in some states may be subject to change.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MEDICAID PAYMENT ERROR RATE

FEDERAL FISCAL YEAR 1987

(OCTOBER 1986 - SEPTEMBER 1987)



Source: Department of Health & Human Services Publication "Medicaid Quality Control Error Rate"

Note: Error rate in some states may be subject to change.

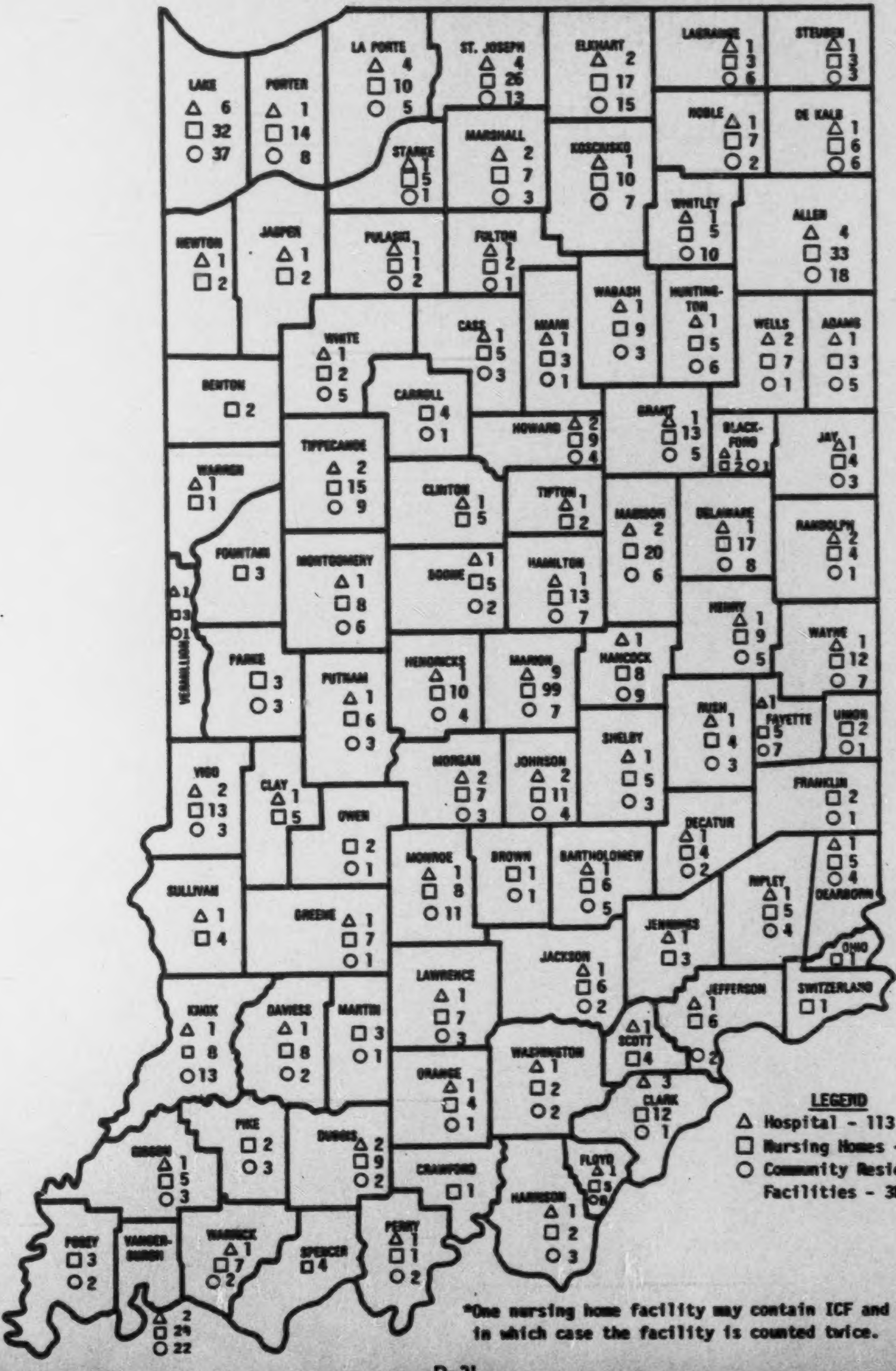
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

MEDICAID PROGRAM
TOTAL EXPENDITURES FOR ANCILLARY SERVICES & MEDICAL SUPPLIES
FISCAL YEAR 1989 VS. FISCAL YEAR 1988
(DESCENDING ORDER BY COST)

22

SERVICE	FY 1989	FY 1988	PERCENT CHANGE
PHARMACY, LEGEND	$119,890,222	$104,868,826	14.3%
LAB & X-RAY	66,587,979	60,460,419	10.1
PHYSICIAN	44,559,590	40,754,633	9.3
MEDICAL SUPPLIES	40,067,540	31,469,873	27.3
PHYSICIAN SURGERY	22,832,257	18,769,917	21.6
DENTAL	17,233,201	15,367,576	12.1
TRANSPORTATION	15,372,151	12,172,027	26.3
RESPIRATORY THERAPY	13,636,857	12,673,647	7.6
PHARMACY, NON-LEGEND	12,700,545	11,390,879	11.5
HOME HEALTH AND REHAB	10,029,452	7,175,350	39.8
DURABLE MEDICAL EQUIPMENT	8,238,239	6,527,261	26.2
PHYSICIAN ANESTHESIA	4,817,261	4,926,796	-2.2
CHIROPRACTIC	3,552,493	2,433,846	46.0
OPTOMETRIST	3,351,798	2,881,445	16.3
PHYSICAL THERAPY	3,319,238	2,996,074	10.8
PSYCHOLOGICAL	2,510,832	2,415,247	4.0
OCCUPATIONAL THERAPY	2,046,918	1,966,957	4.1
FAMILY PLANNING	1,729,436	1,790,045	-3.4
OPTICIAN	1,188,498	1,191,651	-0.3
PODIATRY	1,111,805	980,347	13.4
SPEECH THERAPY	1,008,527	803,575	25.5
PROSTHETICS	549,026	696,658	-21.2
HEARING AIDS AND BATTERIES	470,457	371,220	26.7
PRIVATE NURSE	56,096	71,358	-21.4
AUDIOLOGY	25,844	23,276	11.0

STATE OF INDIANA
MEDICAID PROGRAM
NUMBER OF HOSPITALS, NURSING HOMES, AND COMMUNITY RESIDENTIAL FACILITIES
PARTICIPATING AS OF JANUARY 1988


LAKE △ 6 □ 32 ○ 37
PORTER △ 1 □ 14 ○ 8
LA PORTE △ 4 □ 10 ○ 5
ST. JOSEPH △ 4 □ 26 ○ 13
ELKHART △ 2 □ 17 ○ 15
LAGRANGE △ 1 □ 3 ○ 6
STEUBEN △ 1 □ 3 ○ 3
NOBLE △ 1 □ 7 ○ 2
DE KALB △ 1 □ 6 ○ 6
STARKE △ 1 □ 5 ○ 1
MARSHALL △ 2 □ 7 ○ 3
KOSCIUSKO △ 1 □ 10 ○ 7
WHITLEY △ 1 □ 5 ○ 10
ALLEN △ 4 □ 33 ○ 18
NEWTON △ 1 □ 2
JASPER △ 1 □ 2
PULASKI △ 1 □ 1 ○ 2
FULTON △ 1 □ 2 ○ 1
WABASH △ 1 □ 9 ○ 3
HUNTINGTON △ 1 □ 5 ○ 6
WELLS △ 2 □ 7 ○ 1
ADAMS △ 1 □ 3 ○ 5
WHITE △ 1 □ 2 ○ 5
CASS △ 1 □ 5 ○ 3
MIAMI △ 1 □ 3 ○ 1
BENTON □ 2
CARROLL □ 4 ○ 1
HOWARD △ 2 □ 9 ○ 4
GRANT △ 1 □ 13 ○ 5
BLACKFORD △ 1 □ 2 ○ 1
JAY △ 1 □ 4 ○ 3
TIPPECANOE △ 2 □ 15 ○ 9
WARREN △ 1 □ 1
CLINTON △ 1 □ 5
TIPTON △ 1 □ 2
MADISON △ 2 □ 20 ○ 6
DELAWARE △ 1 □ 17 ○ 8
RANDOLPH △ 2 □ 4 ○ 1
FOUNTAIN □ 3
MONTGOMERY △ 1 □ 8 ○ 6
BOONE △ 1 □ 5 ○ 2
HAMILTON △ 1 □ 13 ○ 7
VERMILLION △ 1 □ 3 ○ 1
HENRY △ 1 □ 9 ○ 5
WAYNE △ 1 □ 12 ○ 7
PARKE □ 3 ○ 3
PUTNAM △ 1 □ 6 ○ 3
HENDRICKS △ 1 □ 10 ○ 4
MARION △ 9 □ 99 ○ 7
HANCOCK △ 1 □ 8 ○ 9
RUSH △ 1 □ 4 ○ 3
FAYETTE △ 1 □ 5 ○ 7
UNION □ 2 ○ 1
SHELBY △ 1 □ 5 ○ 3
VIGO △ 2 □ 13 ○ 3
CLAY △ 1 □ 5
OWEN □ 2 ○ 1
MORGAN △ 2 □ 7 ○ 3
JOHNSON △ 2 □ 11 ○ 4
FRANKLIN □ 2 ○ 1
DECATUR △ 1 □ 4 ○ 2
MONROE △ 1 □ 8 ○ 11
BROWN □ 1 ○ 1
BARTHOLOMEW △ 1 □ 6 ○ 5
RIPLEY △ 1 □ 5 ○ 4
DEARBORN △ 1 □ 5 ○ 4
SULLIVAN △ 1 □ 4
GREENE △ 1 □ 7 ○ 1
JENNINGS △ 1 □ 3
OHIO □ 1
JACKSON △ 1 □ 6 ○ 2
LAWRENCE △ 1 □ 7 ○ 3
JEFFERSON △ 1 □ 6 ○ 2
SWITZERLAND □ 1
KNOX △ 1 □ 8 ○ 13
DAVIESS △ 1 □ 8 ○ 2
MARTIN □ 3 ○ 1
SCOTT △ 1 □ 4
ORANGE △ 1 □ 4 ○ 1
WASHINGTON △ 1 □ 2 ○ 2
CLARK △ 3 □ 12 ○ 1
PIKE □ 2 ○ 3
DUBOIS △ 2 □ 9 ○ 2
GIBSON △ 1 □ 5 ○ 3
CRAWFORD □ 1
FLOYD △ 1 □ 5 ○ 6
HARRISON △ 1 □ 2 ○ 3
POSEY □ 3 ○ 2
VANDERBURGH △ 2 □ 24 ○ 22
WARRICK △ 1 □ 7 ○ 2
SPENCER □ 4
PERRY △ 1 □ 1 ○ 2
LEGEND
△ Hospital - 113
□ Nursing Homes - 720*
○ Community Residential Facilities - 381

*One nursing home facility may contain ICF and SNF beds, in which case the facility is counted twice.

23

INDIANA DEPARTMENT OF PUBLIC WELFARE

Medical Assistance for Patients in Medicaid Certified Mental Health Facilities and Intermediate Care Facilities for the Mentally Retarded (ICF/MR)

------------------------------FY 1989 Compared to FY 1988------------------------

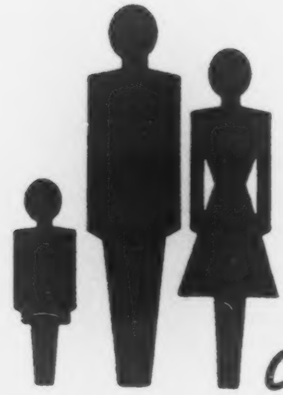
	INTERMEDIATE CARE FACILITIES FOR MENTALLY RETARDED			MENTAL HEALTH FACILITIES		
Recipients	**1989**	**1988**	**Percent Change**	**1989**	**1988**	**Percent Change**
Aged	29	24	20.8%	70	71	-1.4%
Blind	7	5	40.0	3	3	0.0
Disabled	3,752	3,347	12.1	351	262	34.0
AFDC	4	3	33.3	504	366	37.7
TOTAL	3,792	3,379	12.2%	928	702	32.2%
TOTAL EXPENDITURES	$124,116,138	$99,430,277	24.8%	$13,024,933	$8,665,958	50.3%

Program Changes During Fiscal Year 1989
Affecting Medicaid for the Aged, Blind, & Disabled

24

Implementation Date	Change	Reason
7-1-88	Increase in the Established Income levels for the immediate family of institutionalized applicants/recipients.	Annual change required by State law.
7-1-88	Increase in the Personal Needs Allowance for institutionalized applicants/recipients from $28.00 to $30.00.	State regulation.
7-1-88	New transfer of property eligibility provision affecting institutionalized applicants/recipients who transfer property on and after 7-1-88.	Federal law. (Medicare Catastrophic Coverage Act - P.L. 100-360)
3-1-89	Increase in the Income Standards for non-institutionalized applicants/recipients.	State regulation.
1-1-89	Limited coverage, consisting of Medicare cost-sharing expenses, extended to new category called Qualified Medicare Beneficiary (QMB).	Federal law. (Medicare Catastrophic Coverage Act - P.L. 100-360)

SECTION E



Child Welfare

CHILD WELFARE/SOCIAL SERVICES DIVISION

Child welfare services are available statewide for any child and his/her family who need such services without regard to financial need, legal residence, social status, sex, race, color, handicapping condition, religion, ancestry or national origin. Defined service goals include the following:

1. Protecting and promoting the welfare of all children, including handicapped, homeless, dependent or neglected children.

2. Preventing or remedying, or assisting in the solution of problems which may result in, the neglect, abuse, exploitation, or delinquency of children.

3. Preventing the unnecessary separation of children from their families by identifying family problems, assisting families in resolving their problems and preventing breakup of the family where the prevention of child removal is desirable and possible.

4. Restoring to their families children who have been removed, by the provision of services to the child and the families.

5. Placing children in suitable adoptive homes, in cases where restoration to the biological family is not possible or appropriate.

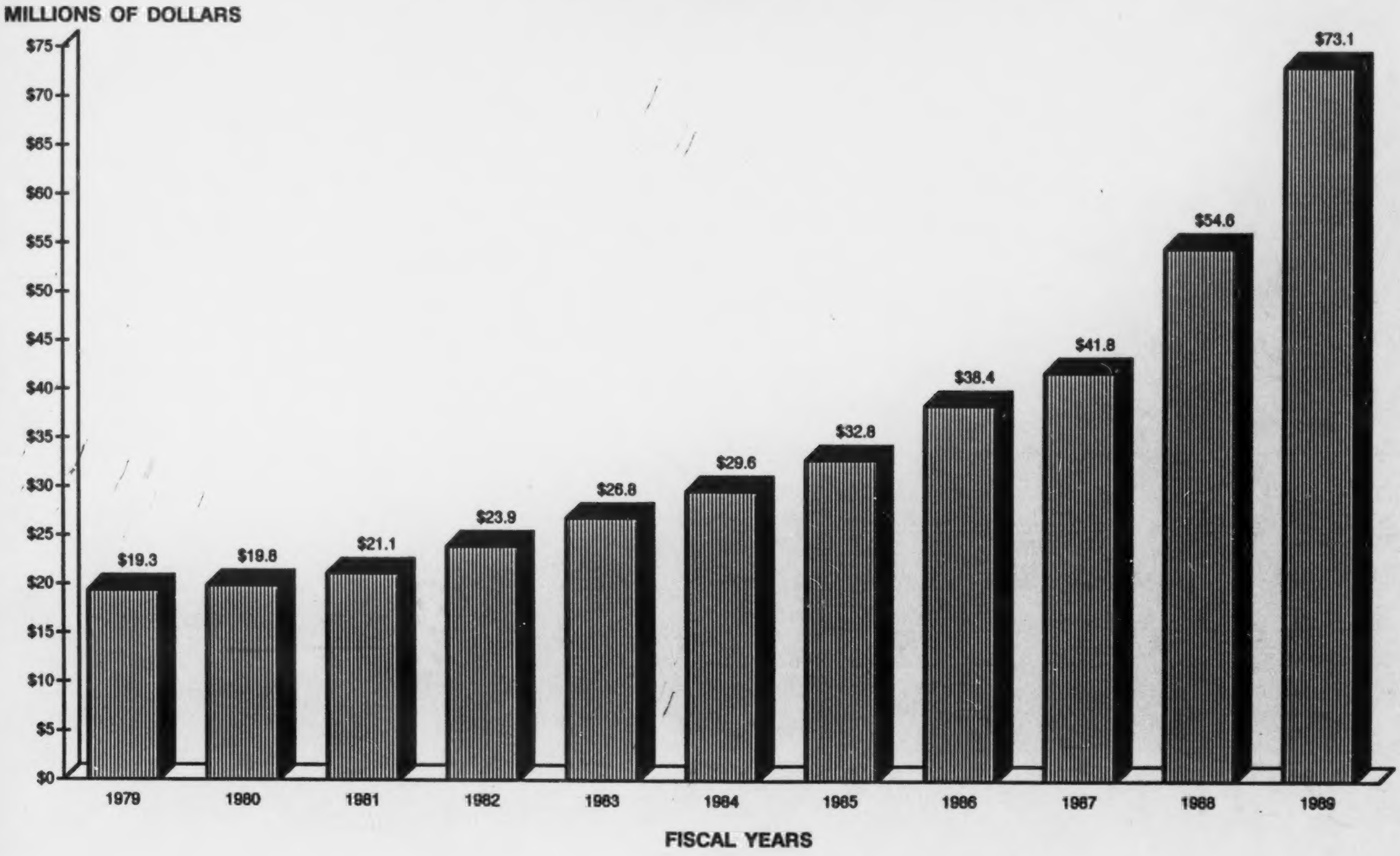
6. Assuring adequate care of children away from their homes in cases where the child cannot be returned home, or cannot be placed for adoption.

7. Assuring adequate part-time child care through licensure/monitoring of day care homes and day care centers; assuring adequate full-time care for children through licensing/monitoring of foster homes, child caring institutions and group homes.

To accomplish these service goals the Child Welfare/Social Services Division provides training for, supervises and administers the following statutorily-based programs:

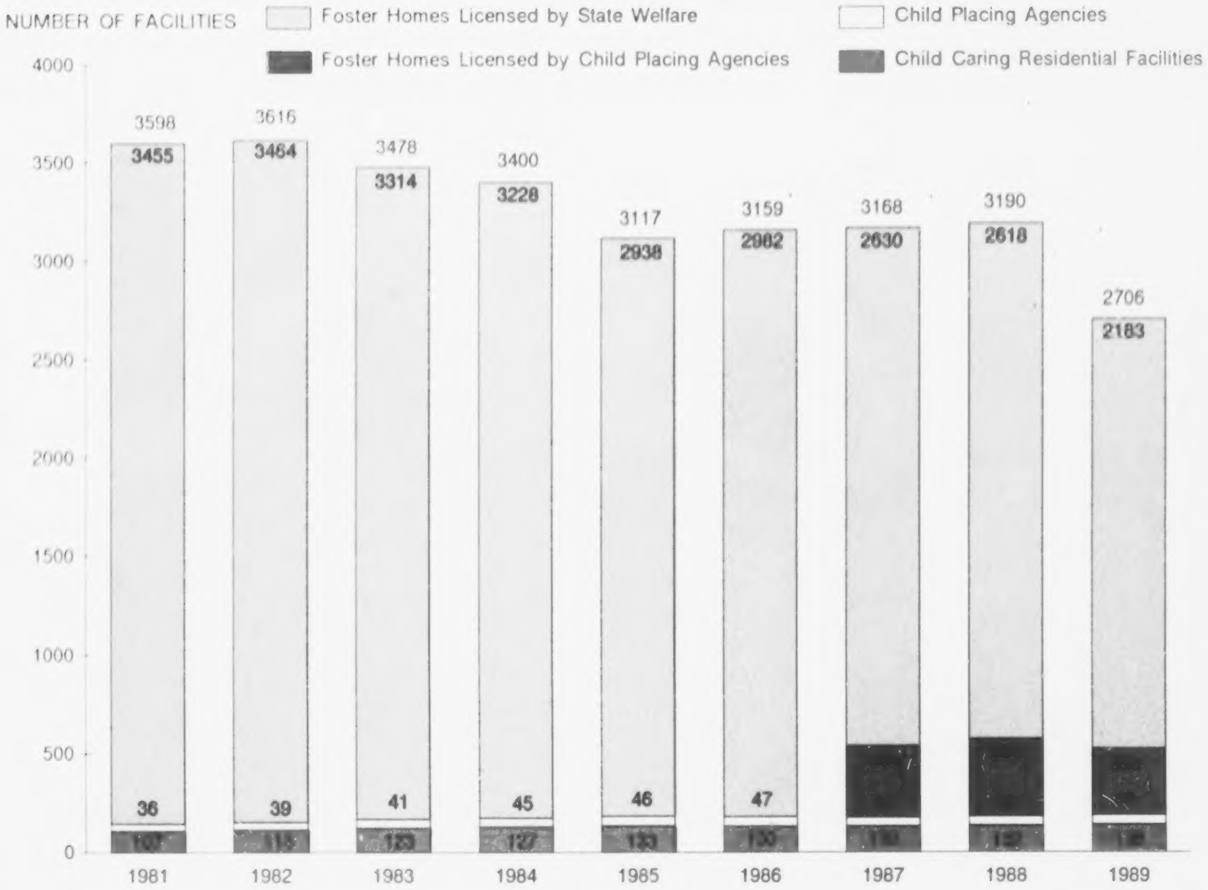
1. Child Protection Services
2. Family Services
3. Licensing of Day Care Homes and Day Care Centers
4. Licensing of Foster Homes
5. Licensing of Child Caring Institutions and Group Homes
6. Licensing of Child Placing Agencies
7. Adoption Services (including Special Needs Adoption Program)
8. Interstate Compact on the Placement of Children
9. Title IVE-Foster Care
10. Title IVE-Adoption Assistance Program
11. Title IVE-Independent Living Program

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD WELFARE EXPENDITURES
FISCAL YEARS 1979 - 1989

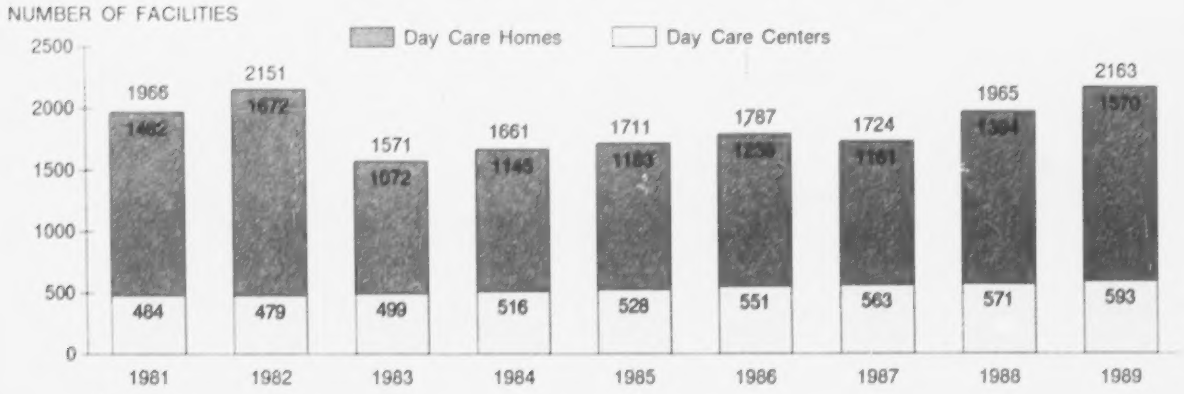


INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
NUMBER OF CHILD WELFARE FACILITIES LICENSED BY STATE WELFARE
FISCAL YEARS 1981 - 1989

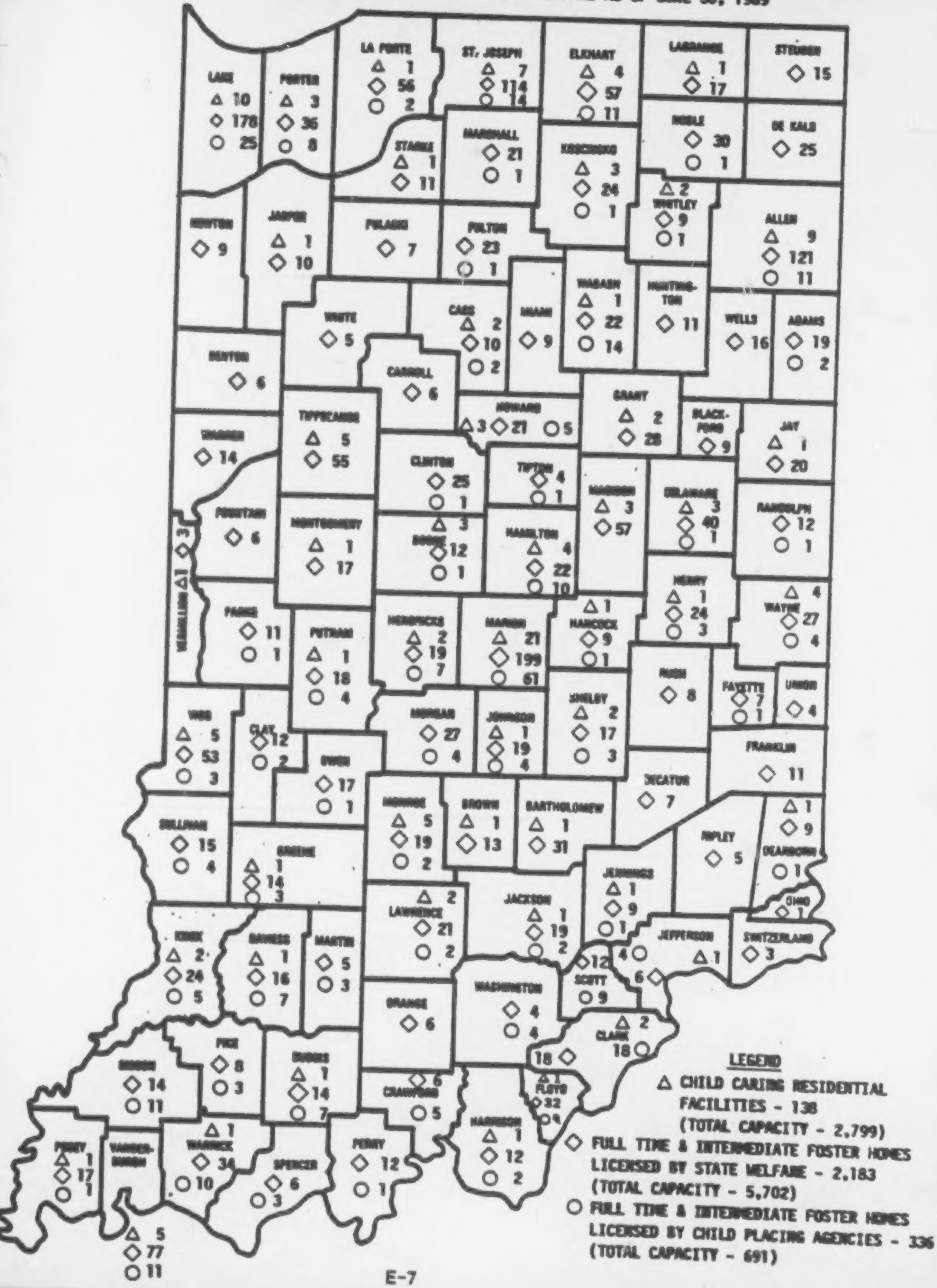
NUMBER OF RESIDENTIAL FACILITIES



NUMBER OF DAY CARE FACILITIES



STATE OF INDIANA
NUMBER OF CHILD CARING RESIDENTIAL FACILITIES, FULL TIME FOSTER HOMES AND INTERMEDIATE FOSTER HOMES LICENSED BY STATE WELFARE AS OF JUNE 30, 1989


LAKE △ 10 ◇ 178 ○ 25
PORTER △ 3 ◇ 36 ○ 8
LA PORTE △ 1 ◇ 56 ○ 2
ST. JOSEPH △ 7 ◇ 114 ○ 14
ELKHART △ 4 ◇ 57 ○ 11
LAGRANGE △ 1 ◇ 17
STEUBEN ◇ 15
NOBLE ◇ 30 ○ 1
DE KALB ◇ 25
STARKE △ 1 ◇ 11
MARSHALL ◇ 21 ○ 1
KOSCIUSKO △ 3 ◇ 24 ○ 1
△ 2 WHITLEY ◇ 9 ○ 1
ALLEN △ 9 ◇ 121 ○ 11
NEWTON ◇ 9
JASPER △ 1 ◇ 10
PULASKI ◇ 7
FULTON ◇ 23 ○ 1
WHITE ◇ 5
CASS △ 2 ◇ 10 ○ 2
MIAMI ◇ 9
WABASH △ 1 ◇ 22 ○ 14
HUNTINGTON ◇ 11
WELLS ◇ 16
ADAMS ◇ 19 ○ 2
BENTON ◇ 6
CARROLL ◇ 6
HOWARD △ 3 ◇ 21 ○ 5
GRANT △ 2 ◇ 28
BLACKFORD ◇ 9
JAY △ 1 ◇ 20
WARREN ◇ 14
TIPPECANOE △ 5 ◇ 55
CLINTON ◇ 25 ○ 1
TIPTON ◇ 4 ○ 1
MADISON △ 3 ◇ 57
DELAWARE △ 3 ◇ 40 ○ 1
RANDOLPH ◇ 12 ○ 1
FOUNTAIN ◇ 6
VERMILLION △ 1 ◇ 3
MONTGOMERY △ 1 ◇ 17
△ 3 BOONE ◇ 12 ○ 1
HAMILTON △ 4 ◇ 22 ○ 10
HENRY △ 1 ◇ 24 ○ 3
△ 4 WAYNE ◇ 27 ○ 4
PARKE ◇ 11 ○ 1
PUTNAM △ 1 ◇ 18 ○ 4
HENDRICKS △ 2 ◇ 19 ○ 7
MARION △ 21 ◇ 199 ○ 61
△ 1 HANCOCK ◇ 9 ○ 1
RUSH ◇ 8
FAYETTE ◇ 7 ○ 1
UNION ◇ 4
VIGO △ 5 ◇ 53 ○ 3
CLAY ◇ 12 ○ 2
OWEN ◇ 17 ○ 1
MORGAN ◇ 27 ○ 4
JOHNSON △ 1 ◇ 19 ○ 4
SHELBY △ 2 ◇ 17 ○ 3
FRANKLIN ◇ 11
DECATUR ◇ 7
SULLIVAN ◇ 15 ○ 4
GREENE △ 1 ◇ 14 ○ 3
MONROE △ 5 ◇ 19 ○ 2
BROWN △ 1 ◇ 13
BARTHOLOMEW △ 1 ◇ 31
RIPLEY ◇ 5
△ 1 ◇ 9 DEARBORN ○ 1
OHIO ◇ 1
JENNINGS △ 1 ◇ 9 ○ 1
△ 2 LAWRENCE ◇ 21 ○ 2
JACKSON △ 1 ◇ 19 ○ 2
JEFFERSON △ 1 4 ○ 6 ◇
SWITZERLAND ◇ 3
KNOX △ 2 ◇ 24 ○ 5
DAVIESS △ 1 ◇ 16 ○ 7
MARTIN ◇ 5 ○ 3
◇ 12 SCOTT ○ 9
WASHINGTON ◇ 4 ○ 4
ORANGE ◇ 6
△ 2 CLARK 18 ○ 18 ◇
GIBSON ◇ 14 ○ 11
PIKE ◇ 8 ○ 3
DUBOIS △ 1 ◇ 14 ○ 7
◇ 6 CRAWFORD ○ 5
△ 1 FLOYD ◇ 32 ○ 4
HARRISON △ 1 ◇ 12 ○ 2
POSEY △ 1 ◇ 17 ○ 1
VANDERBURGH △ 5 ◇ 77 ○ 11
△ 1 WARRICK ◇ 34 ○ 10
SPENCER ◇ 6 ○ 3
PERRY ◇ 12 ○ 1

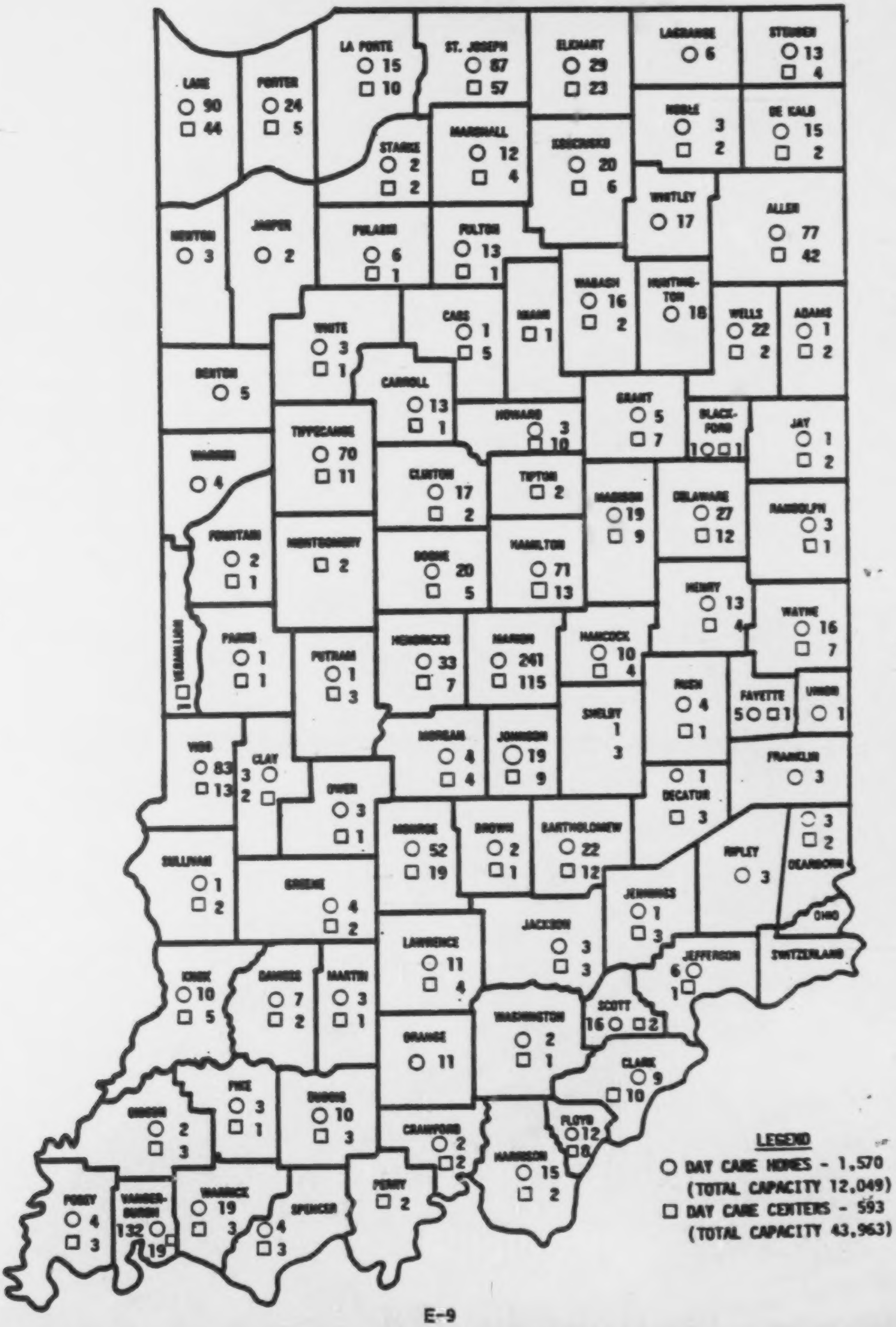
LEGEND

△ CHILD CARING RESIDENTIAL FACILITIES - 138 (TOTAL CAPACITY - 2,799)

◇ FULL TIME & INTERMEDIATE FOSTER HOMES LICENSED BY STATE WELFARE - 2,183 (TOTAL CAPACITY - 5,702)

○ FULL TIME & INTERMEDIATE FOSTER HOMES LICENSED BY CHILD PLACING AGENCIES - 336 (TOTAL CAPACITY - 691)

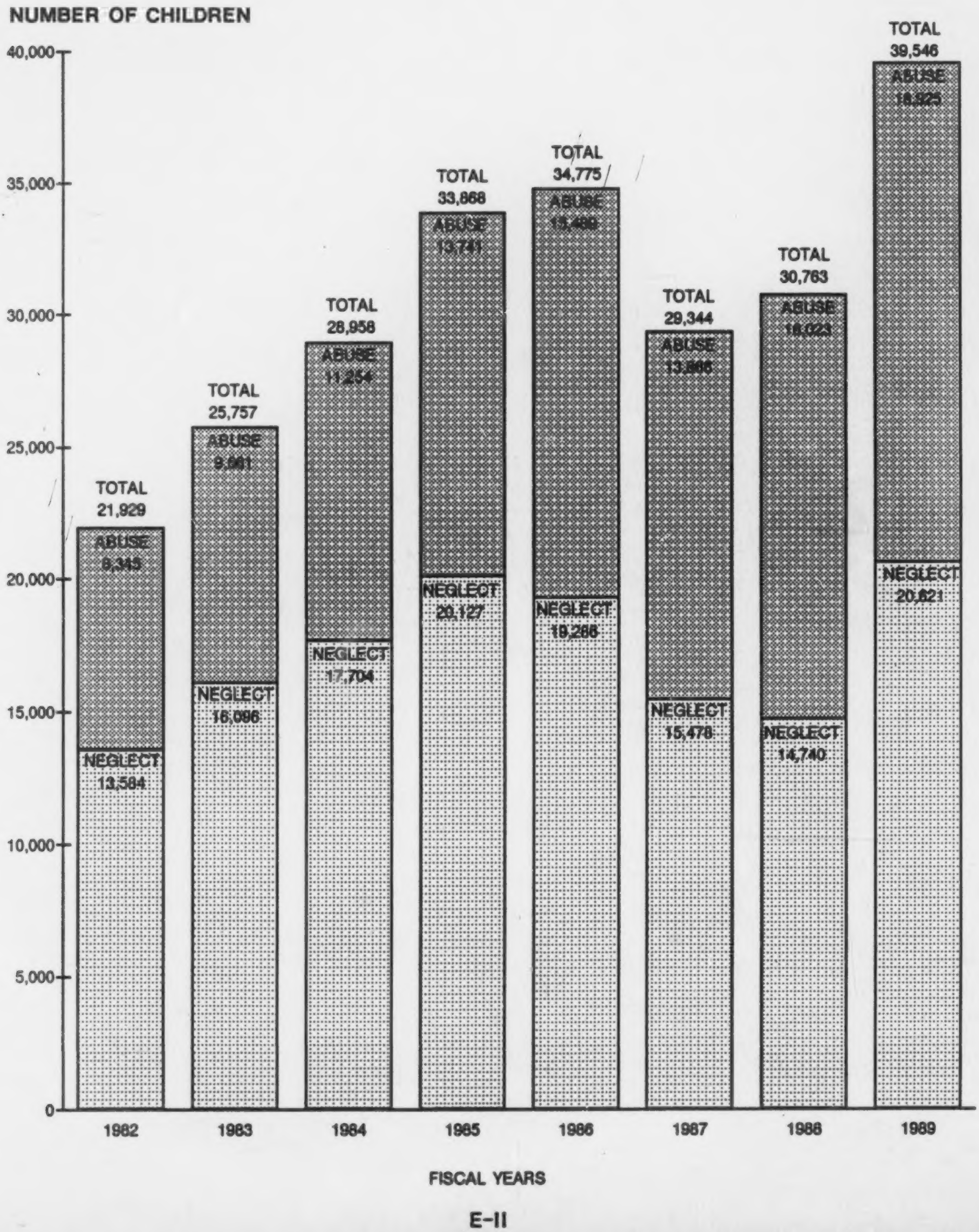
STATE OF INDIANA
NUMBER OF DAY CARE HOMES AND DAY CARE CENTERS LICENSED BY STATE WELFARE AS OF JUNE 30, 1989


LAKE ○ 90 □ 44
PORTER ○ 24 □ 5
LA PORTE ○ 15 □ 10
ST. JOSEPH ○ 87 □ 57
ELKHART ○ 29 □ 23
LAGRANGE ○ 6
STEUBEN ○ 13 □ 4
NOBLE ○ 3 □ 2
DE KALB ○ 15 □ 2
STARKE ○ 2 □ 2
MARSHALL ○ 12 □ 4
KOSCIUSKO ○ 20 □ 6
WHITLEY ○ 17
ALLEN ○ 77 □ 42
NEWTON ○ 3
JASPER ○ 2
PULASKI ○ 6 □ 1
FULTON ○ 13 □ 1
WABASH ○ 16 □ 2
HUNTINGTON ○ 18
WELLS ○ 22 □ 2
ADAMS ○ 1 □ 2
WHITE ○ 3 □ 1
CASS ○ 1 □ 5
MIAMI □ 1
BENTON ○ 5
CARROLL ○ 13 □ 1
HOWARD ○ 3 □ 10
GRANT ○ 5 □ 7
BLACKFORD 1○□1
JAY ○ 1 □ 2
WARREN ○ 4
TIPPECANOE ○ 70 □ 11
CLINTON ○ 17 □ 2
TIPTON □ 2
MADISON ○ 19 □ 9
DELAWARE ○ 27 □ 12
RANDOLPH ○ 3 □ 1
FOUNTAIN ○ 2 □ 1
MONTGOMERY □ 2
BOONE ○ 20 □ 5
HAMILTON ○ 71 □ 13
HENRY ○ 13 □ 4
WAYNE ○ 16 □ 7
VERMILLION 1□
PARKE ○ 1 □ 1
PUTNAM ○ 1 □ 3
HENDRICKS ○ 33 □ 7
MARION ○ 241 □ 115
HANCOCK ○ 10 □ 4
RUSH ○ 4 □ 1
FAYETTE 5○□1
UNION ○ 1
SHELBY 1 3
VIGO ○ 83 □ 13
CLAY 3 ○ 2 □
OWEN ○ 3 □ 1
MORGAN ○ 4 □ 4
JOHNSON ○ 19 □ 9
DECATUR ○ 1 □ 3
FRANKLIN ○ 3
MONROE ○ 52 □ 19
BROWN ○ 2 □ 1
BARTHOLOMEW ○ 22 □ 12
RIPLEY ○ 3
DEARBORN ○ 3 □ 2
SULLIVAN ○ 1 □ 2
GREENE ○ 4 □ 2
JENNINGS ○ 1 □ 3
OHIO
JACKSON ○ 3 □ 3
LAWRENCE ○ 11 □ 4
JEFFERSON 6○ 1□
SWITZERLAND
KNOX ○ 10 □ 5
DAVIESS ○ 7 □ 2
MARTIN ○ 3 □ 1
SCOTT 16○ □2
WASHINGTON ○ 2 □ 1
ORANGE ○ 11
CLARK ○ 9 □ 10
GIBSON ○ 2 □ 3
PIKE ○ 3 □ 1
DUBOIS ○ 10 □ 3
FLOYD ○12 □8
CRAWFORD ○ 2 □ 2
HARRISON ○ 15 □ 2
PERRY □ 2
POSEY ○ 4 □ 3
VANDERBURGH 132○ 19□
WARRICK ○ 19 □ 3
SPENCER ○4 □3
LEGEND
○ DAY CARE HOMES - 1,570 (TOTAL CAPACITY 12,049)
□ DAY CARE CENTERS - 593 (TOTAL CAPACITY 43,963)

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

TOTAL NUMBER OF CHILDREN REPORTED AS VICTIMS OF ABUSE AND NEGLECT



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE AND NEGLECT BY DISTRICT AND COUNTY
FISCAL YEAR 1989

					NUMBER OF CHILDREN								PERCENT	
	TOTAL FAMILIES		TOTAL CHILDREN		SUBSTANTIATED			INDICATED			UNSUBSTANTIATED		SUBSTANTIATED/INDICATED	
					ABUSE			ABUSE						
COUNTY	ABUSE	NEGLECT	ABUSE	NEGLECT	PHYSICAL	SEXUAL	NEGLECT	PHYSICAL	SEXUAL	NEGLECT	ABUSE	NEGLECT	ABUSE	NEGLECT
DISTRICT 1														
JASPER	56	15	61	28	13	0	3	11	11	5	26	20	57.4	28.6
LAKE	803	393	954	783	65	88	145	147	124	235	530	403	44.4	48.5
LAPORTE	440	360	557	637	115	59	91	74	37	151	272	395	51.2	38.0
NEWTON	33	32	37	63	1	1	5	9	11	10	15	48	59.5	23.8
PORTER	406	361	544	699	86	64	188	181	41	311	172	200	68.4	71.4
DISTRICT TOTAL	1,738	1,161	2,153	2,210	280	212	432	422	224	712	1,015	1,066	52.9	51.8
DISTRICT 2														
ELKHART	538	311	673	517	77	145	211	142	73	179	236	127	64.9	75.4
FULTON	64	39	72	68	6	27	21	6	7	19	26	28	63.9	58.8
KOSCIUSKO	160	128	195	228	15	36	55	53	28	93	63	80	67.7	64.9
MARSHALL	194	158	241	294	38	37	60	14	17	81	135	153	44.0	48.0
PULASKI	17	7	22	10	1	3	6	4	4	0	8	4	63.6	60.0
STARKE	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0.0
ST. JOSEPH	358	350	425	604	40	63	157	28	22	45	272	402	36.0	33.4
DISTRICT TOTAL	1,331	993	1,628	1,721	179	311	510	247	151	417	740	794	54.5	53.9
DISTRICT 3														
ADAMS	56	20	66	35	13	12	5	6	6	20	29	10	56.1	71.4
ALLEN	492	302	589	550	87	70	142	100	69	165	263	243	55.3	55.8
DEKALB	176	87	211	155	19	14	48	42	38	47	98	60	53.6	61.3
HUNTINGTON	107	50	132	90	29	14	14	10	21	14	58	62	56.1	31.1
LAGRANGE	84	45	127	83	16	23	22	6	10	16	72	45	43.3	45.8
MIAMI	106	55	121	106	18	27	23	17	9	51	50	32	58.7	69.8
NOBLE	100	87	117	161	16	22	45	25	21	59	33	57	71.8	64.6
STEUBEN	35	41	44	74	3	8	12	7	4	41	22	21	50.0	71.6
WABASH	163	96	206	159	16	22	17	54	60	76	54	66	73.8	58.5
WELLS	29	12	43	19	6	7	5	12	13	3	5	11	88.4	42.1
WHITLEY	41	22	44	40	2	9	6	14	7	16	12	18	72.7	55.0
DISTRICT TOTAL	1,389	817	1,700	1,472	225	228	339	293	258	508	696	625	59.1	57.5
DISTRICT 4														
BENTON	38	21	47	50	3	6	35	7	8	6	23	9	51.1	82.0
CARROLL	65	44	72	69	9	7	11	11	11	18	34	40	52.8	42.0
CASS	161	113	180	232	22	9	33	36	35	70	78	129	56.7	44.4
CLINTON	76	26	94	39	16	15	7	15	4	11	44	21	53.2	46.2
FOUNTAIN	55	24	59	43	4	11	2	10	3	21	31	20	47.5	53.5
HOWARD	297	216	372	393	33	55	36	91	46	173	147	184	60.5	53.2
MONTGOMERY	130	108	157	203	16	17	57	29	28	36	67	110	57.3	45.8
TIPPECANOE	263	391	318	646	62	39	188	39	23	171	155	287	51.3	55.6
TIPTON	19	17	20	30	7	5	17	2	2	10	4	3	80.0	90.0
WARREN	18	20	22	31	4	0	11	7	5	6	6	14	72.7	54.8
WHITE	65	46	75	62	11	8	18	14	21	22	21	22	72.0	64.5
DISTRICT TOTAL	1,187	1,026	1,416	1,798	187	172	415	261	186	544	610	839	56.9	53.3

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE AND NEGLECT BY DISTRICT AND COUNTY
FISCAL YEAR 1989

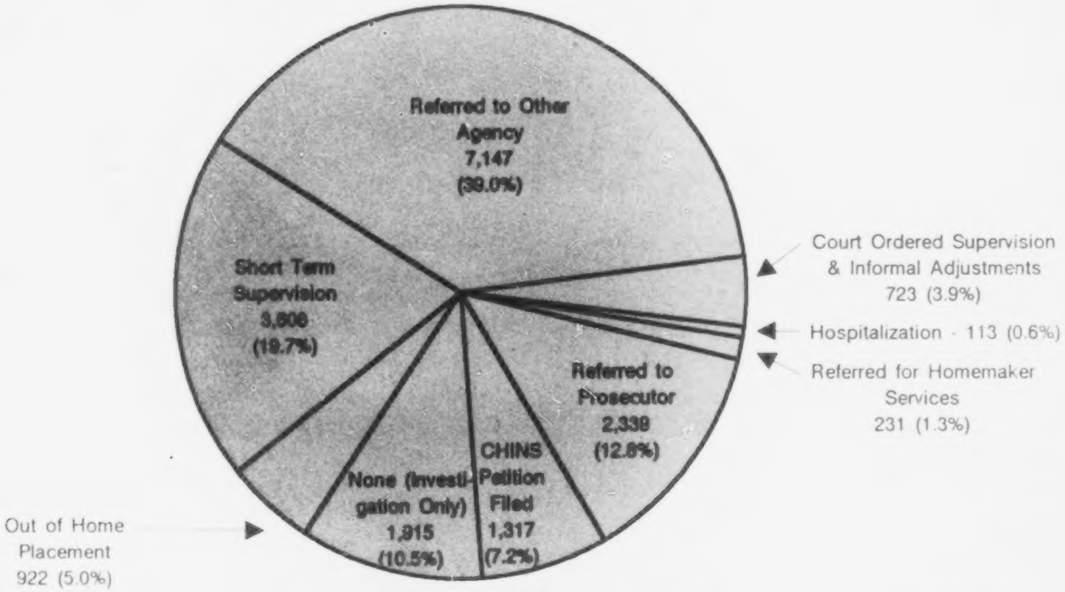
	TOTAL FAMILIES		TOTAL CHILDREN		NUMBER OF CHILDREN								PERCENT SUBSTANTIATED/INDICATED	
					SUBSTANTIATED			INDICATED			UNSUBSTANTIATED			
					ABUSE			ABUSE						
COUNTY	ABUSE	NEGLECT	ABUSE	NEGLECT	PHYSICAL	SEXUAL	NEGLECT	PHYSICAL	SEXUAL	NEGLECT	ABUSE	NEGLECT	ABUSE	NEGLECT
DISTRICT 5														
BLACKFORD	21	22	33	34	0	5	10	15	8	20	5	4	84.8	88.2
DECATUR	57	28	62	41	13	17	9	6	6	17	20	15	67.7	63.4
DELAWARE	336	419	419	766	65	56	277	58	36	139	204	350	51.3	54.3
FAYETTE	110	120	136	171	21	22	47	28	11	46	54	78	60.3	54.4
FRANKLIN	24	38	33	78	4	2	25	15	5	29	7	24	78.8	69.2
GRANT	206	160	264	274	21	57	29	19	25	62	142	183	46.2	33.2
HENRY	143	155	170	259	24	13	64	33	28	109	72	86	57.6	66.8
JAY	69	33	85	56	12	15	14	17	15	14	26	28	69.4	50.0
MADISON	451	544	559	961	57	62	158	151	72	329	217	474	61.2	50.7
RANDOLPH	74	72	89	142	2	5	20	21	17	28	44	94	50.6	33.8
RUSH	75	38	87	78	6	9	7	16	11	26	45	45	48.3	42.3
UNION	5	4	7	5	0	1	1	0	2	0	4	4	42.9	20.0
WAYNE	272	348	320	582	54	24	110	60	73	214	109	258	65.9	55.7
DISTRICT TOTAL	1,843	1,981	2,264	3,447	279	288	771	439	309	1,033	949	1,643	58.1	52.3
DISTRICT 6														
CLAY	72	64	92	112	11	11	30	12	4	22	54	60	41.3	46.4
DAVIESS	59	33	71	53	12	6	9	13	4	21	36	23	49.3	56.6
GREENE	123	112	146	162	31	10	46	10	19	22	76	94	47.9	42.0
KNOX	93	171	107	309	9	25	50	10	6	56	57	203	46.7	34.3
LAWRENCE	92	78	102	126	13	15	20	11	19	12	44	94	56.9	25.4
MARTIN	7	9	7	21	2	4	14	0	0	0	1	7	85.7	66.7
MONROE	298	224	364	390	64	39	70	36	15	57	210	263	42.3	32.6
OWEN	113	87	139	158	5	16	21	5	11	30	102	107	26.6	32.3
PARKE	47	45	53	87	4	15	29	16	10	45	8	13	84.9	85.1
PUTNAM	90	43	117	72	21	17	22	16	15	7	48	43	59.0	40.3
SULLIVAN	48	59	60	114	8	5	28	10	6	31	31	55	48.3	51.8
VERMILLION	21	18	26	31	1	1	9	6	0	2	18	20	30.8	35.5
VIGO	222	154	267	286	27	52	85	20	14	20	154	181	42.3	36.7
DISTRICT TOTAL	1,285	1,097	1,551	1,921	208	216	433	165	123	325	839	1,163	45.9	39.5
DISTRICT 7														
BOONE	100	50	115	77	17	19	25	27	14	19	38	33	67.0	57.1
HAMILTON	185	78	210	121	17	52	10	10	12	17	119	94	43.3	22.3
HANCOCK	123	64	144	112	30	30	20	10	6	34	68	58	52.8	48.2
HENDRICKS	220	144	258	251	40	61	32	44	13	59	100	160	61.2	36.3
JOHNSON	210	96	240	154	15	34	32	64	44	55	83	67	65.4	56.5
MARION	3,143	1,694	3,790	3,099	421	862	684	434	254	608	1,819	1,807	52.0	41.7
MORGAN	360	225	442	390	77	75	82	95	44	126	151	182	65.8	53.3
SHELBY	184	143	219	286	40	39	73	16	15	63	109	150	50.2	47.6
DISTRICT TOTAL	4,525	2,494	5,418	4,490	657	1,172	958	700	402	981	2,487	2,551	54.1	43.2

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE AND NEGLECT BY DISTRICT AND COUNTY
FISCAL YEAR 1989

					NUMBER OF CHILDREN									
	TOTAL FAMILIES		TOTAL CHILDREN		SUBSTANTIATED			INDICATED			UNSUBSTANTIATED		PERCENT SUBSTANTIATED/INDICATED	
					ABUSE			ABUSE						
COUNTY	ABUSE	NEGLECT	ABUSE	NEGLECT	PHYSICAL	SEXUAL	NEGLECT	PHYSICAL	SEXUAL	NEGLECT	ABUSE	NEGLECT	ABUSE	NEGLECT
DISTRICT 8														
CRAWFORD	28	36	37	74	7	0	32	3	2	13	25	29	32.4	60.8
DUBOIS	62	65	81	96	2	3	13	15	10	46	51	37	37.0	61.5
GIBSON	46	58	56	103	2	4	40	6	11	19	33	44	41.1	57.3
HARRISON	75	53	94	98	20	16	48	6	10	13	42	37	55.3	62.2
ORANGE	85	65	103	134	21	19	61	5	7	17	51	56	50.5	58.2
PERRY	63	46	93	74	4	8	15	7	12	14	62	45	33.3	39.2
PIKE	11	11	12	13	4	2	3	1	1	7	4	3	66.7	76.9
POSEY	59	28	71	67	9	3	11	5	6	20	48	36	32.4	46.3
SPENCER	19	18	22	37	5	1	3	2	3	11	11	23	50.0	37.8
VANDERBURGH	500	430	599	707	88	112	186	61	31	147	307	374	48.7	47.1
WARRICK	102	87	134	161	17	5	32	25	4	32	83	97	38.1	39.8
DISTRICT TOTAL	1,050	897	1,302	1,564	179	173	444	136	97	339	717	781	44.9	50.1
DISTRICT 9														
BARTHOLOMEW	187	295	242	498	24	8	80	25	19	124	166	294	31.4	41.0
BROWN	56	52	69	85	14	7	22	15	7	19	26	44	62.3	48.2
CLARK	247	116	287	192	57	33	51	40	45	59	112	82	61.0	57.3
DEARBORN	66	46	87	74	24	9	25	16	5	19	33	30	62.1	59.5
FLOYD	206	215	261	373	26	31	105	34	16	75	154	193	41.0	48.3
JACKSON	102	107	135	181	17	18	55	22	23	58	55	68	59.3	62.4
JEFFERSON	107	70	137	110	14	20	10	21	12	18	70	82	48.9	25.5
JENNINGS	84	110	94	210	7	4	36	24	12	71	47	103	50.0	51.0
OHIO	8	5	12	12	2	0	3	0	1	5	9	4	25.0	66.7
RIPLEY	50	69	62	133	9	3	34	11	6	41	33	58	46.8	56.4
SCOTT	31	43	39	81	5	2	11	2	1	21	29	49	25.6	39.5
SWITZERLAND	10	11	14	11	3	3	1	1	0	1	7	9	50.0	18.2
WASHINGTON	36	19	54	38	27	6	22	13	3	10	5	6	90.7	84.2
DISTRICT TOTAL	1,190	1,158	1,493	1,998	229	144	455	224	150	521	746	1,022	50.0	48.8
STATE TOTAL	15,538	11,624	18,925	20,621	2,423	2,916	4,757	2,887	1,900	5,380	8,799	10,484	53.5	49.2

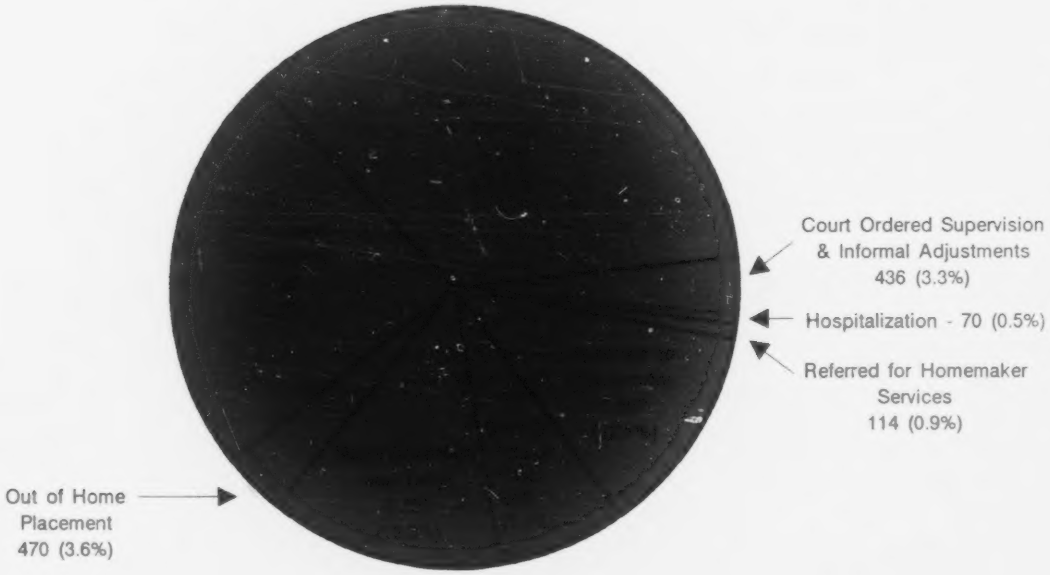
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE - SUBSTANTIATED AND INDICATED CASES
ACTION TAKEN*

FISCAL YEAR 1989



TOTAL - 18,315

FISCAL YEAR 1988

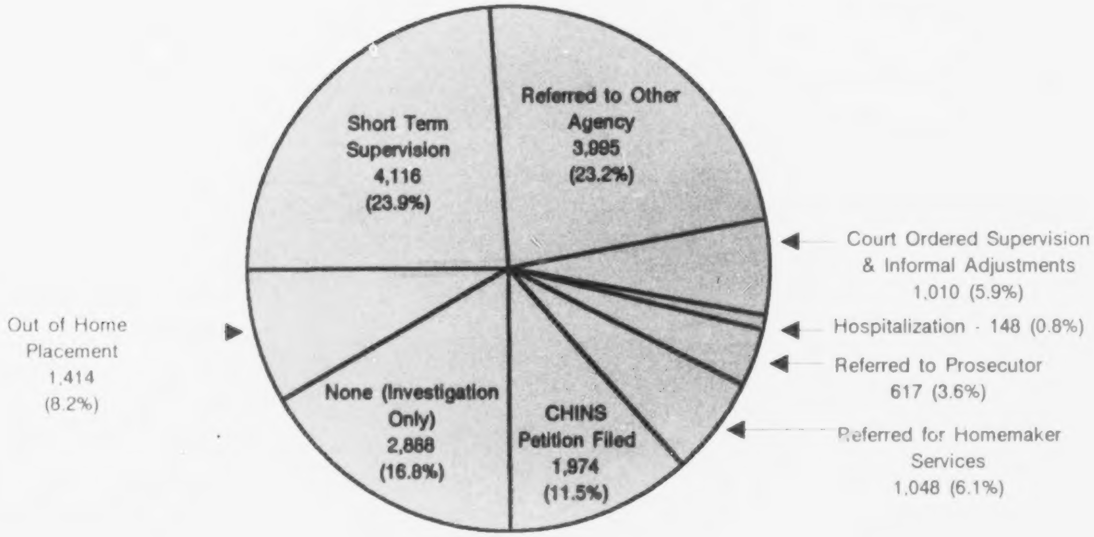


TOTAL - 13,128

*Data reflects multiple action in some cases.

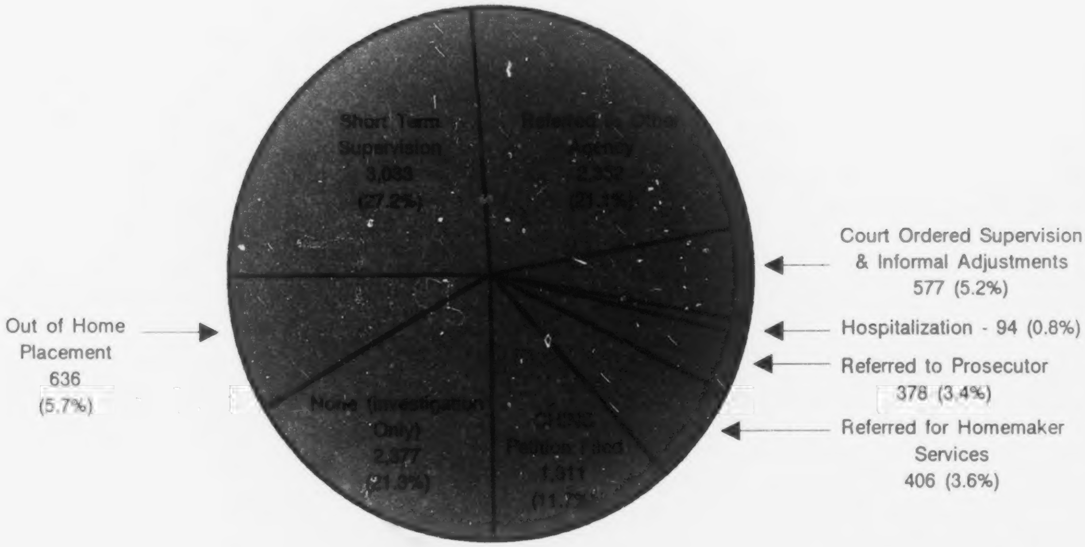
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
CHILD NEGLECT - SUBSTANTIATED AND INDICATED CASES
ACTION TAKEN*

FISCAL YEAR 1989



TOTAL - 17,210

FISCAL YEAR 1988



TOTAL - 11,164

*Data reflects multiple action in some cases.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

TYPE OF ABUSE BY AGE GROUP

(For 10,126 Substantiated and Indicated Children*)

	Total	Age Group 0-3	4-6	7-12	13+	Not Reported
Death - Total Children Involved	14	9	2	2	1	0
Sexual Abuse - Total Children Involved	4,816	550	805	1,658	1,699	103
Incest	630	79	92	216	232	11
Exploitation	86	13	13	30	27	3
Rape	245	6	9	49	178	3
Child Molestation	3,996	465	692	1,401	1,348	90
Deviate Sexual Act	327	34	69	116	100	8
Child Seduction	1	0	1	0	0	0
Physical Abuse - Total Children Involved	5,310	875	779	1,755	1,762	140
Bruises/Cuts/Welts	3,094	512	473	1,039	1,009	61
Bone Fracture	55	27	4	9	13	2
Skull Fracture/Brain Damage	31	26	4	1	0	0
Internal Injury	24	10	3	3	8	0
Wounds/Punctures/Bites	70	12	16	22	19	1
Burns/Scalds	139	69	41	23	4	2
Poisoning	10	6	0	2	2	0
Asphyxiation/Suffocation	11	5	1	2	3	0
Shaking/Dislocation/Sprains	78	34	4	20	15	5
Drowning	3	1	1	0	1	0
Inappropriate Discipline	2,890	356	390	1,029	1,013	102
Gunshot Wounds	8	1	1	3	3	0

*Data reflects multiple types of abuse for some children.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

TYPE OF NEGLECT BY AGE GROUP

(For 10,137 Substantiated and Indicated Children*)

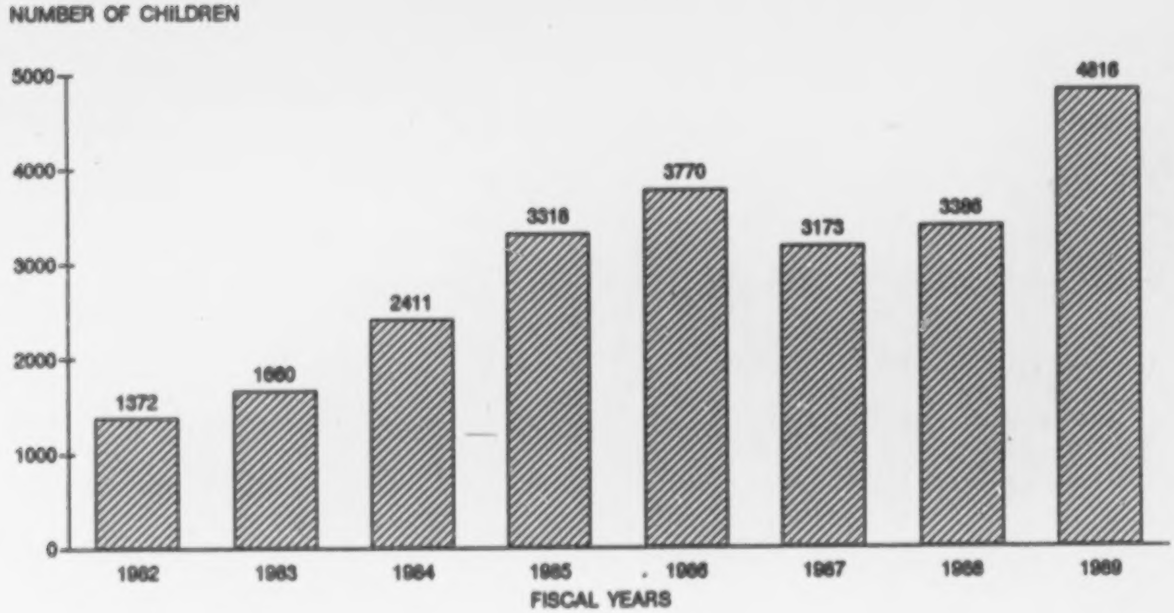
		Age Group				
	Total	0-3	4-6	7-12	13+	Not Reported
Death - Total Children Involved	15	15	0	0	0	0
Neglect - Total Children Involved	10,137	3,036	1,785	3,109	1,672	535
Lack of Supervision	4,600	1,340	888	1,417	692	263
Failure to Thrive	139	104	13	15	3	4
Malnutrition	63	42	9	5	3	4
Medical Neglect	1,136	494	155	275	178	34
Educational Neglect	933	16	110	503	286	18
Abandonment	511	170	81	110	133	17
Close Confinement	42	13	9	13	7	0
Lock In/Out	230	37	60	64	63	6
Lack of Food, Shelter, Clothing	1,593	492	294	442	245	120
Environment Life/ Health Endangering	2,915	999	531	798	378	209
Poor Hygiene	1,257	430	279	405	105	38

*Data reflects multiple types of neglect for some children.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM

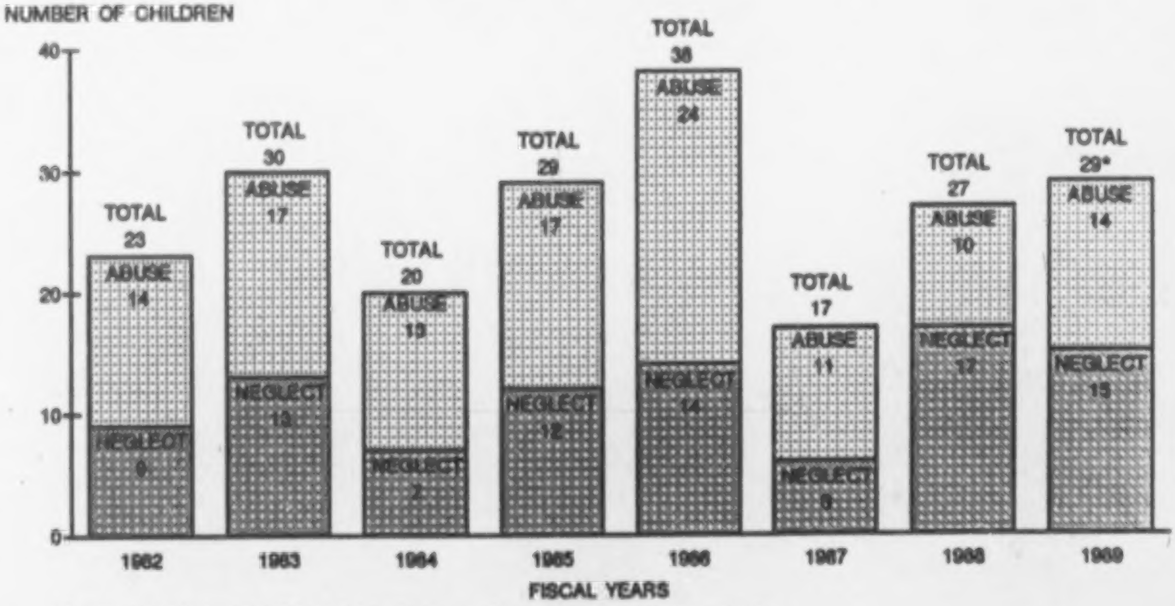
NUMBER OF CHILDREN REPORTED AS VICTIMS OF SEXUAL ABUSE

(Substantiated and Indicated Cases)



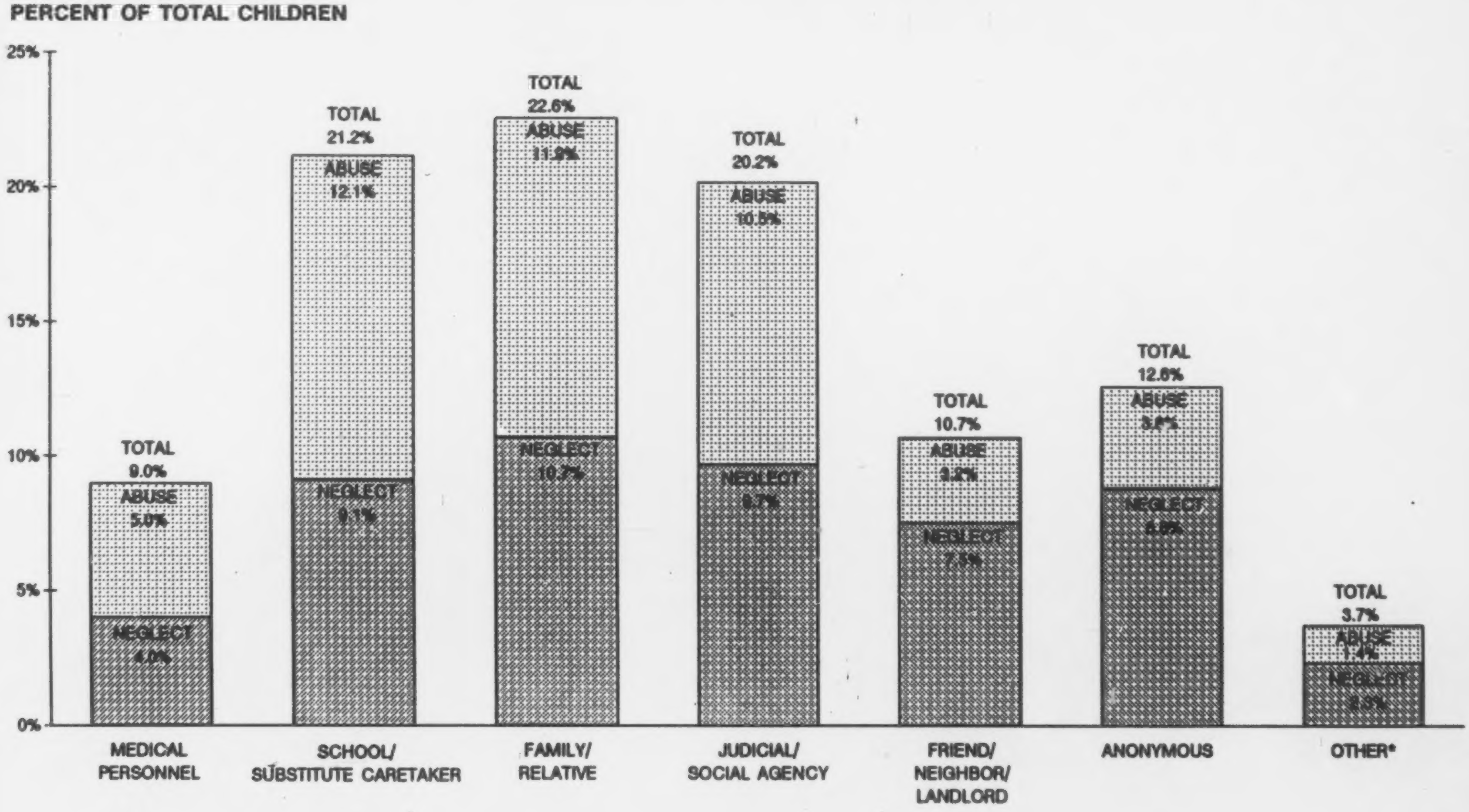
FATALITIES DUE TO ABUSE/NEGLECT

(Substantiated and Indicated Cases)



*Does not include 4 fatalities during the year whose reports are still pending.

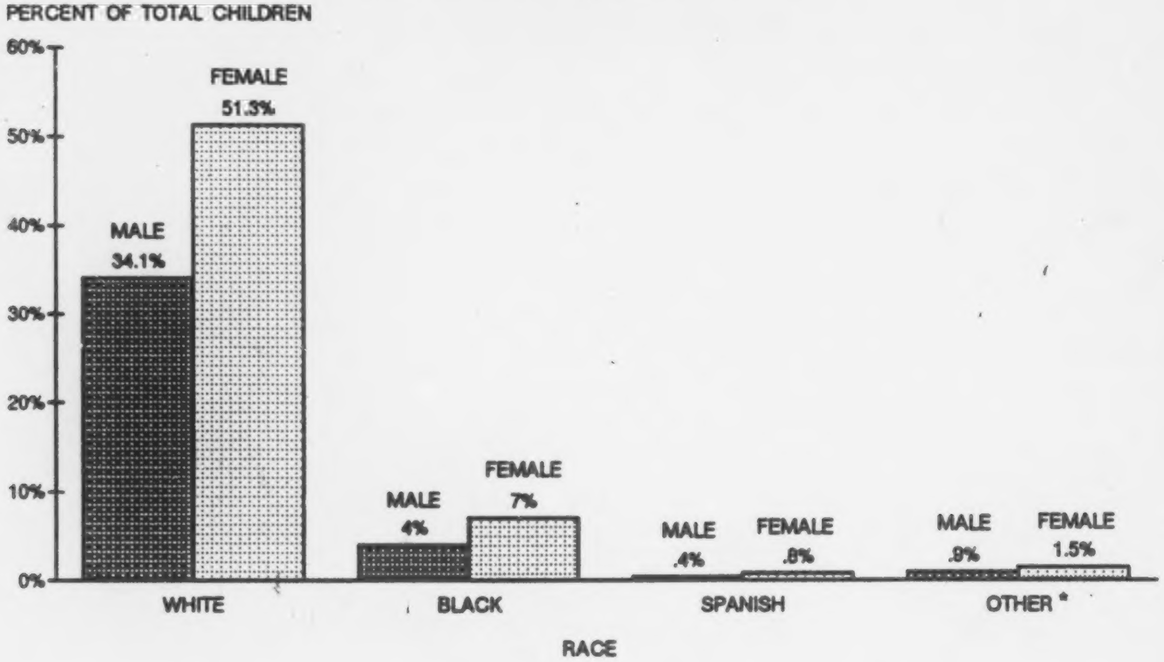
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
SOURCE OF INITIAL CHILD ABUSE & NEGLECT REPORTS



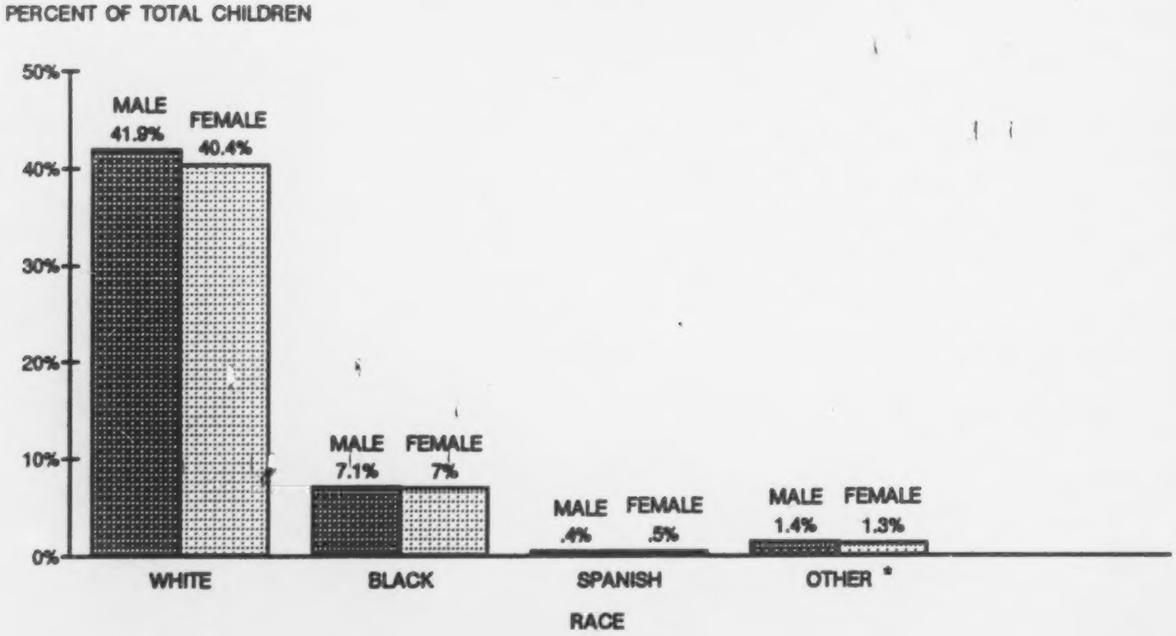
*Other includes Military and unknown.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM

ABUSE
RACE AND SEX OF ALL CHILDREN



NEGLECT
RACE AND SEX OF ALL CHILDREN

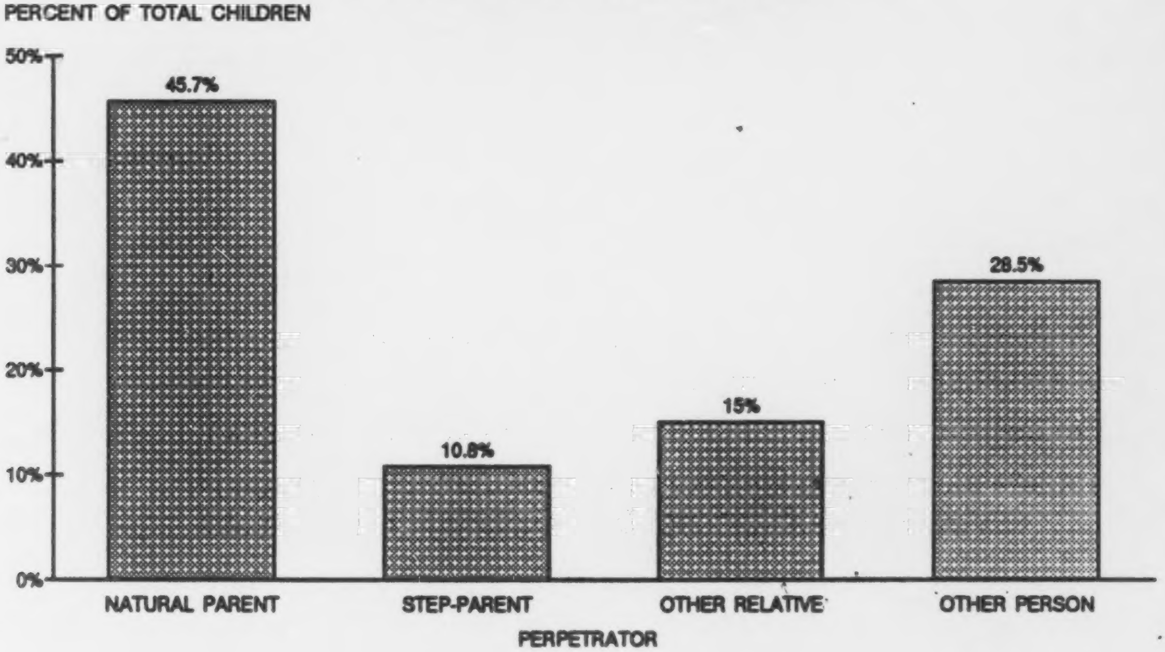


*Other includes Bi-racial, American Indian, Oriental and unknown.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM

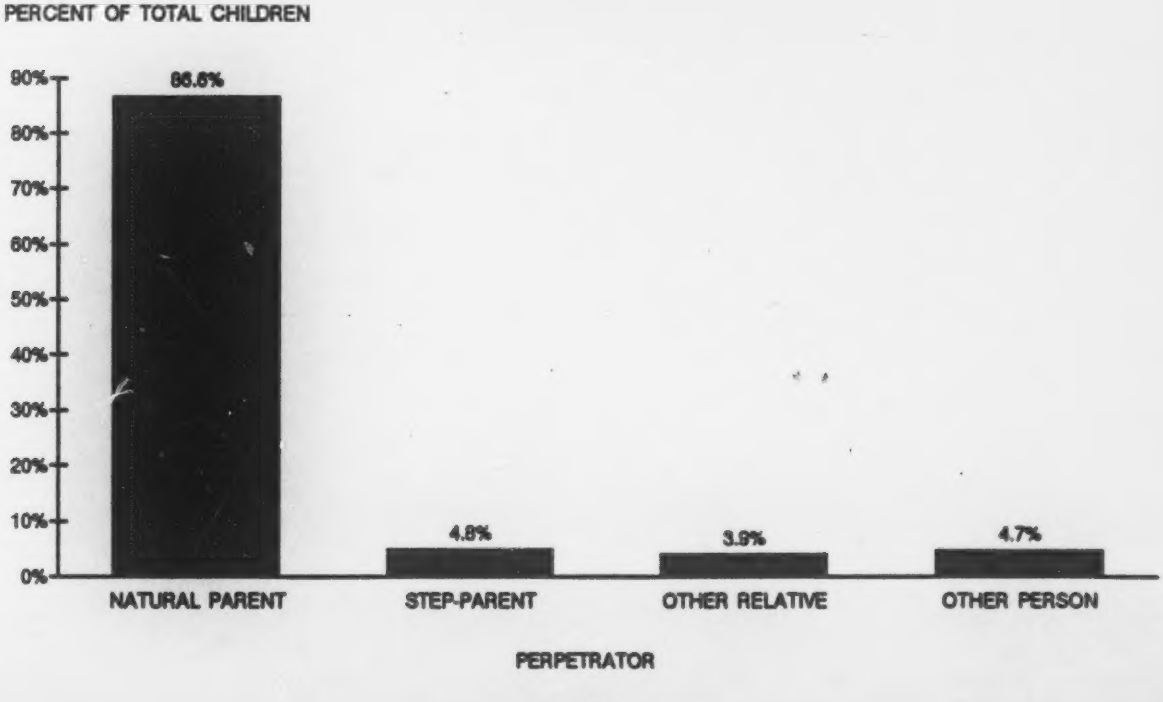
RELATIONSHIP OF PERPETRATOR TO CHILD ABUSE VICTIM

(For 10,126 substantiated and indicated children)

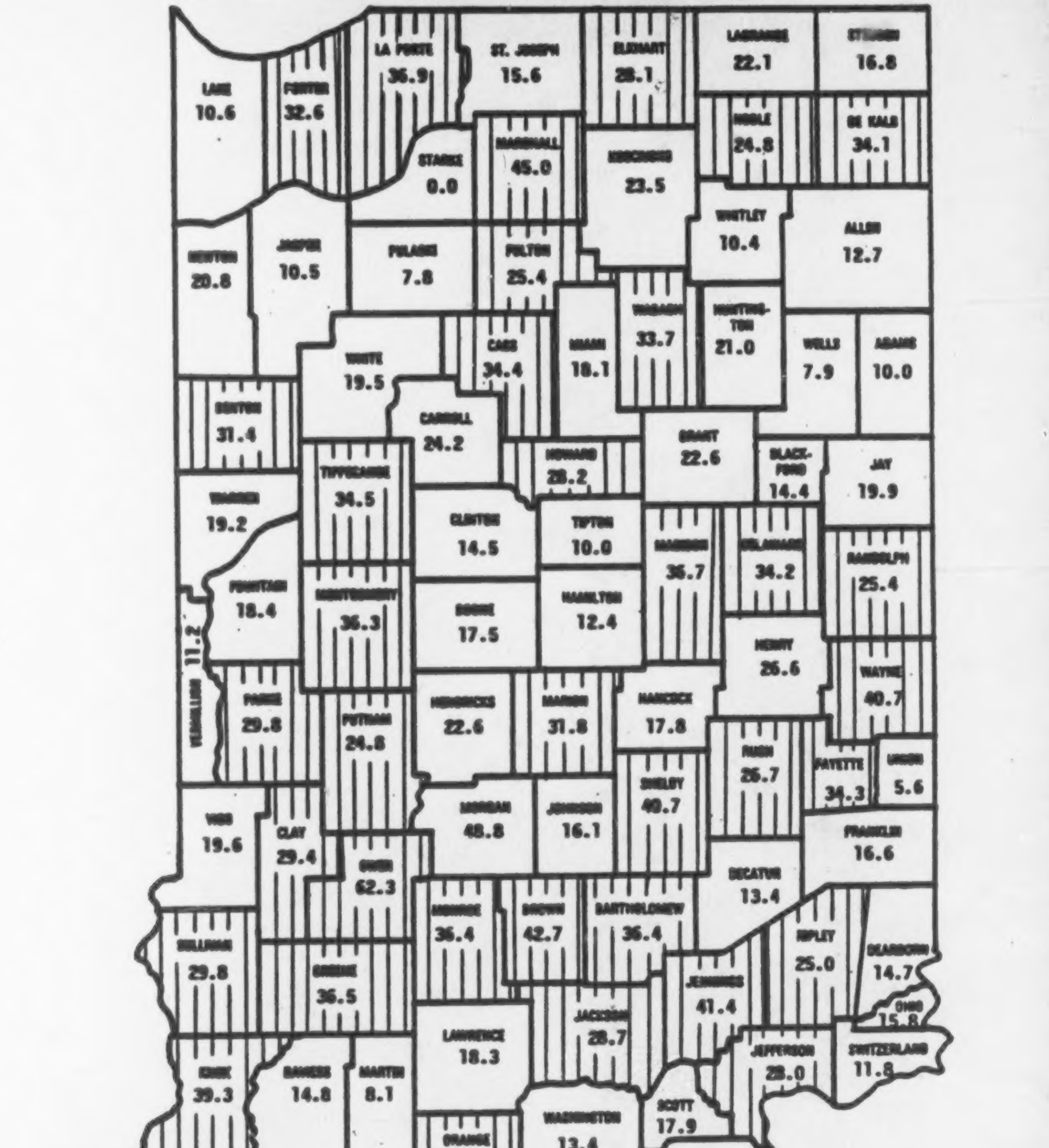


RELATIONSHIP OF PERPETRATOR TO CHILD NEGLECT VICTIM

(For 10,137 substantiated and indicated children)



STATE OF INDIANA
CHILD PROTECTION SERVICES PROGRAM
NUMBER OF ABUSE & NEGLECT CHILDREN PER 1,000 POPULATION UNDER THE AGE OF 18


LAKE 10.6
PORTER 32.6
LA PORTE 36.9
ST. JOSEPH 15.6
ELKHART 28.1
LAGRANGE 22.1
STEUBEN 16.8
NOBLE 24.8
DE KALB 34.1
STARKE 0.0
MARSHALL 45.0
KOSCIUSKO 23.5
WHITLEY 10.4
ALLEN 12.7
NEWTON 20.8
JASPER 10.5
PULASKI 7.8
FULTON 25.4
WABASH 33.7
HUNTINGTON 21.0
WELLS 7.9
ADAMS 10.0
WHITE 19.5
CASS 34.4
MIAMI 18.1
BENTON 31.4
CARROLL 24.2
HOWARD 28.2
GRANT 22.6
BLACKFORD 14.4
JAY 19.9
WARREN 19.2
TIPPECANOE 34.5
CLINTON 14.5
TIPTON 10.0
MADISON 36.7
DELAWARE 34.2
RANDOLPH 25.4
FOUNTAIN 18.4
MONTGOMERY 36.3
BOONE 17.5
HAMILTON 12.4
HENRY 26.6
VERMILLION 11.2
PARKE 29.8
PUTNAM 24.8
HENDRICKS 22.6
MARION 31.8
HANCOCK 17.8
WAYNE 40.7
RUSH 26.7
FAYETTE 34.3
UNION 5.6
VIGO 19.6
CLAY 29.4
MORGAN 48.8
JOHNSON 16.1
SHELBY 40.7
FRANKLIN 16.6
OWEN 62.3
DECATUR 13.4
SULLIVAN 29.8
MONROE 36.4
BROWN 42.7
BARTHOLOMEW 36.4
RIPLEY 25.0
DEARBORN 14.7
GREENE 36.5
JENNINGS 41.4
OHIO 15.8
LAWRENCE 18.3
JACKSON 28.7
JEFFERSON 28.0
SWITZERLAND 11.8
KNOX 39.3
DAVIESS 14.8
MARTIN 8.1
SCOTT 17.9
WASHINGTON 13.4
ORANGE 43.8
CLARK 17.5
GIBSON 17.3
PIKE 6.7
DUBOIS 16.4
CRAWFORD 36.7
FLOYD 35.1
HARRISON 22.2
POSEY 17.0
VANDERBURGH 30.6
WARRICK 21.9
SPENCER 10.3
PERRY 29.0
STATE AVERAGE 24.4
ABUSE/NEGLECT RATE ABOVE THE STATE AVERAGE OF 24.4

NOTE: Total State Population under the age of 18 is 1,618,318 Per the 1980 Census

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM
DEMOGRAPHIC CHARACTERISTICS OF CHILDREN
SUBSTANTIATED AND INDICATED CASES

	Physical Abuse		Sexual Abuse		Neglect		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Age								
0 - 3	875	16.5	550	11.4	3,039	30.0	4,464	22.0
4 - 6	778	14.6	806	16.8	1,785	17.6	3,369	16.6
7 - 12	1,755	33.1	1,658	34.4	3,109	30.7	6,522	32.2
13+	1,762	33.2	1,699	35.3	1,672	16.5	5,133	25.3
Not Reported	140	2.6	103	2.1	532	5.2	775	3.8
Sex								
Male	2,648	49.9	932	19.4	5,229	51.6	8,809	43.5
Female	2,662	50.1	3,884	80.6	4,908	48.4	11,454	56.5
Race								
White	4,518	85.1	4,080	84.7	8,287	81.8	16,885	83.3
Black	632	11.9	551	11.4	1,433	14.1	2,616	12.9
Hispanic	63	1.2	56	1.2	89	0.9	208	1.0
Other	97	1.8	129	2.7	328	3.2	554	2.7
Total Children	5,310	100.0	4,816	100.0	10,137	100.0	20,263	100.0

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM
DEMOGRAPHIC CHARATERISTICS OF PERPETRATORS
SUBSTANTIATED AND INDICATED CASES

	Physical Abuse		Sexual Abuse		Neglect		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Sex								
Male	2,861	54.1	3,991	82.7	2,416	31.4	9,268	52.0
Female	2,367	44.8	523	10.8	5,223	67.9	8,113	45.6
Unknown	61	1.1	311	6.5	52	0.7	424	2.4
Race								
White	4,440	84.0	3,597	74.5	6,598	85.8	14,635	82.2
Black	641	12.1	495	10.3	878	11.4	2,014	11.3
Hispanic	63	1.2	72	1.5	59	0.8	194	1.1
Other	22	0.4	20	0.4	36	0.5	78	0.4
Unknown	123	2.3	641	13.3	120	1.5	884	5.0
Total Non-Duplicated Count	5,289	100.0	4,825	100.0	7,691	100.0	17,805	100.0
Duplicated Count of Perpetrators Relationship to Child Victim								
Natural Parent	4,251	66.3	1,169	21.5	11,813	86.6	17,233	67.6
Adoptive Parent	172	2.7	75	1.4	123	0.9	370	1.4
Step-Parent	836	13.0	446	8.2	652	4.8	1,934	7.6
Grandparent	123	1.9	202	3.7	202	1.5	527	2.1
Sibling	59	0.9	277	5.1	49	0.4	385	1.5
Other Relative	142	2.2	722	13.3	148	1.1	1,012	4.0
Boy/Girl Friend of Parent	506	7.9	310	5.7	318	2.3	1,134	4.5
Babysitter	81	1.3	102	1.9	100	0.7	283	1.1
None	212	3.3	1,925	35.3	188	1.4	2,325	9.1
Unknown	34	0.5	214	3.9	41	0.3	289	1.1
Total	6,416	100.0	5,442	100.0	13,634	100.0	25,492	100.0

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
CHILD PROTECTION SERVICE PROGRAM
CHILD ABUSE AND NEGLECT FATALITIES

30

Total Number of Children

Abuse	Neglect	Total
14 48%	15 52%	29 100%

County of Occurrence

County	Number of Children
Allen	2
Bartholomew	1
DeKalb	3
Elkhart	3
Henry	1
Huntington	1
Johnson	1
Kosciusko	1
Lake	3
Marion	3
Noble	1
Shelby	2
St. Joseph	2
Tippecanoe	1
Vanderburgh	2
Wayne	1
Whitley	1
Total	29

Age of Children

Total	Under 1	1-3	4-6	7-9	10-12	13-16
29	17	7	2	1	1	1

Average Age of Children = 2.4 years

Race of Children

White	Black	Biracial	Total
23	5	1	29

Sex of Children

Male	Female	Total
14	15	29

Type of Household

Household	Number
Single Parent	11
Two Parent	12
Extended Family	4
Unknown	2
Total	29

Marital Status of Parents

Single	8
Married	8
Separated	3
Living Together	6
Unknown	4
Total	29

Relationship of Perpetrator to Child

Relationship	Number of Perpetrators
Natural Parent	34
Step-Parent	1
Other Relative	1
Babysitter	2
None	1
Total	39

Age of Perpetrator

Not Reported	15-19	20-29	30-39	40-49	Total
22	3	9	3	2	39

Race of Perpetrator

White	Black	Unknown	Total
32	6	1	39

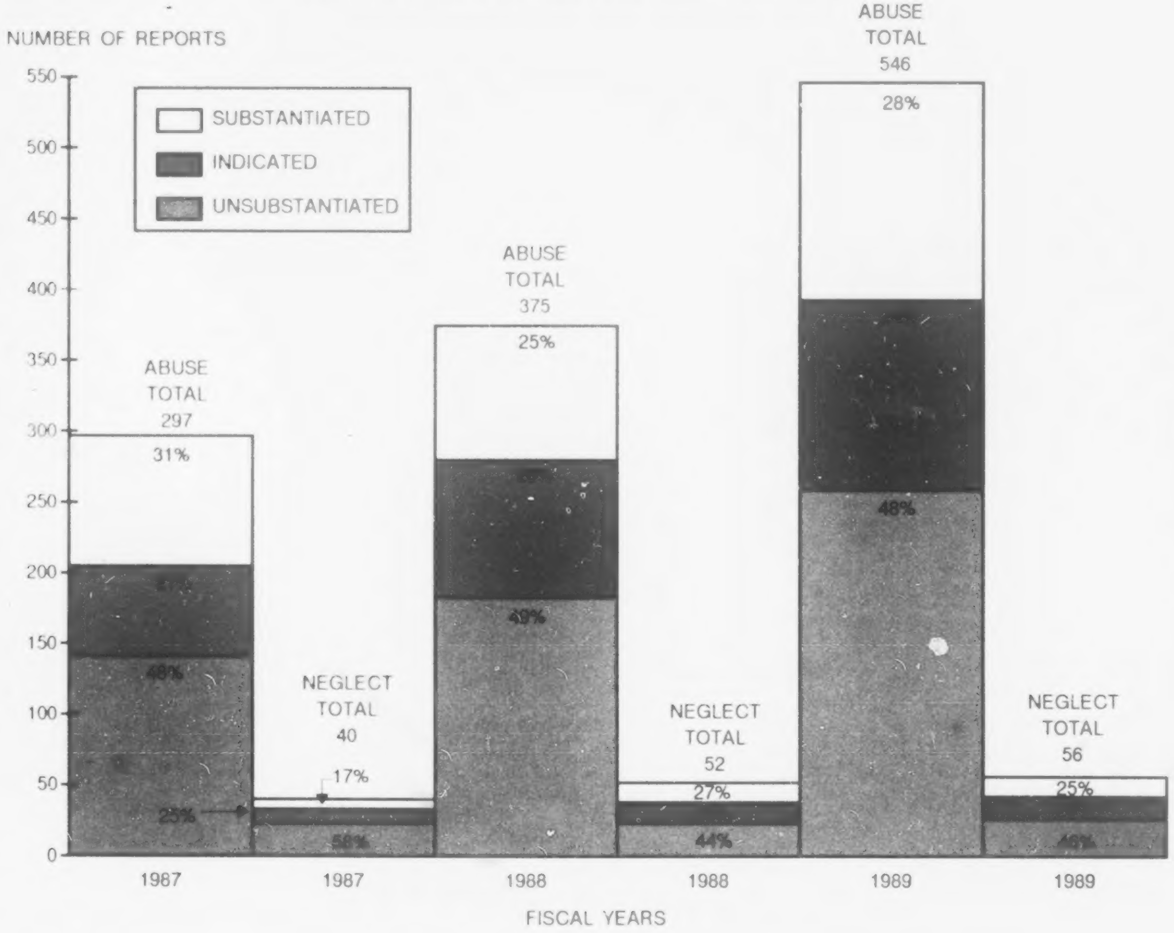
Sex of Perpetrator

Male	Female	Total
16	23	39

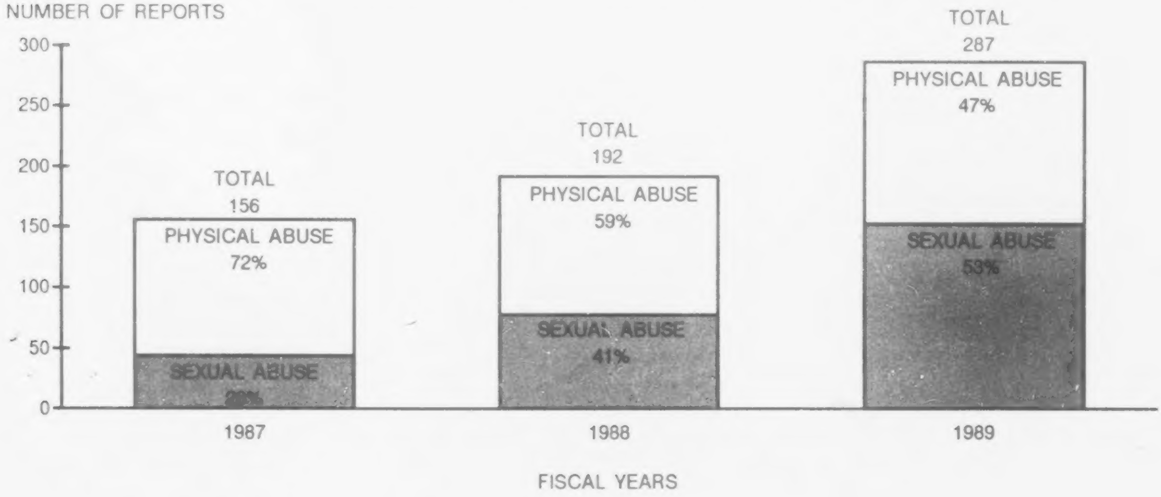
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION PROGRAM

INSTITUTIONAL ABUSE AND NEGLECT REPORTS



INSTITUTIONAL ABUSE REPORTS (SUBSTANTIATED AND INDICATED)



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

INSTITUTIONAL ABUSE AND NEGLECT BY TYPE OF FACILITY

	Total Investigations		Substantiated Investigations			Indicated Investigations			Unsubstantiated Investigations	
Facility	Abuse	Neglect	Physical Abuse	Sexual Abuse	Neglect	Physical Abuse	Sexual Abuse	Neglect	Abuse	Neglect
Foster Home	108	22	18	11	5	22	14	7	43	10
School	166	3	16	15	0	32	17	1	86	2
Day Care Center	34	2	1	1	0	2	4	0	26	2
Day Care Home	58	17	9	9	4	10	11	5	19	8
Residential Facility	129	7	12	38	3	6	11	2	62	2
State Institution	37	4	3	17	2	1	3	1	13	1
Hospital	13	1	1	2	0	1	0	0	9	1
Nursing Home	1	0	0	0	0	0	0	0	1	0
Total	546	56	60	93	14	74	60	16	259	26

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM

TYPE OF INSTITUTIONAL ABUSE BY RACE, SEX AND AGE
(for 352 Substantiated and Indicated Children*)

		RACE AND SEX						AGE GROUP				
		White		Black		Other**						
	Total	Male	Female	Male	Female	Male	Female	0-3	4-6	7-12	13+	Not Reported
Death - Total Children Involved	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Abuse - Total Children Involved	200	66	101	13	13	1	6	20	21	72	85	2
Exploitation	9	4	5	0	0	0	0	0	0	4	5	0
Rape	1	0	1	0	0	0	0	0	0	0	1	0
Child Molestation	179	55	94	10	13	1	6	19	21	66	72	1
Deviate Sexual Act	21	10	4	4	2	0	1	1	1	6	12	1
Physical Abuse - Total Children Involved	152	87	32	16	15	1	1	26	15	72	37	2
Bruises/Cuts/Welts	84	56	18	5	3	1	1	14	7	38	24	1
Bone Fracture	5	3	0	2	0	0	0	2	0	2	1	0
Wounds/Punctures/Bites	2	1	0	0	1	0	0	1	0	1	0	0
Burns/Scalds	2	0	2	0	0	0	0	2	0	0	0	0
Shaking/Dislocation/Sprains	2	2	0	0	0	0	0	0	0	2	0	0
Poisoning	2	1	0	1	0	0	0	0	0	2	0	0
Inappropriate Discipline	87	46	19	9	13	0	0	8	12	43	23	1

TYPE OF INSTITUTIONAL NEGLECT BY RACE, SEX AND AGE
(for 62 Substantiated and indicated Children*)

		RACE AND SEX						AGE GROUP				
		White		Black		OTHER**						
	Total	Male	Female	Male	Female	Male	Female	0-3	4-6	7-12	13+	Not Reported
Death - Total Children Involved	0	0	0	0	0	0	0	0	0	0	0	0
Neglect - Total Children Involved	62	24	25	4	3	3	3	12	9	11	24	6
Lack Food, Shelter, Clothing	10	5	4	1	0	0	0	2	1	7	0	0
Lack of Supervision	45	14	19	3	3	3	3	8	8	2	21	6
Lock In/Out	5	3	2	0	0	0	0	0	1	4	0	0
Environment Life/Health Endangering	2	2	0	0	0	0	0	1	0	1	0	0
Close Confinement	6	3	3	0	0	0	0	0	1	4	1	0
Poor Hygiene	1	0	0	0	1	0	0	1	0	0	0	0
Medical Neglect	6	4	1	1	0	0	0	3	0	1	2	0

*Data reflects multiple types of Abuse or Neglect for some children.

**Other includes Spanish, Bi-racial, Oriental, and unknown.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CHILD PROTECTION SERVICE PROGRAM
INSTITUTIONAL SEXUAL ABUSE REPORTS ONLY

RELATIONSHIP OF PERPETRATOR TO CHILD VICTIM FOR SUBSTANTIATED AND INDICATED CASES

Facility	Facility Staff	Other Resident	Total
Foster Home	23	3	26
School	32	1	33
Day Care Center	5	0	5
Day Care Home	19	1	20
Residential Facility	15	33	48
State Institution	14	5	19
Hospital	0	2	2
Total	108	45	153

CHILD WELFARE ANALYSIS

NUMBER OF COUNTY WELFARE DEPARTMENT JUVENILE WARDS PER THOUSAND OF POPULATION

County	1988 Estimated Population*	Wards June 1989	Wards Per Thousand
District 1			
Jasper	26,200	24	0.9
Lake	487,900	1,321	2.7
LaPorte	105,600	112	1.1
Newton	13,800	26	1.9
Porter	124,300	145	1.2
District Total	757,800	1,628	2.1
District 2			
Elkhart	151,100	396	2.6
Fulton	18,700	37	2.0
Kosciusko	65,400	54	0.8
Marshall	41,800	31	0.7
Pulaski	13,300	11	0.8
Starke	22,200	8	0.4
St. Joseph	244,200	379	1.6
District Total	556,700	916	1.6
District 3			
Adams	31,500	37	1.2
Allen	303,900	477	1.6
DeKalb	35,500	63	1.8
Huntington	36,600	41	1.1
LaGrange	28,900	49	1.7
Miami	37,600	34	0.9
Noble	38,600	40	1.0
Steuben	28;100	53	1.9
Wabash	35,600	72	2.0
Wells	26,400	27	1.0
Whitley	27,900	22	0.8
District Total	630,600	915	1.5
District 4			
Benton	9,800	16	1.6
Carroll	19,300	8	0.4
Cass	39,900	46	1.2
Clinton	31,800	60	1.9
Fountain	18,300	15	0.8
Howard	82,600	89	1.1
Montgomery	35,500	59	1.7
Tippecanoe	125,400	238	1.9
Tipton	16,300	13	0.8
Warren	8,400	4	0.5
White	23,700	26	1.1
District Total	411,000	574	1.4
District 5			
Blackford	14,500	17	1.2
Decatur	24,100	32	1.3
Delaware	120,100	270	2.2
Fayette	27,200	51	1.9
Franklin	20,200	38	1.9
Grant	75,800	115	1.5
Henry	49,300	54	1.1
Jay	22,000	24	1.1
Madison	131,800	247	1.9
Randolph	27,600	48	1.7
Rush	18,400	36	2.0
Union	6,900	2	0.3
Wayne	72,300	158	2.2
District Total	610,200	1,092	1.8

County	1988 Estimated Population*	Wards June 1989	Wards Per Thousand
District 6			
Clay	25,100	47	1.9
Daviess	28,900	57	2.0
Greene	30,800	36	1.2
Knox	40,600	69	1.7
Lawrence	43,000	52	1.2
Martin	11,300	29	2.6
Monroe	103,100	99	1.0
Owen	17,700	25	1.4
Parke	15,600	14	0.9
Putnam	30,200	41	1.4
Sullivan	20,200	23	1.1
Vermillion	17,500	7	0.4
Vigo	107,500	106	1.0
District Total	491,500	605	1.2
District 7			
Boone	39,000	43	1.1
Hamilton	102,300	36	0.4
Hancock	45,700	20	0.4
Hendricks	76,800	82	1.1
Johnson	85,800	66	0.8
Marion	791,900	1,558	2.0
Morgan	54,900	115	2.1
Shelby	40,200	76	1.9
District Total	1,236,600	1,996	1.6
District 8			
Crawford	10,200	15	1.5
Dubois	36,700	54	1.5
Gibson	33,000	32	1.0
Harrison	29,500	22	0.7
Orange	19,300	39	2.0
Perry	18,900	29	1.5
Pike	12,900	23	1.8
Posey	26,300	21	0.8
Spencer	20,200	4	0.2
Vanderburgh	166,400	334	2.0
Warrick	46,400	66	1.4
District Total	419,800	639	1.5
District 9			
Bartholomew	64,800	154	2.4
Brown	13,200	16	1.2
Clark	89,100	124	1.4
Dearborn	38,100	42	1.1
Floyd	64,600	183	2.8
Jackson	37,200	38	1.0
Jefferson	29,900	63	2.1
Jennings	23,200	48	2.1
Ohio	5,500	7	1.3
Ripley	25,300	21	0.8
Scott	20,900	34	1.6
Switzerland	7,400	3	0.4
Washington	23,200	25	1.1
District Total	442,400	758	1.7
State Total	5,556,600	9,123	1.6

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
SUBSTITUTE CARE PROGRAM

Case Activity For Children in Substitute Care for the Period July 1988 through June 1989

Children in Care at End of Prior Period	Children Entering Care During Period	Children Leaving Care During Period	Children in Care at End of Period
5,764	2,893	2,461	6,196

Children Leaving Care by Reason and Race

RACE

	White		Black		Hispanic		Other		Total	
	#	Column %	#	Column %	#	Column %	#	Column %	#	Column%
Reason for Leaving Care										
Reunification (Own Home)	1,185	63.9	326	63.1	43	57.3	3	23.1	1,557	63.3
Adoption	171	9.2	29	5.6	2	2.7	3	23.1	205	8.3
Relative Placement	50	2.7	35	6.8	12	16.0	0	0.0	97	3.9
Guardianship	68	3.7	6	1.2	2	2.7	2	15.4	78	3.2
Independent Living	175	9.4	54	10.4	7	9.3	4	30.7	240	9.8
Other	207	11.1	67	12.9	9	12.0	1	7.7	284	11.5
Total Children	1,856	100.0	517	100.0	75	100.0	13	100.0	2,461	100.0

Type of Placement for Children in Care at End of Period by Race

RACE

Type of Substitute Care Placement	White		Black		Hispanic		Other		Total	
	#	Column %	#	Column %	#	Column %	#	Column %	#	Column %
Relative Home	787	18.6	466	26.8	48	23.7	4	13.3	1,303	21.0
Foster Home	2,173	51.4	830	47.7	92	45.3	20	66.7	3,117	50.3
Institution	804	19.0	303	17.4	47	23.1	3	10.0	1,157	18.7
Group Home	258	6.1	76	4.4	9	4.4	2	6.7	345	5.6
Hospital/Nursing Home	116	2.8	30	1.7	3	1.5	1	3.3	150	2.4
Other	86	2.1	34	2.0	4	2.0	0	0.0	124	2.0
Total Children	4,224	100.0	1,739	100.0	203	100.0	30	100.0	6,196	100.0

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
SUBSTITUTE CARE PROGRAM

CHARACTERISTICS OF CHILDREN IN SUBSTITUTE CARE - AGE, RACE, AND SPECIAL NEEDS WITH REGARD TO PLACEMENT

Age & Race		SPECIAL NEEDS*					Total Unduplicated Count With Special Needs	Total Unduplicated Count With No Special Needs	Grand Total Unduplicated Count
		Age	Race	Sibling	Ethnic	Mental or Physical Handicap			
Under 1 Yr.	White	0	0	10	0	23	33	84	117
	Black	0	0	13	0	6	18	24	42
	Hispanic	0	0	1	4	0	4	0	4
	Other	0	0	0	0	0	0	0	0
1-2 Yrs.	White	0	0	79	0	86	152	250	402
	Black	109	109	95	0	35	163	47	210
	Hispanic	12	12	11	23	4	23	0	23
	Other	0	0	1	0	0	1	4	5
3-5 Yrs.	White	0	0	252	0	103	318	298	616
	Black	272	272	187	0	25	272	0	272
	Hispanic	28	28	19	28	4	28	0	28
	Other	3	3	2	0	0	3	1	4
6-8 Yrs.	White	542	0	317	0	148	542	0	542
	Black	253	253	211	0	33	253	0	253
	Hispanic	23	23	18	23	1	23	0	23
	Other	1	1	1	0	0	1	0	1
9-11 Yrs.	White	513	0	332	0	184	513	0	513
	Black	249	249	187	0	47	249	0	249
	Hispanic	24	24	19	24	4	24	0	24
	Other	2	2	1	0	1	2	1	3
12-14 Yrs.	White	721	0	311	0	291	721	0	721
	Black	289	289	190	0	68	289	0	289
	Hispanic	43	43	21	43	11	43	0	43
	Other	3	3	2	0	3	4	2	6
15-17 Yrs.	White	1,063	0	262	0	436	1,063	0	1,063
	Black	354	354	142	0	113	354	0	354
	Hispanic	50	50	13	50	13	50	0	50
	Other	6	6	1	0	2	7	1	8
18-20 Yrs.	White	250	0	56	0	135	250	0	250
	Black	70	70	35	0	30	70	0	70
	Hispanic	8	8	3	8	3	8	0	8
	Other	2	2	0	0	0	2	1	3
Total Children		4,890	1,801	2,792	203	1,809	5,483	713	6,196

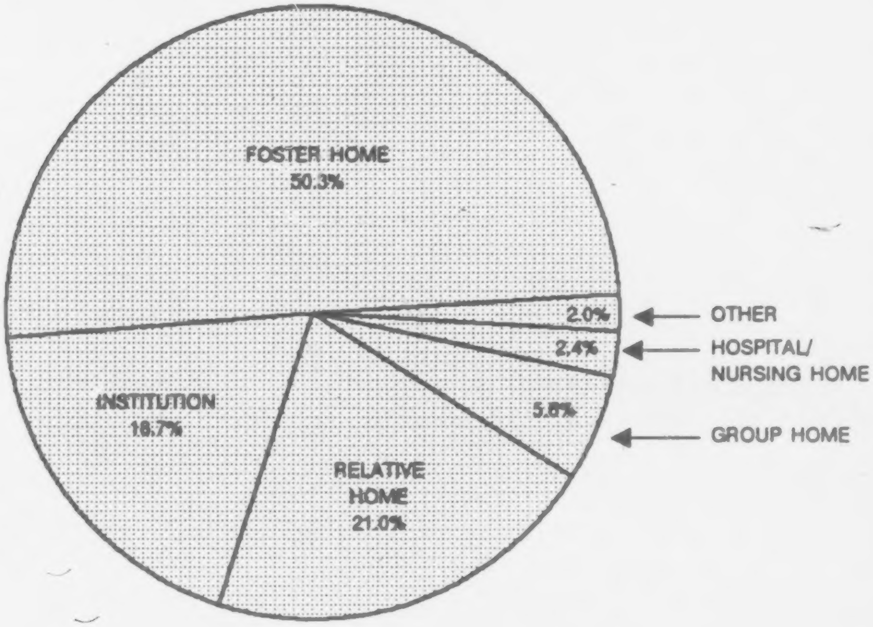
*Special Needs: A specific factor or condition such as ethnic background age or membership in a minority of sibling group (one sibling may be under one year of age), or medical conditions or physical, mental or emotional handicaps.

*Data reflects multiple special needs for some children.

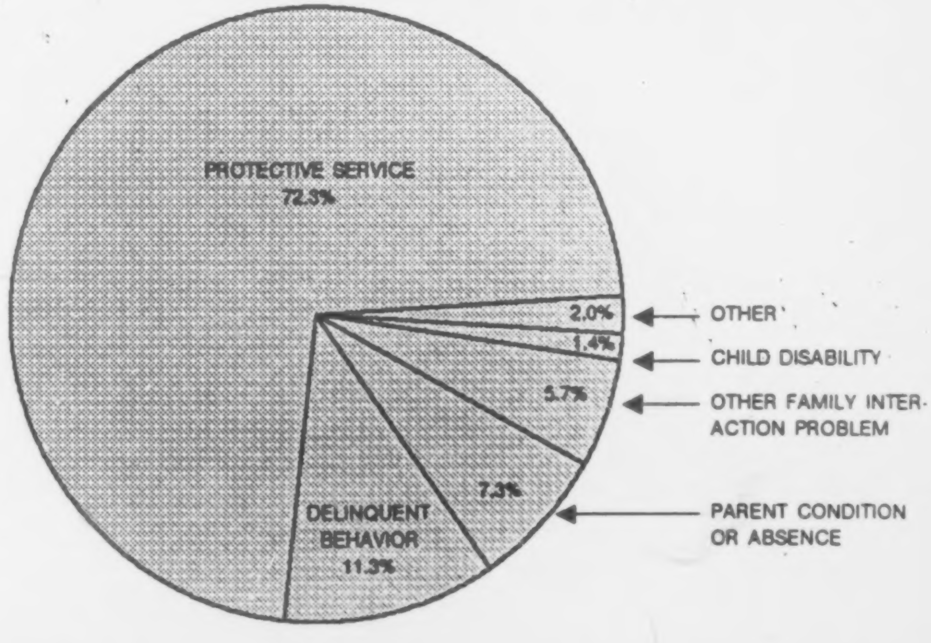
Note: Other includes Asian, American Indians, Native Alaskan, and Unknown.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
SUBSTITUTE CARE PROGRAM

TYPE OF PLACEMENT FOR CHILDREN IN CARE AT END OF JUNE 1989



REASON FOR ENTERING CARE FOR CHILDREN IN CARE AT END OF JUNE 1989



INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
SUBSTITUTE CARE PROGRAM

Children Free For Adoption By Age, Sex and Race

Type of Placement

	In Non-Finalized Adoptive Placement				Not In Adoptive Placement				
Age & Sex	White	Black	Hispanic	Other	White	Black	Hispanic	Other	Total
Under Male	1	2	0	0	5	2	0	0	10
1 Yr. Female	3	0	0	0	2	1	1	0	7
1-2 Male	5	4	0	0	7	6	0	0	22
Yrs. Female	6	3	0	0	15	3	0	0	27
3-5 Male	10	5	0	0	25	11	0	0	51
Yrs. Female	9	1	0	0	21	13	1	0	45
6-8 Male	3	2	0	0	28	11	0	0	44
Yrs. Female	11	4	1	0	22	15	0	0	53
9-11 Male	4	2	0	0	26	8	0	0	40
Yrs. Female	4	1	0	0	27	9	0	0	41
12-14 Male	3	4	2	0	32	12	2	0	55
Yrs. Female	5	2	0	0	15	8	0	1	31
15-17 Male	3	2	0	0	19	9	2	1	36
Yrs. Female	2	0	0	0	9	4	3	0	18
18-20 Male	0	0	0	0	2	0	0	0	2
Yrs. Female	0	1	0	0	3	4	0	0	8
Total Children	69	33	3	0	258	116	9	2	490

Adoptions Finalized By Age, Sex, Race and Type of Adoptive Home

Type of Adoptive Home

	Foster Parent				Relative				Unrelated-Not Foster Parent				
Age & Sex	White	Black	Hispanic	Other	White	Black	Hispanic	Other	White	Black	Hispanic	Other	Total
Under Male	1	1	0	0	0	0	0	0	8	1	0	0	11
1 Yr. Female	1	1	0	0	0	0	0	0	6	2	0	1	11
1-2 Male	13	2	0	0	0	0	0	0	10	6	0	0	31
Yrs. Female	10	1	0	1	2	0	0	0	6	2	0	0	22
3-5 Male	22	1	0	0	4	0	0	1	12	0	0	0	40
Yrs. Female	13	1	0	0	5	0	0	0	5	3	0	0	27
6-8 Male	10	2	0	0	1	0	0	0	6	4	0	0	23
Yrs. Female	14	1	1	0	3	0	0	1	3	2	0	0	25
9-11 Male	8	2	0	0	1	0	0	0	3	0	0	0	14
Yrs. Female	4	1	0	0	2	0	0	0	5	1	0	0	13
12-14 Male	2	2	0	0	0	0	0	0	3	0	0	0	7
Yrs. Female	0	1	0	0	0	0	0	0	2	1	0	0	4
15-17 Male	2	2	0	0	0	0	0	0	0	0	0	0	4
Yrs. Female	2	0	0	0	1	0	0	0	1	0	0	0	4
18-20 Male	1	0	0	0	0	0	0	0	0	0	0	0	1
Yrs. Female	1	0	0	0	0	0	0	0	0	0	0	0	1
Total Children	104	18	1	1	19	0	0	2	70	22	0	1	238

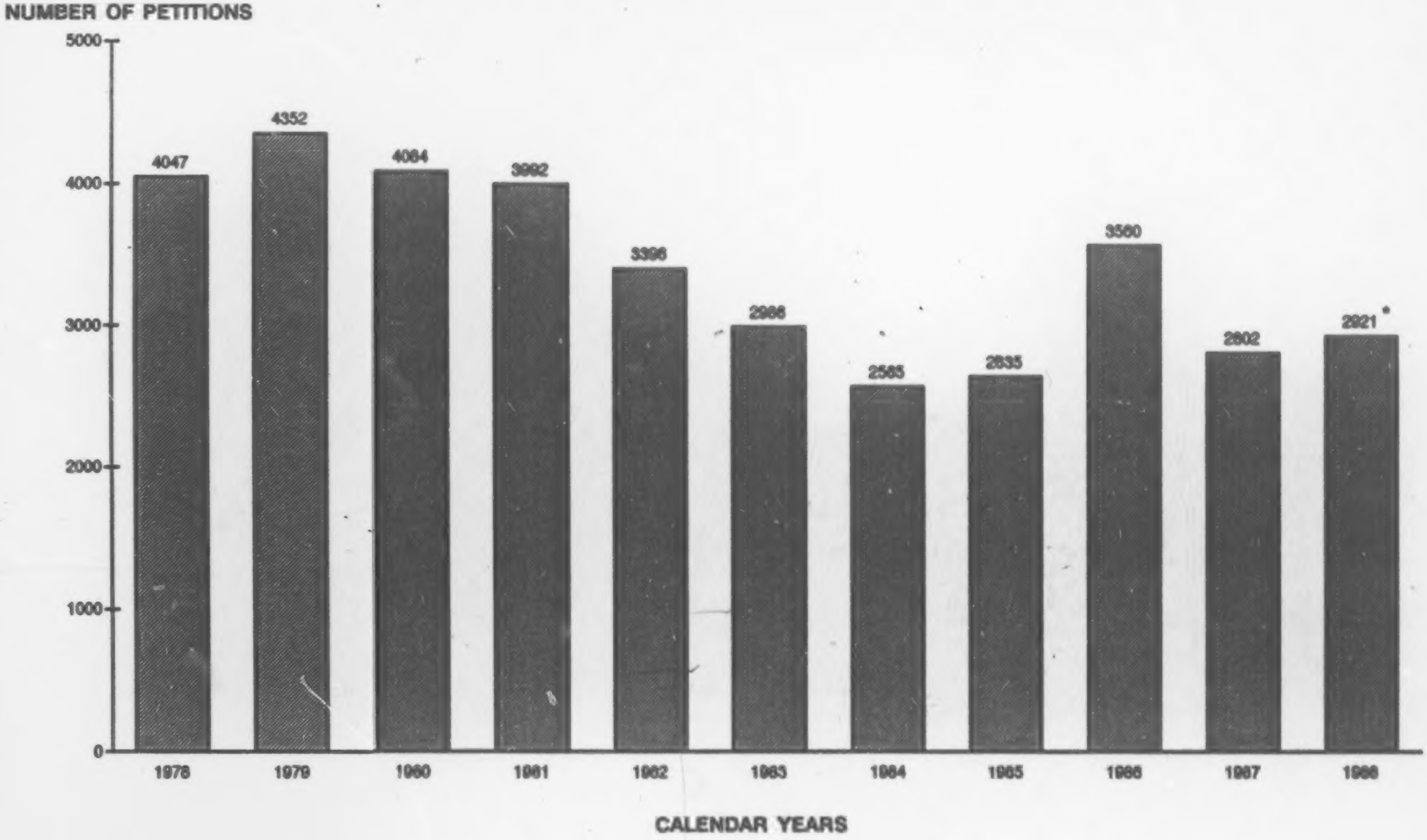
CHILDREN IN ADOPTIVE PLACEMENT
BY LENGTH OF TIME FREE FOR ADOPTION PRIOR TO ADOPTIVE PLACEMENT BY AGE AND RACE

LENGTH OF TIME FREE

Age and Race		0 to 6 Months	6 Months to 1 Yr.	1 to 2 Yrs.	2 to 3 Yrs.	3 Yrs. & Over	Unreported Termination Dates	Termination After Placement	Total
Under 1 Yr.	White	1	0	0	0	0	1	2	4
	Black	0	0	0	0	0	1	1	2
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
1-2 Yrs.	White	6	0	0	0	0	2	3	11
	Black	1	2	0	0	0	3	1	7
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
3-5 Yrs.	White	8	1	1	0	0	6	3	19
	Black	2	2	1	0	0	1	0	6
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
6-8 Yrs.	White	8	2	1	0	0	2	1	14
	Black	1	0	2	3	0	0	0	6
	Hispanic	0	0	0	0	0	1	0	1
	Other	0	0	0	0	0	0	0	0
9-11 Yrs.	White	4	0	1	1	0	2	0	8
	Black	0	0	0	2	1	0	0	3
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
12-14 Yrs.	White	1	2	1	1	0	2	1	8
	Black	0	0	0	2	2	1	1	6
	Hispanic	2	0	0	0	0	0	0	2
	Other	0	0	0	0	0	0	0	0
15-17 Yrs.	White	2	0	1	0	0	1	1	5
	Black	0	0	0	1	1	0	0	2
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
18-20 Yrs.	White	0	0	0	0	0	0	0	0
	Black	0	0	0	0	0	1	0	1
	Hispanic	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0
Total Children		36	9	8	10	4	24	14	105

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

TOTAL NUMBER OF ADOPTION PETITIONS FILED DURING CALENDAR YEARS 1978 - 1988



*Petitioners: Step-parent (51.3%), County Welfare (9.9%), Private Agency (12.7%), Relative (12.4%) & Independent (13.8%)

INDIANA DEPARTMENT OF PUBLIC WELFARE

CHILD WELFARE/SOCIAL SERVICES DIVISION
LOCAL COORDINATING COMMITEE ANNUAL REPORT FOR FISCAL YEAR 1989
NUMBER OF CHILDREN REVIEWED FOR PLACEMENT IN GROUP HOMES AND INSTITUTIONS OR OUT OF COUNTY FOSTER HOMES

	Sex					Sex			
County	Male	Female	Not Reported	Total	County	Male	Female	Not Reported	Total
Adams	3	3	0	6	Lawrence	6	4	0	10
Allen	45	58	0	103	Madison	3	15	0	18
Bartholomew	16	20	2	38	Marion	66	94	0	160
Benton	5	4	0	9	Marshall	3	2	0	5
Blackford	0	0	0	0	Martin	0	3	0	3
Boone	1	1	0	2	Miami	3	6	0	9
Brown	3	0	0	3	Monroe	17	9	0	26
Carroll	1	1	0	2	Montgomery	6	5	0	11
Cass	0	0	0	0	Morgan	3	3	0	6
Clark	7	3	0	10	Newton	3	3	1	7
Clay	1	0	0	1	Noble	6	3	0	9
Clinton	1	0	0	1	Ohio	0	0	0	0
Crawford	0	1	0	1	Orange	1	0	0	1
Daviess	7	8	0	15	Owen	1	5	0	6
Dearborn	1	1	0	2	Parke	0	0	0	0
Decatur	4	1	1	6	Perry	0	2	0	2
DeKalb	3	2	0	5	Pike	2	0	0	2
Delaware	38	22	1	61	Porter	8	2	0	10
DuBois	0	6	0	6	Posey	0	1	0	1
Elkhart	67	39	0	106	Pulaski	1	0	0	1
Fayette	1	1	0	2	Putnam	2	1	0	3
Floyd	2	1	1	4	Randolph	1	4	0	5
Fountain	2	0	0	2	Ripley	3	4	0	7
Franklin	2	1	0	3	Rush	1	3	0	4
Fulton	1	3	0	4	Scott	1	1	0	2
Gibson	6	3	0	9	Shelby	9	2	0	11
Grant	4	3	0	7	Spencer	1	1	0	2
Greene	2	0	0	2	Starke	0	0	0	0
Hamilton	5	1	0	6	Steuben	1	3	0	4
Hancock	1	0	0	1	St. Joseph	21	13	0	34
Harrison	0	0	0	0	Sullivan	0	0	0	0
Hendricks	3	0	0	3	Switzerland	0	1	0	1
Henry	6	9	0	15	Tippecanoe	14	19	0	33
Howard	70	28	0	98	Tipton	1	1	0	2
Huntington	3	3	0	6	Union	0	1	0	1
Jackson	1	2	0	3	Vanderburgh	29	11	1	41
Jasper	1	1	0	2	Vermillion	1	0	0	1
Jay	5	5	0	10	Vigo	3	0	0	3
Jefferson	9	2	0	11	Wabash	4	2	0	6
Jennings	8	10	0	18	Warren	0	0	0	0
Johnson	6	12	0	18	Warrick	6	7	0	13
Knox	7	10	0	17	Washington	2	0	0	2
Kosciusko	1	2	0	3	Wayne	30	20	0	50
LaGrange	13	4	0	17	Wells	1	1	0	2
Lake	105	87	22	214	White	5	0	0	5
LaPorte	16	2	0	18	Whitley	2	10	0	12
					Total	750	622	29	1,401

SECTION F

Crippled Children

CRIPPLED CHILDREN

The clients served by the Division of Services for Crippled Children are those from birth to 21 years of age who have chronic, organic defects or diseases either congenital or acquired and of an incapacitating nature. There must be a significant potential for rehabilitation/habilitation. The exception to age are those diagnosed as having Cystic Fibrosis.

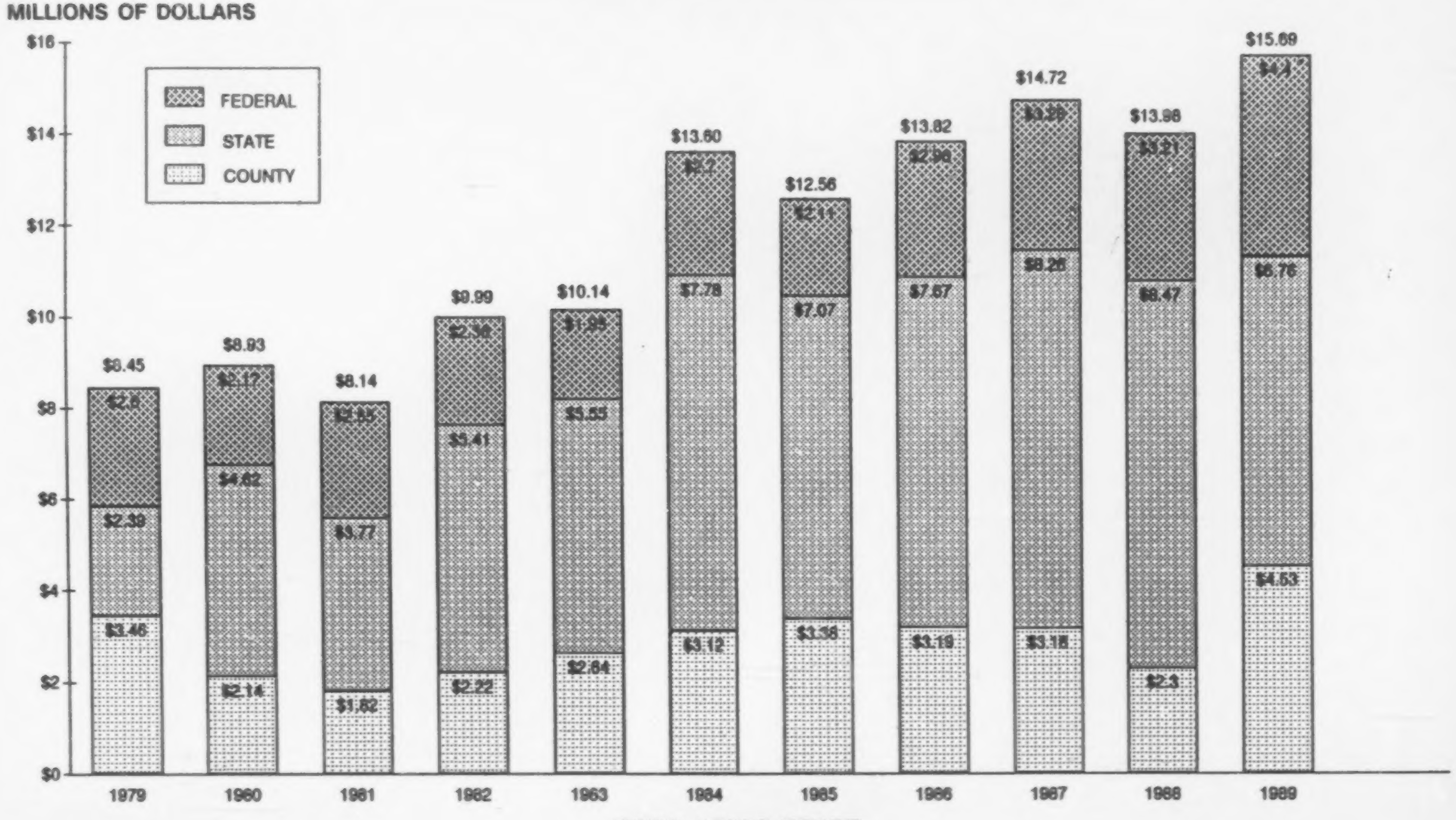
Financial eligibility is based on need. Families may be eligible who would be considered self supporting except for the factor of expensive medical care. The families are considered also as clients in that they receive needed Social Services to help them with management of their child and with making appropriate use of the varied and complicated area of medical care for children.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CRIPPLED CHILDREN PROGRAM

TOTAL EXPENDITURES

Federal (VIA S.D.P.W.) vs. State/County Disbursement of Funds

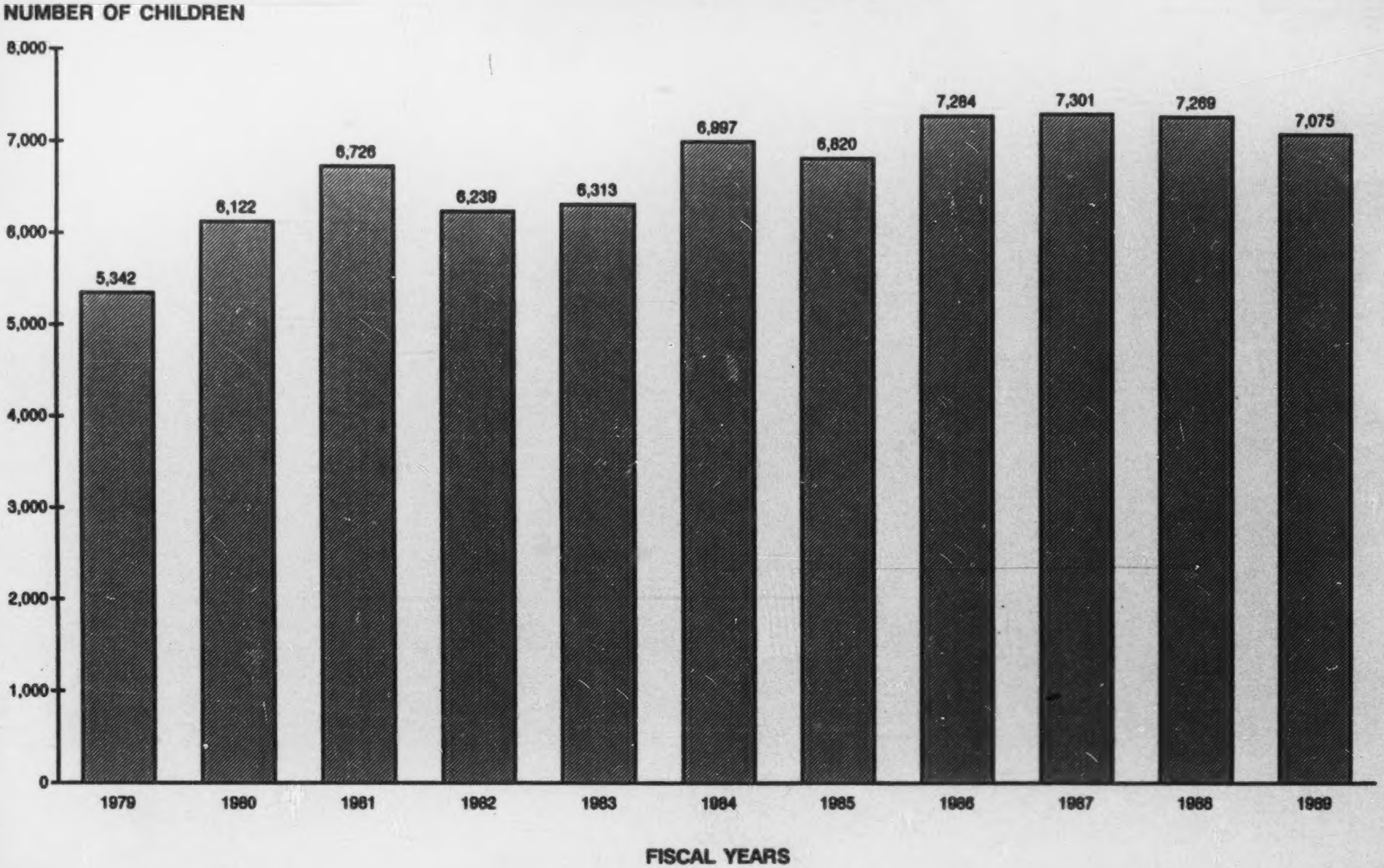


*Includes $2.22 million administrative costs.

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

CRIPPLED CHILDREN PROGRAM

NUMBER OF CHILDREN RECEIVING SERVICES



CRIPPLED CHILDREN PROGRAM

Number of Children Receiving Services for Crippled Children

Fiscal Year 1989

42

County	Number of Children	County	Number of Children
Adams	56	Lawrence	60
Allen	319	Madison	175
Bartholomew	112	Marion	1,083
Benton	10	Marshall	57
Blackford	23	Martin	25
Boone	33	Miami	32
Brown	11	Monroe	71
Carroll	26	Montgomery	35
Cass	50	Morgan	103
Clark	269	Newton	20
Clay	23	Noble	26
Clinton	36	Ohio	5
Crawford	15	Orange	53
Daviess	42	Owen	27
Dearborn	29	Parke	38
Decatur	30	Perry	24
DeKalb	34	Pike	7
Delaware	149	Porter	88
DuBois	23	Posey	23
Elkhart	236	Pulaski	21
Fayette	43	Putnam	49
Floyd	113	Randolph	45
Fountain	18	Ripley	29
Franklin	23	Rush	25
Fulton	15	Scott	49
Gibson	33	Shelby	35
Grant	85	Spencer	33
Greene	26	Starke	50
Hamilton	62	Steuben	33
Hancock	43	St. Joseph	426
Harrison	43	Sullivan	36
Hendricks	53	Switzerland	16
Henry	64	Tippecanoe	82
Howard	96	Tipton	14
Huntington	54	Union	9
Jackson	51	Vanderburgh	259
Jasper	34	Vermillion	20
Jay	48	Vigo	167
Jefferson	59	Wabash	31
Jennings	40	Warren	11
Johnson	54	Warrick	93
Knox	32	Washington	51
Kosciusko	51	Wayne	136
LaGrange	28	Wells	23
Lake	541	White	23
LaPorte	103	Whitley	19
		Total	7,075

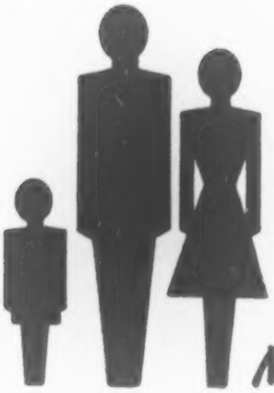
INDIANA STATE DEPARTMENT OF PUBLIC WELFARE

SERVICES FOR CRIPPLED CHILDREN

Diagnostic and Treatment Centers - Location and Services Available

Name of Hospital	Location	Children Assigned	Medical Services Provided	
Deaconess Hospital	Evansville	434	Pediatric Orthopedic Cleft Palate	Neurology Dental
Lutheran Hospital	Fort Wayne	541	Pediatric Ear-Nose-Throat Audiology Scoliosis Dental	Orthopedic Neurosurgery Myelomeningocele Plastic Surgery Cardiology
Methodist Hospital	Gary	133	Pediatric Dental	Orthopedic Orthodontal
Other Area Hospitals	Gary	9	Pediatric Dental	Orthopedic Orthodontal
Southern Indiana Rehabilitation Center	Jeffersonville	641	Pediatric Elastric Surgery Urology Neurology	Orthopedic Dental Cardiology
Orthopedic Surgeons of Richmond	Richmond	19	Orthopedic	
St. Joseph Hospital	South Bend	602	Pediatric Neurosurgery Urology Cardiology Orthopedic	Dental Neurology Ear-Nose-Throat Plastic Surgery
St. Anthony Hospital	Michigan City	44	Pediatric Dental	Orthopedic
Methodist Hospital	Indianapolis	294	Cystic Fibrosis Allergies	Pulmonary Diseases Neurology
Riley Children's Hospital	Indianapolis	3,564	Provide full line of children's hospital services	
Home Hospital	Lafayette	80	Pediatric	Dental
Bartholomew County Hospital	Columbus	55	Dental Orthopedic	Pediatric
St. Anthony's Hospital	Crown Point	213	Pediatrics	Orthopedic
LaRabido Children's Hospital	Chicago	57	All services are provided	
Children Memorial Hospital	Chicago	156	All services are provided	
Michael Reese Hospital	Chicago	45	All services are provided	
Cincinnati Children's Hospital	Cincinnati	32	All services are provided	
University of Chicago Hospital and Clinics	Chicago	45	All services are provided	
Amputee Center	Grand Rapids	6	Prosthesis	Therapy
Union Hospital	Terre Haute	65	Pediatrics	
Dearborn County Hospital	Lawrenceburg	40		
Total		7,075		

SECTION G



Miscellaneous

STATE DEPARTMENT OF PUBLIC WELFARE
HOSPITAL CARE FOR THE INDIGENT (HCI)
TAX LEVY VERSUS CLAIM PAYMENTS FOR 1988

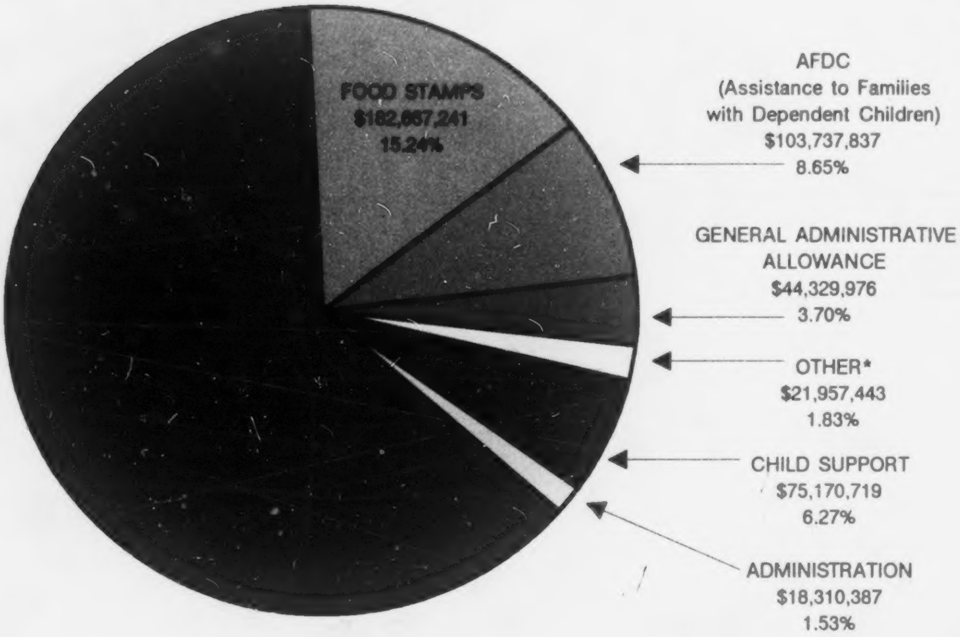
COUNTY	AMOUNT CLAIMED	AMOUNT ALLOWED	CLAIM AMOUNT PAID	AMOUNT REMAINING	DISTRIBUTION AMOUNT BASED ON TAX LEVY	TOTAL AMOUNT PAID	TAX LEVY	DIFFERENCE
ADAMS	67,950.25	55,767.41	37,178.46	18,588.95	18,588.95	55,767.41	106,467.56	50,700.15
ALLEN	2,028,287.64	1,679,088.24	1,119,397.44	559,690.80	559,690.80	1,679,088.24	1,179,257.18	-499,831.06
BARTHOLOMEW	148,128.50	137,039.78	91,360.29	45,679.49	45,679.49	137,039.78	199,491.05	62,451.27
BENTON	13,819.50	10,445.92	6,963.99	3,481.93	3,481.93	10,445.92	20,944.65	10,498.73
BLACKFORD	40,418.18	35,655.81	23,770.66	11,885.15	11,885.15	35,655.81	65,851.04	30,195.23
BOONE	163,098.74	134,261.31	89,507.94	44,753.37	44,753.37	134,261.31	170,402.97	36,141.66
BROWN	6,453.94	4,602.07	3,068.06	1,534.01	1,534.01	4,602.07	51,161.09	46,559.02
CARROLL	25,873.70	23,210.00	15,473.40	7,736.60	7,736.60	23,210.00	53,508.83	30,298.83
CASS	110,382.67	95,517.14	63,678.39	31,838.75	31,838.75	95,517.14	273,558.82	178,041.68
CLARK	376,451.90	315,001.88	210,002.09	104,999.79	104,999.79	315,001.88	455,182.37	140,180.49
CLAY	52,205.47	47,210.06	31,473.53	15,736.53	15,736.53	47,210.06	52,649.64	5,439.58
CLINTON	162,563.91	143,807.75	95,872.33	47,935.42	47,935.42	143,807.75	91,277.25	-52,530.50
CRAWFORD	17,271.00	14,495.10	9,663.45	4,831.65	4,831.65	14,495.10	21,112.00	6,616.90
DAVIESS	123,170.92	99,218.42	66,145.89	33,072.53	33,072.53	99,218.42	23,672.69	-75,545.73
DEARBORN	115,528.70	94,959.34	63,306.48	31,652.86	31,652.86	94,959.34	129,550.71	34,591.37
DECATUR	80,298.63	65,571.46	43,714.51	21,856.95	21,856.95	65,571.46	120,370.44	54,798.98
DEKALB	111,311.64	85,950.93	57,300.88	28,650.05	28,650.05	85,950.93	68,854.82	-17,096.11
DELAWARE	491,065.81	450,751.40	300,502.39	150,249.01	150,249.01	450,751.40	455,681.85	4,930.45
DUBOIS	115,643.72	95,469.08	63,646.36	31,822.72	31,822.72	95,469.08	59,786.88	-35,682.20
ELKHART	205,575.44	163,887.30	109,258.67	54,628.63	54,628.63	163,887.30	481,453.52	317,566.22
FAYETTE	440,720.87	355,459.81	236,974.39	118,485.42	118,485.42	355,459.81	89,595.11	-265,864.70
FLOYD	195,211.12	158,325.60	105,550.87	52,774.73	52,774.73	158,325.60	259,651.14	101,325.54
FOUNTAIN	99,893.84	80,448.92	53,632.90	26,816.02	26,8[illegible].02	80,448.92	30,959.98	-49,488.94
FRANKLIN	37,358.95	28,476.87	18,984.67	9,492.20	9,492.20	28,476.87	15,627.30	-12,849.57
FULTON	84,722.73	63,983.40	42,655.79	21,327.61	21,327.61	63,983.40	103,686.56	39,703.16
GIBSON	83,861.83	66,915.68	44,610.65	22,305.03	22,305.03	66,915.68	82,192.09	15,276.41
GRANT	534,511.12	483,594.25	322,397.65	161,196.60	161,196.60	483,594.25	653,404.59	169,810.34
GREENE	72,427.50	55,459.44	36,973.11	18,486.33	18,486.33	55,459.44	55,532.60	73.16
HAMILTON	129,148.68	106,411.94	70,941.64	35,470.30	35,470.30	106,411.94	162,234.43	55,822.49
HANCOCK	133,888.65	99,158.76	66,106.17	33,052.59	33,052.59	99,158.76	78,619.41	-20,539.35
HARRISON	91,308.56	80,055.61	53,370.64	26,684.97	26,684.97	80,055.61	56,508.71	-23,546.90
HENDRICKS	193,054.06	146,883.56	97,922.83	48,960.73	48,960.73	146,883.56	118,937.81	-27,945.75
HENRY	367,424.01	295,078.32	196,719.80	98,358.52	98,358.52	295,078.32	208,062.39	-87,015.93
HOWARD	434,369.53	352,580.94	235,055.08	117,525.86	117,525.86	352,580.94	410,354.48	57,773.54
HUNTINGTON	116,449.39	98,128.18	65,419.10	32,709.08	32,709.08	98,128.18	140,341.02	42,212.84
JACKSON	227,969.76	194,512.05	129,675.28	64,836.77	64,836.77	194,512.05	157,059.33	-37,452.72
JASPER	123,717.40	95,729.07	63,819.69	31,909.38	31,909.38	95,729.07	74,739.33	-20,989.74
JAY	102,568.29	79,430.36	52,953.80	26,476.56	26,476.56	79,430.36	147,603.85	68,173.49
JEFFERSON	94,006.24	75,347.07	50,231.66	25,115.41	25,115.41	75,347.07	76,470.21	1,123.14
JENNINGS	212,093.46	178,206.20	118,804.68	59,401.52	59,401.52	178,206.20	111,437.11	-66,769.09
JOHNSON	136,690.93	104,221.75	69,481.52	34,740.23	34,740.23	104,221.75	130,323.33	26,101.58
KNOX	187,143.70	166,856.58	111,238.21	55,618.37	55,618.37	166,856.58	180,331.72	13,475.14
KOSCIUSKO	148,921.88	129,905.40	86,604.01	43,301.39	43,301.39	129,905.40	115,822.57	-14,082.83
LAGRANGE	105,786.03	88,405.48	58,937.26	29,468.22	29,468.22	88,405.48	15,458.79	-72,946.69
LAKE	13,519,686.92	9,395,260.22	6,263,536.28	3,131,723.94	3,131,723.94	9,395,260.22	10,552,100.95	1,156,840.73
LAPORTE	552,881.61	394,215.04	262,811.20	131,403.84	131,403.84	394,215.04	924,223.80	530,008.76
LAWRENCE	300,250.46	246,090.86	164,061.36	82,029.50	82,029.50	246,090.86	229,138.59	-16,952.27
MADISON	559,855.31	491,298.07	327,533.55	163,764.52	163,764.52	491,298.07	702,850.78	211,552.71
MARION	2,872,688.70	2,304,178.77	1,536,126.75	768,052.02	768,052.02	2,304,178.77	274,383.78	-2,029,794.99

STATE DEPARTMENT OF PUBLIC WELFARE
HOSPITAL CARE FOR THE INDIGENT (HCI)
TAX LEVY VERSUS CLAIM PAYMENTS FOR 1988

COUNTY	AMOUNT CLAIMED	AMOUNT ALLOWED	CLAIM AMOUNT PAID	AMOUNT REMAINING	DISTRIBUTION AMOUNT BASED ON TAX LEVY	TOTAL AMOUNT PAID	TAX LEVY	DIFFERENCE
MARSHALL	288,961.11	225,594.08	150,396.79	75,197.29	75,197.29	225,594.08	121,049.90	-104,544.18
MARTIN	30,315.60	25,319.12	16,879.49	8,439.63	8,439.63	25,319.12	64,327.69	39,008.57
MIAMI	147,431.22	120,614.13	80,409.79	40,204.34	40,204.34	120,614.13	92,560.16	-28,053.97
MONROE	303,996.53	244,721.83	163,148.61	81,573.22	81,573.22	244,721.83	206,312.68	-38,409.15
MONTGOMERY	249,101.49	191,515.65	127,677.73	63,837.92	63,837.92	191,515.65	83,640.40	-107,875.25
MORGAN	94,029.07	75,957.72	50,638.74	25,318.98	25,318.98	75,957.72	180,080.45	104,122.73
NEWTON	28,588.19	20,323.95	13,549.37	6,774.58	6,774.58	20,323.95	59,594.61	39,270.66
NOBLE	119,578.45	91,648.49	61,099.31	30,549.18	30,549.18	91,648.49	98,395.07	6,746.58
OHIO	23,739.11	19,917.23	13,278.22	6,639.01	6,639.01	19,917.23	10,325.29	-9,591.94
ORANGE	40,018.53	30,157.54	20,105.14	10,052.40	10,052.40	30,157.54	46,927.55	16,770.01
OWEN	85,788.88	72,420.29	48,280.42	24,139.87	24,139.87	72,420.29	46,079.04	-26,341.25
PARKE	45,448.08	35,409.33	23,606.34	11,802.99	11,802.99	35,409.33	48,310.98	12,901.65
PERRY	35,608.33	27,825.67	18,550.52	9,275.15	9,275.15	27,825.67	56,496.06	28,670.39
PIKE	58,757.06	50,243.90	33,496.09	16,747.81	16,747.81	50,243.90	59,644.60	9,400.70
PORTER	353,554.74	275,590.48	183,727.86	91,862.62	91,862.62	275,590.48	452,312.68	176,722.20
POSEY	168,477.60	138,440.74	92,294.26	46,146.48	46,146.48	138,440.74	72,305.70	-66,135.04
PULASKI	75,732.21	50,468.44	33,645.79	16,822.65	16,822.65	50,468.44	54,461.01	3,992.57
PUTNAM	128,765.46	109,592.14	73,061.79	36,530.35	36,530.35	109,592.14	53,530.03	-56,062.11
RANDOLPH	174,584.74	159,244.09	106,163.27	53,080.82	53,080.82	159,244.09	79,885.84	-79,358.25
RIPLEY	22,199.94	18,594.56	12,396.43	6,198.13	6,198.13	18,594.56	61,775.64	43,181.08
RUSH	93,691.02	75,349.42	50,233.18	25,116.24	25,116.24	75,349.42	27,919.11	-47,430.31
SCOTT	60,996.31	47,267.42	31,511.79	15,755.63	15,755.63	47,267.42	49,955.36	2,687.94
SHELBY	94,705.61	76,705.60	51,137.33	25,568.27	25,568.27	76,705.60	80,269.10	3,563.50
SPENCER	23,283.37	20,018.30	13,345.59	6,672.71	6,672.71	20,018.30	70,626.32	50,608.02
STARKE	215,476.36	166,526.68	111,018.36	55,508.32	55,508.32	166,526.68	133,278.39	-33,248.29
STEUBEN	51,626.85	41,894.24	27,929.65	13,964.59	13,964.59	41,894.24	37,717.94	-4,176.30
ST. JOSEPH	1,680,100.22	1,164,920.57	776,617.51	388,303.06	388,303.06	1,164,920.57	2,561,594.01	1,396,673.44
SULLIVAN	69,935.33	57,199.05	38,132.89	19,066.16	19,066.16	57,199.05	48,200.75	-8,998.30
SWITZERLAND	17,580.52	14,771.43	9,847.65	4,923.78	4,923.78	14,771.43	16,207.93	1,436.50
TIPPECANOE	782,876.69	587,316.59	391,546.24	195,770.35	195,770.35	587,316.59	164,515.72	-422,800.87
TIPTON	23,072.90	18,405.92	12,270.68	6,135.24	6,135.24	18,405.92	25,884.46	7,478.54
UNION	12,349.25	9,572.86	6,381.93	3,190.93	3,190.93	9,572.86	20,914.59	11,341.73
VANDERBURGH	1,900,201.77	1,611,687.58	1,074,463.37	537,224.21	537,224.21	1,611,687.58	1,755,914.55	144,226.97
VERMILLION	40,921.59	31,157.72	20,771.92	10,385.80	10,385.80	31,157.72	33,510.22	2,352.50
VIGO	496,272.86	357,986.36	238,658.70	119,327.66	119,327.66	357,986.36	259,406.65	-98,579.71
WABASH	169,845.67	134,187.61	89,458.80	44,728.81	44,728.81	134,187.61	235,503.12	101,315.51
WARREN	85,443.11	75,631.09	50,420.99	25,210.10	25,210.10	75,631.09	7,023.71	-68,607.38
WARRICK	179,983.91	152,127.10	101,418.54	50,708.56	50,708.56	152,127.10	140,336.54	-11,790.56
WASHINGTON	36,752.40	31,801.62	21,201.19	10,600.43	10,600.43	31,801.62	66,573.80	34,772.18
WAYNE	578,727.39	483,503.54	322,337.16	161,166.38	161,166.38	483,503.54	211,901.75	-271,601.79
WELLS	117,605.63	83,230.34	55,487.19	27,743.15	27,743.15	83,230.34	72,945.34	-10,285.00
WHITE	261,493.36	213,838.72	142,559.82	71,278.90	71,278.90	213,838.72	64,309.81	-149,528.91
WHITLEY	106,368.59	85,453.39	56,969.18	28,484.21	28,484.21	85,453.39	125,479.71	40,026.32
	36,188,098.84	27,690,681.13	18,460,541.37	9,230,139.76	9,230,139.76	27,690,681.13	28,395,891.38	705,210.25
							ADMINISTRATIVE COSTS	-15,791.10
								689,419.15

INDIANA STATE DEPARTMENT OF PUBLIC WELFARE
FEDERAL DOLLARS THAT STATE RECEIVES VIA WELFARE PROGRAMS AND PERCENT TO TOTAL BY TYPE OF REVENUE
FISCAL YEAR 1989

TOTAL REVENUE - $1,198,610,549



*OTHER:

Repayments to State (From Recipients)	$8,838,314
Work Incentive Program (WIN)	$ 253,961
Child Welfare	$6,640,979
Refugee Resettlement	$ 230,752
IMPACT	$ 97,537
Foster Care	$1,565,266
Adoption Assistance	$1,086,730
Crippled Children	$2,187,015
Nursing Home Certification	$1,043,539
Family Independence	$ 4,175
Child's Victim Advocacy	$ 9,175

SDPW SUMMARIZED FUND EXPENDITURE REPORT FOR JULY, 1988 THROUGH JUNE, 1989

	YTD EXPENDS	YTD FEDERAL	YTD STATE	YTD COUNTY
DIRECT ASSISTANCE:				
AFDC	162,911,924.70	103,737,836.96	35,441,019.09	23,733,068.63
FOSTER CARE - IV-E	2,771,436.45	1,565,266.73	746,350.40	459,819.32
ADOPTION ASSISTANCE	1,706,271.27	1,086,729.53	371,388.25	248,153.49
FAMILY INDEPENDENCE	6,552.32	4,174.53	2,377.79	0.00
REFUGEE RESETTLEMENT	61,552.02	61,552.02	0.00	0.00
RM. & BRD. ASST. (RBA)	3,675,808.36	0.00	3,675,808.36	0.00
MAINT. PYMT. (RBA)	14,024.45	0.00	14,024.45	0.00
MAINT. PYMT. (ARCH)	76,046.02	0.00	76,046.02	0.00
WIN-DEMO	251,933.43	226,740.09	25,193.34	0.00
TOTAL OF DIRECT ASSIST.	171,475,549.02	106,682,299.86	40,352,207.70	24,441,041.44
ASSIST ON BEHALF OF RECIPIENTS:				
MEDICAID PROGRAM SERVICES	576,472,317.18	355,646,953.67	220,825,363.51	0.00
MEDICAID INS. PREMIUMS	622,806,455.40	396,789,992.73	226,016,462.67	0.00
CHILD WELFARE SERVICES	68,161,845.59	6,217,150.69	41,560.60	61,903,134.30
INDEPENDENT LIVING	423,828.59	423,828.59	0.00	0.00
CHILD'S VICTIM ADVOCACY PROGRAM	9,174.71	9,174.71	0.00	0.00
CRIPPLED CHILDREN (STATE)	11,284,905.21	0.00	6,754,432.00	4,530,473.21
CRIPPLED CHILDREN (FEDERAL)	2,187,014.96	2,187,014.96	0.00	0.00
WIN-DEMO	30,245.75	27,221.18	3,024.57	0.00
REFUGEE RESETTLEMENT	158,863.99	158,863.99	0.00	0.00
RESIDENTS/CO. HOMES (ARCH)	2,157,527.30	0.00	2,157,527.30	0.00
BURIAL ALLOWANCE AFDC	124,081.97	0.00	67,596.85	56,485.12
BURIAL ALLOWANCE OA/B/D	1,917,202.64	0.00	1,917,202.64	0.00
DISABLED EXAMS	416,556.13	0.00	416,556.13	0.00
BLIND RELIEF EXAMS	34,136.25	0.00	34,136.25	0.00
BLIND RELIEF TREATMENT	1,272,059.24	0.00	1,272,059.24	0.00
HOSPITAL CARE-INDIGENT	38,939,007.74	0.00	37,195,708.66	1,743,299.08
IMPACT	195,074.12	97,537.14	97,536.98	0.00
TOTAL ASSIST. ON BEHALF OF	1,326,590,296.77	761,557,737.66	496,799,167.40	68,233,391.71

SDPW SUMMARIZED FUND EXPENDITURE REPORT FOR JULY, 1988 THROUGH JUNE, 1989

	YTD EXPENDS	YTD FEDERAL	YTD STATE	YTD COUNTY
ADMINISTRATIVE COSTS:				
AFDC ADMINISTRATION	118,312.90	73,422.90	44,890.00	0.00
MEDICAID	4,190,232.57	2,097,604.23	2,092,628.34	0.00
NURSING HOME CERTIFICATION	1,043,538.70	1,043,538.70	0.00	0.00
CHILD SUPPORT	10,590,265.43	8,387,266.56	2,202,998.87	0.00
CHILD SUPPORT ENFORCEMENT	272,277.91	272,277.91	0.00	0.00
CHILD WELFARE	2,068,319.92	1,601,161.86	467,158.06	0.00
INDEPENDENT LIVING	8,253.92	8,253.92	0.00	0.00
PROG. REVIEW ACTION GROUP (PRAG)	22,967.99	22,967.99	0.00	0.00
CRIPPLED CHILDREN	2,217,344.15	2,217,344.15	0.00	0.00
IMPACT FEDERAL	166,403.18	166,403.18	0.00	0.00
IMPACT	5,391,447.00	2,407,666.15	2,983,780.85	0.00
WIN-DEMO	1,122,983.49	1,010,685.18	112,298.31	0.00
FOOD STAMPS	45,333.02	45,333.02	0.00	0.00
REFUGEE RESETTLEMENT	10,335.70	10,335.70	0.00	0.00
STATE AND COUNTY ADMIN.				
PERSONAL SERVICE	89,437,328.06	0.00	11,411,884.30	78,025,443.76
EQUIPMENT	727,071.73	0.00	130,041.07	597,030.66
OTHER OPERATING EXPENSES	17,050,520.70	0.00	3,859,251.48	13,191,269.22
TOTAL	107,214,920.49	0.00	15,401,176.85	91,813,743.64
TOTAL ADMIN. COSTS	134,482,936.37	19,364,261.45	23,304,931.28	91,813,743.64
	YTD EXPENDS	YTD FEDERAL	YTD STATE	YTD COUNTY
STATE REIMBURSEMENT TO COUNTIES:				
SALARIES & RETIREMENT	0.00		28,986,848.00	-28,986,848.00
TITLE XX	-15,349,455.25		0.00	-15,349,455.25
TOTAL REIMB. TO COUNTIES	-15,349,455.25		28,986,848.00	-44,336,303.25
FEDERAL ADMINISTRATIVE ALLOWANCE:				
AFDC		15,208,401.18	-9,097,493.46	-6,110,907.72
AFDC-FAMIS		637.85	-637.85	0.00
FOSTER CARE - IV-E		278,199.34	-160,863.78	-117,335.56
ADOPTION ASSISTANCE		33,971.05	-19,662.53	-14,308.52
CHILD SUPPORT		342,645.60	-160,188.40	-182,457.20
MEDICAID		12,606,236.43	-7,568,530.24	-5,037,706.19
WIN-DEMO		81,766.34	-81,766.34	0.00
FOOD STAMPS		15,727,480.92	-2,387,041.86	-13,340,439.06
FOOD STAMPS-ENHANCED FUND.		30,164.49	0.00	-30,164.49
FOOD STAMPS--ADP		20,472.48	-20,472.48	0.00
TOTAL FED. ADMIN. ALLOW.		44,329,975.68	-19,496,656.94	-24,833,318.74
NET ADMINISTRATIVE EXP.	119,133,481.12	63,694,237.13	32,795,122.34	22,644,121.65
SUB-TOTAL EXPEND. FOR PERIOD	1,617,199,326.91	931,934,274.67	569,946,497.44	115,318,554.80

SDPW SUMMARIZED FUND EXPENDITURE REPORT FOR JULY, 1988 THROUGH JUNE, 1989

REPAYMENTS TO THE STATE:	YTD EXPENDS	YTD FEDERAL	YTD STATE	YTD COUNTY
MEDICAID	-23,727,602.83	-15,049,351.36	-8,678,251.47	0.00
CHILD SUPPORT	0.00	0.00	0.00	0.00
CHILD WELFARE	30.00	0.00	30.00	0.00
OLD AGE ASSISTANCE	-39,655.88	-24,158.35	-9,299.29	-6,198.24
DISABLED ASSISTANCE	0.00	0.00	0.00	0.00
BLIND ASSISTANCE	-254.00	0.00	-254.00	0.00
AFDC BURIALS	0.00	0.00	0.00	0.00
OA/B/D BURIALS	-9,701.94	0.00	-9,701.94	0.00
ROOM & BOARD ASSIST. (RBA)	-7,327.77	0.00	-7,327.77	0.00
RESIDENTS IN CO. HOMES (ARCH)	-7,963.64	0.00	-7,963.64	0.00
STATE ADMINISTRATION	-199.84	0.00	-199.84	0.00
BLIND RELIEF	-114.00	0.00	-114.00	0.00
CRIPPLED CHILDREN (STATE)	-123,145.93	0.00	-123,145.93	0.00
HOSPITAL CARE-INDIGENT (SEA 31)	-2,086.41	0.00	-2,086.41	0.00
OTHER REPAYMENTS	0.00	0.00	0.00	0.00
TOTAL REPAYMENTS	-23,918,022.24	-15,073,509.71	-8,838,314.29	-6,198.24
TOTAL EXPENDITURES FOR PERIOD	1,593,281,304.67	916,860,764.96	561,108,183.15	115,312,356.56

Child Support Collections distributed as follows:

MTD:	
To Individuals:	2,563,372.66
Federal Share:	594,130.15
State Share :	0.00
To Counties :	542,990.39
County Incentives:	0.00
State Incentives:	0.00
YTD:	
To Individuals:	36,969,481.60
Federal Share:	11,233,459.04
State Share :	6,434,600.88
To Counties :	4,398,114.72
County Incentives:	8,741,845.00
State Incentives:	38,931.70

PREPARED BY:
LINDA NORRIS
ACCOUNTS & AUDIT DIVISION
232-4375

Percentages of Expenditures for Administering all Categories of Assistance & Services:

YTD:	Federal:	3.94%
	State :	2.03%
	County:	1.40%

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1989

COUNTY	AFDC CASES		DEFRA	MEDICAID CASES						FOOD STAMP PROGRAM CERTIFIED HOUSEHOLDS		
	(REGULAR) Number of Families	(MEDICAL ONLY) Number of Families	MEDICAL ONLY CASES	Old Age		Blind		Disabled				
				Money Grant	Medical Only	Money Grant	Medical Only	Money Grant	Medical Only	NA	PA	TOTAL
01 Adams	93	7	19	20	111	1	3	58	89	214	52	266
02 Allen	2,210	97	198	279	986	23	10	1,264	1,249	2,761	1,414	4,175
03 Bartholomew	443	29	90	48	294	4	2	132	467	833	218	1,051
04 Benton	46	3	8	10	40	1	1	22	28	79	15	94
05 Blackford	114	23	22	14	81	3	3	33	85	292	61	353
06 Boone	87	27	28	23	195	4	4	44	156	238	35	273
07 Brown	67	5	19	19	40	0	0	33	33	120	41	161
08 Carroll	65	4	26	11	92	1	0	31	57	117	28	145
09 Cass	304	22	25	14	204	0	3	86	358	849	122	971
10 Clark	932	36	129	162	588	16	7	378	572	939	533	1,472
11 Clay	181	8	38	31	159	1	2	71	142	406	79	485
12 Clinton	237	17	35	22	161	1	4	68	166	498	94	592
13 Crawford	100	11	31	34	61	1	0	71	106	284	42	326
14 Daviess	215	16	42	11	296	1	5	72	312	453	123	576
15 Dearborn	295	15	56	45	234	4	3	96	211	405	174	579
16 Decatur	125	8	33	42	135	0	1	78	97	413	35	448
17 DeKalb	70	1	10	16	132	2	0	85	156	135	34	169
18 Delaware	1,572	63	207	160	656	19	1	615	803	2,269	1,100	3,369
19 Dubois	58	7	8	20	246	0	2	73	204	178	29	207
20 Elkhart	595	11	192	111	606	16	4	410	482	1,004	345	1,349
21 Fayette	405	35	76	46	186	3	0	130	107	515	235	750
22 Floyd	819	20	102	88	501	9	7	240	455	725	626	1,351
23 Fountain	80	9	15	24	97	1	3	56	46	216	39	255
24 Franklin	102	6	33	28	60	1	0	60	59	233	50	283
25 Fulton	92	10	18	13	82	0	1	38	63	195	54	249
26 Gibson	203	18	47	56	242	4	0	112	113	466	119	585
27 Grant	938	48	116	158	440	14	0	353	372	1,343	567	1,910
28 Greene	195	16	48	34	199	3	3	97	177	461	96	557
29 Hamilton	199	20	48	46	374	3	1	174	432	404	97	501
30 Hancock	151	0	34	37	235	4	2	78	140	269	75	344
31 Harrison	174	22	44	48	101	8	2	87	97	496	54	550
32 Hendricks	111	4	32	19	306	3	1	69	176	274	34	308
33 Henry	474	38	119	76	297	3	3	221	384	778	246	1,024
34 Howard	912	47	91	74	400	8	4	277	424	1,139	638	1,777
35 Huntington	121	3	24	20	152	0	1	44	152	235	45	280
36 Jackson	306	13	51	46	260	5	3	119	209	546	163	709
37 Jasper	108	9	25	9	92	1	2	12	86	259	73	332
38 Jay	117	18	31	23	152	0	2	36	157	345	55	400
39 Jefferson	266	14	66	116	221	10	2	165	155	638	131	769
40 Jennings	166	10	22	35	110	5	5	289	432	531	68	599
41 Johnson	286	14	37	55	404	6	1	139	335	789	149	938
42 Knox	449	18	72	106	347	9	4	258	310	1,016	285	1,301
43 Kosciusko	140	14	41	35	220	1	0	135	186	396	54	450
44 LaGrange	47	5	6	8	70	3	2	25	101	119	18	137
45 Lake	10,971	496	519	658	1,630	71	34	1,673	2,797	10,156	7,970	18,126
46 LaPorte	1,110	57	199	66	413	15	9	225	508	1,637	662	2,299
47 Lawrence	209	13	63	76	306	8	0	201	267	619	92	711
48 Madison	1,435	72	222	177	650	18	1	660	640	2,022	998	3,020
49 Marion	9,398	218	989	1,226	3,159	142	31	3,284	2,678	11,206	5,415	16,621
50 Marshall	97	9	26	21	222	2	1	52	148	225	56	281

State Form 39695R

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1989

COUNTY	AFDC CASES		DEFRA	MEDICAID CASES						FOOD STAMP PROGRAM CERTIFIED HOUSEHOLDS		
	(REGULAR) Number of Families	(MEDICAL ONLY) Number of Families	MEDICAL ONLY CASES	Old Age		Blind		Disabled				
				Money Grant	Medical Only	Money Grant	Medical Only	Money Grant	Medical Only	NA	PA	TOTAL
51 Martin	94	6	18	15	67	3	3	43	83	218	52	270
52 Miami	229	12	40	18	146	4	0	92	138	533	111	644
53 Monroe	656	31	128	92	358	6	2	356	334	1,374	417	1,791
54 Montgomery	163	13	42	16	247	0	7	33	241	354	78	432
55 Morgan	277	13	77	60	281	1	2	176	206	818	11	829
56 Newton	73	5	13	6	83	1	0	12	81	127	38	165
57 Noble	93	3	13	37	174	3	1	62	88	229	54	283
58 Ohio	25	1	6	3	58	1	2	19	35	75	11	86
59 Orange	151	9	23	37	151	12	4	95	174	399	81	480
60 Owen	116	9	19	18	93	2	2	55	92	301	6	307
61 Parke	111	8	35	21	103	0	1	117	99	279	60	339
62 Perry	120	6	35	58	104	1	0	98	79	281	67	348
63 Pike	102	10	30	14	73	1	1	40	79	344	53	397
64 Porter	545	49	96	41	399	2	4	153	287	847	361	1,208
65 Posey	216	11	26	39	96	4	4	111	125	390	115	505
66 Pulaski	65	1	36	9	71	0	0	8	80	158	16	174
67 Putnam	77	6	18	23	146	1	2	37	152	371	8	379
68 Randolph	194	15	44	10	161	0	1	32	137	474	92	566
69 Ripley	118	3	24	48	197	0	2	81	146	398	51	449
70 Rush	105	6	30	37	116	4	1	38	93	182	62	244
71 Scott	352	24	70	47	137	4	3	144	157	673	160	833
72 Shelby	205	12	59	29	203	2	3	80	278	417	84	501
73 Spencer	80	5	13	27	161	4	1	53	99	237	49	286
74 Starke	180	28	42	7	186	1	4	25	204	362	92	454
75 Steuben	43	0	4	19	78	1	5	37	132	220	21	241
76 St. Joseph	2,758	24	148	207	1,106	31	17	711	1,174	2,226	1,976	4,202
77 Sullivan	116	7	46	44	164	2	1	123	115	428	51	479
78 Switzerland	53	7	22	29	96	1	0	53	52	182	0	182
79 Tippecanoe	469	22	101	77	436	8	11	249	412	1,151	322	1,473
80 Tipton	55	8	13	21	86	1	0	43	30	185	39	224
81 Union	80	2	7	4	60	1	4	11	52	128	49	177
82 Vanderburgh	1,980	60	155	380	1,084	29	12	1,082	860	2,992	1,200	4,192
83 Vermillion	163	2	29	32	148	0	0	66	104	297	94	391
84 Vigo	1,088	40	175	147	576	24	6	449	548	1,925	601	2,526
85 Wabash	162	16	24	20	239	5	1	159	196	282	75	357
86 Warren	37	6	16	11	51	1	0	21	44	95	15	110
87 Warrick	234	23	89	50	286	5	9	118	174	338	135	473
88 Washington	209	8	45	54	127	5	1	128	126	413	89	502
89 Wayne	1,135	61	92	168	449	8	2	483	332	1,675	613	2,288
90 Wells	70	6	25	11	160	2	1	40	85	160	32	192
91 White	58	3	23	14	119	2	2	42	121	124	33	157
92 Whitley	18	3	12	28	152	1	2	42	89	94	10	104
JUNE 1989	50,965	2,270	6,395	6,544	26,473	642	304	18,846	26,112	73,496	31,222	104,718
JUNE 1988	52,924	2,055	4,903	6,442	25,801	623	315	16,661	24,775	75,562	32,048	107,610
% Change	-3.7%	10.5%	30.4%	1.6%	2.6%	3.0%	-3.5%	13.1%	5.4%	-2.7%	-2.6%	-2.7%

NOTE: ICF\MR Figures Included in Medicaid Totals Only.

State Form 39695R

STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1989

COUNTY	EYE TREATMENT	ASSISTANCE TO RESIDENTS IN COUNTY HOMES (ARCH)	HOSPITAL CARE FOR THE INDIGENT	ROOM & BOARD ASSISTANCE (RBA)	CRIPPLED CHILDREN	TITLE IV-E FOSTER CARE	TITLE IV-E ADOPTION ASSISTANCE	CHILD WELFARE	
	NUMBER OF CASES	NUMBER OF PEOPLE	NUMBER OF CASES	NUMBER OF PEOPLE		NUMBER OF FAMILIES	NUMBER OF CASES	NUMBER OF LICENSED FOSTER HOMES	NUMBER OF LICENSED DAY CARE HOMES
01 Adams	2	19	1	0	42	2	1	19	1
02 Allen	32	20	44	41	231	88	44	121	77
03 Bartholomew	11	11	7	0	75	13	3	31	22
04 Benton	5	7	0	0	8	1	0	6	5
05 Blackford	9	0	0	0	16	1	0	9	1
06 Boone	6	11	0	17	21	6	2	12	20
07 Brown	6	0	NR	0	8	1	1	13	2
08 Carroll	4	17	0	0	21	1	0	6	13
09 Cass	12	11	5	0	32	3	0	10	1
10 Clark	86	0	14	0	190	14	13	18	9
11 Clay	7	0	NR	0	18	7	0	12	3
12 Clinton	5	12	3	6	28	9	1	25	17
13 Crawford	2	0	1	0	8	2	2	6	2
14 Daviess	7	5	3	0	34	10	1	16	7
15 Dearborn	33	0	14	17	19	5	0	9	3
16 Decatur	3	0	2	12	20	8	0	7	1
17 DeKalb	10	6	1	3	23	8	1	25	15
18 Delaware	31	20	8	2	108	38	19	40	27
19 Dubois	0	0	1	0	21	9	0	14	10
20 Elkhart	20	0	4	3	167	27	25	57	29
21 Fayette	2	0	3	0	29	8	2	7	5
22 Floyd	15	0	4	89	59	33	9	32	12
23 Fountain	7	0	0	0	7	2	0	6	2
24 Franklin	5	0	2	0	19	9	0	11	3
25 Fulton	2	0	3	0	13	2	3	23	13
26 Gibson	7	0	3	0	23	7	2	14	2
27 Grant	42	13	6	14	65	22	14	28	5
28 Greene	12	0	NR	0	17	10	6	14	4
29 Hamilton	13	0	1	0	55	1	0	22	71
30 Hancock	3	0	1	0	27	3	0	9	10
31 Harrison	18	0	3	0	35	0	1	12	15
32 Hendricks	7	18	2	0	30	4	1	19	33
33 Henry	12	0	NR	11	43	16	2	24	13
34 Howard	81	6	6	0	73	5	3	21	3
35 Huntington	3	15	1	0	36	2	0	11	21
36 Jackson	18	0	5	0	37	10	4	19	3
37 Jasper	2	0	3	0	25	3	0	10	2
38 Jay	1	16	3	0	32	1	0	20	1
39 Jefferson	7	0	1	0	41	5	0	6	6
40 Jennings	12	0	0	0	31	2	0	9	1
41 Johnson	16	0	2	0	40	14	0	19	19
42 Knox	9	0	0	24	23	17	6	24	10
43 Kosciusko	2	0	1	7	34	5	1	24	20
44 LaGrange	3	0	4	0	23	3	5	17	6
45 Lake	189	16	151	33	397	110	68	178	90
46 LaPorte	22	36	12	2	79	16	16	56	15
47 Lawrence	10	0	3	49	47	6	6	21	11
48 Madison	20	0	13	33	117	35	18	57	19
49 Marion	139	19	47	112	802	261	89	199	241
50 Marshall	15	19	1	1	34	2	0	21	12

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STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1989

COUNTY	EYE TREATMENT	ASSISTANCE TO RESIDENTS IN COUNTY HOMES (ARCH)	HOSPITAL CARE FOR THE INDIGENT	ROOM & BOARD ASSISTANCE (RBA)	CRIPPLED CHILDREN	TITLE IV-E FOSTER CARE	TITLE IV-E ADOPTION ASSISTANCE	CHILD WELFARE	
	NUMBER OF CASES	NUMBER OF PEOPLE	NUMBER OF CASES	NUMBER OF PEOPLE		NUMBER OF FAMILIES	NUMBER OF CASES	NUMBER OF LICENSED FOSTER HOMES	NUMBER OF LICENSED DAY CARE HOMES
51 Martin	13	0	NR	0	21	11	1	5	3
52 Miami	9	0	3	0	26	4	0	9	0
53 Monroe	18	0	2	0	39	19	3	19	52
54 Montgomery	23	8	4	0	29	5	0	17	0
55 Morgan	14	0	2	8	66	14	5	27	4
56 Newton	1	0	3	0	15	7	0	9	3
57 Noble	2	0	3	2	11	2	1	30	3
58 Ohio	9	0	0	0	4	1	0	1	0
59 Orange	15	0	3	0	35	2	0	6	11
60 Owen	3	12	NR	0	16	4	0	17	3
61 Parke	9	0	0	88	25	3	0	11	1
62 Perry	17	0	4	0	18	6	4	12	0
63 Pike	4	0	7	0	6	7	0	8	3
64 Porter	13	7	31	0	54	13	3	36	24
65 Posey	29	0	3	0	17	5	0	17	4
66 Pulaski	3	4	0	3	17	2	0	7	6
67 Putnam	2	4	0	0	32	5	0	18	1
68 Randolph	6	19	4	0	34	3	0	12	3
69 Ripley	9	0	0	0	20	5	0	5	3
70 Rush	4	7	NR	23	23	2	0	8	4
71 Scott	7	0	NR	0	39	2	4	12	16
72 Shelby	6	4	1	7	26	14	5	17	1
73 Spencer	12	0	1	0	24	0	0	6	4
74 Starke	1	0	0	0	34	0	0	11	2
75 Steuben	10	14	1	0	25	0	0	15	13
76 St. Joseph	69	118	36	69	330	67	19	114	87
77 Sullivan	13	9	4	0	24	13	8	15	1
78 Switzerland	29	0	NR	11	15	2	0	3	0
79 Tippecanoe	45	22	8	35	48	17	10	55	70
80 Tipton	27	3	NR	0	12	0	2	4	0
81 Union	2	0	0	0	6	1	0	4	1
82 Vanderburgh	30	0	32	58	176	68	34	77	132
83 Vermillion	23	0	0	0	17	2	1	3	0
84 Vigo	15	0	4	0	130	12	9	53	83
85 Wabash	9	0	1	17	24	12	11	22	16
86 Warren	20	0	0	0	10	2	0	14	4
87 Warrick	25	0	6	0	54	26	1	34	19
88 Washington	20	0	10	0	35	5	1	4	2
89 Wayne	44	0	18	0	113	29	3	27	16
90 Wells	28	5	1	0	18	2	3	16	22
91 White	22	6	0	19	12	1	2	5	3
92 Whitley	6	10	5	0	16	3	4	9	17
JUNE 1989	1,651	549	586	816	5,079	1,265	503	2,183	1,570
JUNE 1988	1,836	320	668	759	5,130	1,100	425	2,591	1,394
% Change	-10.1%	71.6%	* -12.3%	7.5%	-1.0%	15.0%	18.4%	-15.7%	12.6%

* - Not Meaningful Because of Many Counties Not Reporting
NR - Not Reporting

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STATE OF INDIANA
DEPARTMENT OF PUBLIC WELFARE
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1989

	CHILD WELFARE/SOCIAL SERVICES FOR THE QUARTER ENDING JUNE 30, 1989											
		PLACEMENT OF WARDS									CHILD ABUSE OR NEGLECT NUMBER OF FAMILIES	
COUNTY	TOTAL CHILD WELFARE WARDS	FOSTER HOMES	RESIDENTIAL CARE	ADOPTIVE HOMES	OWN HOME	RELATIVE HOME	OTHER	COURT ORDERED CUSTODY STUDIES (No. Avg)	ADOPTION PETITIONS (No. Avg)	"INFORMAL ADJUSTMENT CASES" JUVENILE CODE	ABUSE	NEGLECT
01 Adams	37	8	7	2	12	7	1	1	2	9	16	9
02 Allen	477	159	84	20	107	91	16	2	14	3	124	80
03 Bartholomew	154	53	37	7	30	20	7	0	4	78	39	78
04 Benton	16	4	3	0	8	0	1	0	0	4	9	6
05 Blackford	17	11	1	0	3	0	2	0	1	0	9	5
06 Boone	43	17	8	1	6	10	1	NR	1	1	26	13
07 Brown	16	8	1	0	4	1	2	2	1	1	15	15
08 Carroll	8	0	3	1	3	0	1	NR	0	7	3	1
09 Cass	46	17	14	1	3	4	7	3	2	5	35	31
10 Clark	124	41	23	3	35	17	5	1	4	33	67	41
11 Clay	47	16	2	4	19	6	0	NR	0	18	10	13
12 Clinton	60	26	8	5	14	4	3	1	1	0	20	8
13 Crawford	15	6	1	1	2	4	1	1	0	13	7	14
14 Daviess	57	26	11	3	8	6	3	0	2	20	15	9
15 Dearborn	42	11	17	1	7	6	0	0	2	14	18	16
16 Decatur	32	15	7	0	3	6	1	0	1	4	17	9
17 DeKalb	63	17	6	9	19	11	1	NR	2	7	28	21
18 Delaware	270	88	33	4	98	41	6	3	3	153	91	109
19 Dubois	54	26	5	3	14	5	1	NR	2	0	15	16
20 Elkhart	396	189	35	13	93	41	25	1	12	26	157	89
21 Fayette	51	6	5	1	22	16	1	0	1	14	27	33
22 Floyd	183	59	17	8	67	26	6	0	2	84	51	45
23 Fountain	15	4	3	1	4	1	2	0	0	2	16	4
24 Franklin	38	15	6	0	13	4	0	1	1	5	7	11
25 Fulton	37	16	4	0	10	6	1	0	1	2	12	13
26 Gibson	32	7	6	0	6	11	2	2	1	19	6	11
27 Grant	115	41	7	4	33	25	5	2	5	11	55	54
28 Greene	36	18	1	1	5	8	3	0	1	23	25	41
29 Hamilton	36	19	0	1	4	9	3	1	3	5	46	11
30 Hancock	20	5	6	0	8	1	0	1	2	0	29	23
31 Harrison	22	13	4	1	2	2	0	2	1	9	15	13
32 Hendricks	82	15	8	5	45	6	3	NR	3	49	41	26
33 Henry	54	28	10	1	9	4	2	1	3	18	33	43
34 Howard	89	26	11	3	33	12	4	1	4	5	63	45
35 Huntington	41	13	7	5	10	3	3	NR	2	1	29	17
36 Jackson	38	13	10	2	9	4	0	2	3	40	29	28
37 Jasper	24	17	6	0	1	0	0	0	1	12	8	1
38 Jay	24	6	2	5	4	2	5	1	1	8	23	6
39 Jefferson	63	7	10	2	29	12	3	2	2	8	22	11
40 Jennings	48	7	10	0	25	4	2	0	2	1	22	28
41 Johnson	66	23	14	1	18	7	3	NR	4	7	43	19
42 Knox	69	26	10	1	17	13	2	1	3	24	23	50
43 Kosciusko	54	15	5	5	27	2	0	0	5	17	45	33
44 LaGrange	49	11	11	1	14	9	3	1	1	23	18	12
45 Lake	1,321	331	310	19	263	311	87	11	18	29	163	64
46 LaPorte	112	57	3	9	24	16	3	0	5	4	128	104
47 Lawrence	52	12	5	0	17	16	2	NR	2	1	13	7
48 Madison	247	86	51	3	62	32	13	NR	8	32	118	143
49 Marion	1,558	535	310	6	371	247	89	NR	41	9	595	269
50 Marshall	31	12	3	3	6	5	2	2	3	3	45	43

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DEPARTMENT OF PUBLIC WELFARE
CASELOAD INFORMATION BY PROGRAM FOR THE MONTH OF JUNE, 1989

COUNTY	CHILD WELFARE/SOCIAL SERVICES FOR THE QUARTER ENDING JUNE 30, 1989											
	TOTAL CHILD WELFARE WARDS	PLACEMENT OF WARDS						COURT ORDERED CUSTODY STUDIES (No. Avg)	ADOPTION PETITIONS (No. Avg)	*INFORMAL ADJUSTMENT CASES* JUVENILE CODE	CHILD ABUSE OR NEGLECT NUMBER OF FAMILIES	
		FOSTER HOMES	RESIDENTIAL CARE	ADOPTIVE HOMES	OWN HOME	RELATIVE HOME	OTHER				ABUSE	NEGLECT
51 Martin	29	9	5	0	7	7	1	NR	1	8	3	3
52 Miami	34	15	6	0	7	5	1	0	3	6	25	9
53 Monroe	99	33	15	2	23	23	3	NR	5	36	75	41
54 Montgomery	59	20	16	3	14	2	4	NR	2	26	30	24
55 Morgan	115	56	2	4	27	22	4	NR	2	4	83	51
56 Newton	26	6	6	5	8	0	1	NR	2	24	6	5
57 Noble	40	19	4	1	10	4	2	3	3	4	24	19
58 Ohio	7	2	1	0	1	3	0	NR	0	8	1	1
59 Orange	39	9	18	0	11	1	0	NR	1	3	13	15
60 Owen	25	7	2	0	12	3	1	2	0	8	31	17
61 Parke	14	7	0	0	4	3	0	NR	0	10	5	3
62 Perry	29	9	1	1	10	7	1	NR	1	2	11	13
63 Pike	23	13	2	0	4	4	0	NR	1	0	0	0
64 Porter	145	41	4	3	60	33	4	0	7	46	110	90
65 Posey	21	5	1	3	8	4	0	1	2	1	11	7
66 Pulaski	11	8	0	0	1	2	0	0	1	1	5	3
67 Putnam	41	19	3	0	14	3	2	NR	2	7	28	17
68 Randolph	48	6	7	1	14	16	4	0	0	0	17	16
69 Ripley	21	5	4	0	4	7	1	0	0	27	13	19
70 Rush	36	9	6	1	14	6	0	0	0	14	16	11
71 Scott	34	16	0	0	9	9	0	0	0	12	7	11
72 Shelby	76	19	6	4	28	12	7	6	3	14	48	36
73 Spencer	4	1	1	0	0	1	1	0	2	2	3	2
74 Starke	8	4	0	1	3	0	0	NR	2	0	0	0
75 Steuben	53	11	10	0	18	11	3	0	1	7	5	7
76 St. Joseph	379	174	42	12	90	46	15	0	10	17	125	89
77 Sullivan	23	10	2	2	2	4	3	1	1	5	11	11
78 Switzerland	3	1	2	0	0	0	0	NR	0	0	3	2
79 Tippecanoe	238	65	58	12	64	32	7	0	8	24	83	102
80 Tipton	13	4	3	1	3	2	0	0	1	1	7	4
81 Union	2	0	0	0	1	0	1	0	0	3	3	2
82 Vanderburgh	334	163	62	10	55	34	10	2	11	26	135	89
83 Vermillion	7	3	1	0	0	3	0	NR	1	0	4	6
84 Vigo	106	44	12	11	27	11	1	1	6	240	51	38
85 Wabash	72	39	8	1	18	4	2	NR	2	1	32	21
86 Warren	4	3	0	1	0	0	0	1	0	6	2	5
87 Warrick	66	35	9	0	9	9	4	1	1	0	21	21
88 Washington	25	13	3	0	8	1	0	2	2	21	10	3
89 Wayne	158	52	25	3	44	33	1	2	2	21	61	81
90 Wells	27	8	7	0	11	1	0	1	1	0	3	3
91 White	26	6	3	0	13	3	1	0	1	13	9	5
92 Whitley	22	10	3	3	5	0	1	0	2	1	7	5
JUNE 1989	9,123	3,160	1,521	251	2,307	1,465	419	69	273	1,508	3,608	2,698
JUNE 1988	9,056	3,196	1,570	288	2,238	1,347	417	118	249	1,618	2,717	2,089
% Change	0.7%	-1.1%	-3.1%	-12.8%	3.1%	8.8%	0.5%	* -41.5%	9.6%	-6.8%	32.8%	29.2%

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